

01 ✓

CY 2013 PHYSICAL PLAN OF MAJOR PROGRAMS AND PROJECTS

Department/Agency: Bureau of Fire Protection

Key Result Area (KRA)	Major Programs/Projects	Description of Program/Project/Objectives	Previous Year Accomplishments (CY 2012)		CY 2013 Targets/ Milestones	CY 2013 Quarterly				Remarks
			Actual, Jan. 1, 2012- Oct. 31, 2012	Estimate, Nov. 1-Dec. 31, 2012		Target/Milestones				
						1st	2nd	3rd	4th	
1	2	3	4		5	6				7
Just and Lasting Peace and Rule of Law	Reduction in Fire Incidents, Victims and Damages to Properties Major Programs: MFO 1: Fire Prevention Services - Fire Safety Inspection of Buildings and Establishments	- % of buildings and establishments that are compliant with the Fire Code vs. total no. inspections conducted	85.25% or 557,092 establishments are compliant and issued with FSICs out of 653,442 actual no. of establishments inspected	85% or 35,103 establishments are compliant and issued with FSICs out of 41,181 actual no. of establishments inspected	86% or 412,800 establishments are compliant and issued with FSICs out of 480,000 projected number of establishments to be inspected.	86% or 199,382 establishments are compliant and issued with FSICs out of 231,840 projected number of establishments to be inspected.	86% or 83,386 establishments are compliant and issued with FSICs out of 96,960 projected number of establishments to be inspected.	86% or 70,176 establishments are compliant and issued with FSICs out of 81,600 projected number of establishments to be inspected.	86% or 59,856 establishments are compliant and issued with FSICs out of 69,600 projected number of establishments to be inspected.	
		- Increase in the number of Barangays and High-Rise Buildings subjected to Fire Safety Awareness Campaign and organization and training of Fire Brigades	13,293 out of the 42,026 barangays nationwide	2,659 out of the 42,026 barangays nationwide	18,912 out of 42,026 barangays nationwide	5,674 out of 12,608 barangays nationwide	4,728 out of 10,507 barangays nationwide	3,782 out of 8,405 barangays nationwide	4,728 out of 10,507 barangays nationwide	
	MFO 2: Fire Suppression Services - Suppression of Destructive Fire	- % of Fire Calls Responded within the prescribed response time (ave. response time of 5-7 minutes within NCR)	89% or 2834 of the actual 3,184 responses to fire incidents in NCR	85% or 720 of the actual 847 responses to fire incidents in NCR	86% or 3,349 of the projected 3,895 responses to fire incidents in NCR	86% or 1,005 of the projected 1,168 responses to fire incidents in NCR	86% or 837 of the projected 974 responses to fire incidents in NCR	86% or 670 of the projected 780 responses to fire incidents in NCR	86% or 837 of the projected 974 responses to fire incidents in NCR	
	- Decrease in Average Property Damage per Fire Incident (In Thousand Pesos)	Php 435,235.85	Php 300,000.00	Php 300,000.00	Php 300,000.00	Php 300,000.00	Php 300,000.00	Php 300,000.00	Php 300,000.00	

Recd. 12/29/12
-wawc/ha

CY 2013 PHYSICAL PLAN OF MAJOR PROGRAMS AND PROJECTS

Department/Agency: Bureau of Fire Protection

Key Result Area (KRA)	Major Programs/Projects	Description of Program/Project/Objectives	Previous Year Accomplishments (CY 2012)		CY 2013 Targets/ Milestones	CY 2013 Quarterly				Remarks
			Actual, Jan. 1, 2012- Oct. 31, 2012	Estimate, Nov. 1-Dec. 31, 2012		Target/Milestones				
						1st	2nd	3rd	4th	
1	2	3	4	5	6	7	8	9	10	11
	MFO 3: Fire Investigation and Intelligence Services									
	- Investigation of causes and origin of destructive fire	- % of investigations with cause and origin of fires determined within prescribed time vs. total no. of investigations conducted	73.67% or 5,312 resolved cases within the prescribed period out of 7,210 fire incidents investigated	96% or 1,520 resolved cases within the prescribed period out of 1,584 fire incidents investigated	96% or 9,500 resolved cases within prescribed period out of the projected 9,896 fire incidents investigated	96% or 2,850 resolved cases within prescribed period out of the projected 2,969 fire incidents investigated.	96% or 2,375 resolved cases within prescribed period out of the projected 2,474 fire incidents investigated.	96% or 1,900 resolved cases within prescribed period out of the projected 1,979 fire incidents investigated.	96% or 2,375 resolved cases within prescribed period out of the projected 2,474 fire incidents investigated	
		- % of arson cases filed in court vs. total no. of incidents due to arson	38.28% or 67 arson cases filed in court out of the actual 175 arson cases	95% or 40 arson cases filed in court out of the 42 arson cases	95% or 338 arson cases filed in court out of the projected 357 arson cases	95% or 107 arson cases filed in court out of the projected 113 arson cases	95% or 71 arson cases filed in court out of the projected 75 arson cases	95% or 89 arson cases filed in court out of the projected 94 arson cases	95% or 71 arson cases filed in court out of the projected 75 arson cases	
	MFO 4: Emergency Medical and Rescue Services									
	- Provision of Emergency Medical and Rescue Services	- % of emergency medical, rescue and other non-fire emergency calls responded within prescribed response time of 10 minutes	86.5% or 4,810 turn-out/ responses out of the actual 5,561 EMS responses	84% or 1,029 turn-out/ responses out of the actual 1,225 EMS responses.	86% or 4,730 turn-out/ responses out of the projected 5,500 EMS responses.	86% or 1,419 turn-out/ responses out of the projected 1,650 EMS responses.	86% or 1,182 turn-out/ responses out of the projected 1,375 EMS responses.	86% or 946 turn-out/ responses out of the projected 1,100 EMS responses.	86% or 1,182 turn-out/ responses out of the projected 1,375 EMS responses.	

Prepared by:

Carlito S. Romero
 C SUPT CARLITO S ROMERO
 Director, Plans and Standards Development

Noted By:

Veronica Cataluña
 VERONICA S CATALUÑA
 OIC, Directorate for Comptrollership

Recommended by:

Ruben F. Bearis, Jr.
 RUBEN F BEARIS, JR., MPA
 Officer-In-Charge, BFP