

**Statement of Allotments, Obligation and Balances**

**BUREAU OF FIRE PROTECTION**

Agency Name

Period Covered: **January - December, 2010**

Fund 101

Particulars/ SARO No.	ALLOTMENTS					OBLIGATION					BALANCES				
	PS	MOOE	CO	FE	TOTAL	PS	MOOE	CO	FE	TOTAL	PS	MOOE	CO	FE	TOTAL
<b>A. Current Year's Allotment</b>															
<b>1. Regular Appropriation</b>															
ABM No. SMB-D-10-0000496	4,736,849,000	645,040,000	391,762,000		5,773,651,000	4,736,658,033	509,927,676.80	143,982,208		5,390,567,918	190,967	135,112,323	247,779,792		383,083,082
SARO No. BMB-D-10-0026391		179,983,000	130,587,000		310,580,000		115,191,338			115,191,338	-	64,801,662	130,587,000		195,388,662
<b>Total Regular Appropriation</b>	<b>4,736,849,000</b>	<b>825,033,000</b>	<b>522,349,000</b>		<b>6,084,231,000</b>	<b>4,736,658,033</b>	<b>625,119,015</b>	<b>143,982,208</b>		<b>5,605,759,256</b>	<b>190,967</b>	<b>199,913,985</b>	<b>378,366,792</b>		<b>578,471,744</b>
<b>2. Special Purpose Funds</b>															
<b>a. Contingent Fund</b>															
<b>b. Unprogrammed Fund- Gen Fund Adjustment</b>															
<b>Sub-Totals</b>															
<b>c. Miscellaneous Personnel Benefits Fund</b>															
SARO No. BMB-D-10-0003836	506,817,113				506,817,113	506,817,113				506,817,113	-	-	-	-	-
SARO No. BMB-D-10-0014679	278,291,948				278,291,948	278,274,507				278,274,507	17,441	-	-	-	17,441
SARO No. BMB-D-10-0029816	120,582,000				120,582,000	120,582,000				120,582,000	-	-	-	-	-
<b>Sub-Totals</b>	<b>905,691,061</b>				<b>905,691,061</b>	<b>905,673,620</b>				<b>905,673,620</b>	<b>17,441</b>				<b>17,441</b>
<b>d. Pension Gratuity Fund</b>															
SARO No. BMB-D-10-0000019	106,595,834				106,595,834					-	106,595,834	-	-	-	106,595,834
SARO No. D-BMD-10-0000056	31,487,016				31,487,016					-	31,487,016	-	-	-	31,487,016
SARO No. BMB-D-10-0000451	33,436,393				33,436,393					-	33,436,393	-	-	-	33,436,393
SARO No. BMB-D-10-0000767	(106,595,834)				(106,595,834)					-	(106,595,834)	-	-	-	(106,595,834)
SARO No. BMB-D-10-0000768	(31,487,016)				(31,487,016)					-	(31,487,016)	-	-	-	(31,487,016)
SARO No. BMB-D-100000769	(33,436,393)				(33,436,393)					-	(33,436,393)	-	-	-	(33,436,393)
SARO No. BMB-D-10-0001452	43,612,585				43,612,585	43,612,585.00				43,612,585.00	-	-	-	-	-
SARO No. BMB-D-10-0001589	26,479,339				26,479,339	26,479,339.00				26,479,339.00	-	-	-	-	-
SARO No. BMB-D-10-0001712	106,595,834				106,595,834	106,595,834.00				106,595,834.00	-	-	-	-	-
SARO No. BMB-D-10-0001713	64,923,409				64,923,409	64,923,409.00				64,923,409.00	-	-	-	-	-
SARO No. BMB-D-10-0001996	239,691,666				239,691,666	239,691,666.00				239,691,666.00	-	-	-	-	-
SARO No. BMB-D-10-0002095	47,218,863				47,218,863	47,218,863.00				47,218,863.00	-	-	-	-	-
SARO No. BMB-D-10-0002097	25,714,162				25,714,162	25,714,162.00				25,714,162.00	-	-	-	-	-
SARO No. BMB-D-10-0002260	23,599,320				23,599,320	23,599,320.00				23,599,320.00	-	-	-	-	-
SARO No. BMB-D-10-0002778	21,188,743				21,188,743	21,188,743.00				21,188,743.00	-	-	-	-	-
SARO No. BMB-D-10-0003043	30,021,997				30,021,997	30,021,997.00				30,021,997.00	-	-	-	-	-
SARO No. BMB-D-10-0005055	23,797,237				23,797,237	23,797,237.00				23,797,237.00	-	-	-	-	-

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	PS	MOOE	CO	FE	TOTAL	PS	MOOE	CO	FE	TOTAL	PS	MOOE	CO	FE	TOTAL
SARO No. BMB-D-10-0008718	57,714,666				57,714,666	57,714,666.00				57,714,666.00	-	-	-	-	-
SARO No. BMB-D-10-0008839	25,073,091				25,073,091	25,073,091.00				25,073,091.00	-	-	-	-	-
SARO no. BMB-D-10-0010612	18,506,165				18,506,165	18,506,165.00				18,506,165.00	-	-	-	-	-
SARO no. BMB-D-10-0011563	115,749,816				115,749,816	115,749,816.00				115,749,816.00	-	-	-	-	-
SARO No. BMB-D-10-0011619	30,839,088				30,839,088	30,839,088.00				30,839,088.00	-	-	-	-	-
SARO No. BMB-D-10-0012883	56,267,287				56,267,287	56,267,287.00				56,267,287.00	-	-	-	-	-
SARO No. BMB-D-10-0017006	32,892,851				32,892,851	32,892,851.00				32,892,851.00	-	-	-	-	-
SARO No. BMB-D-10-0019781	22,556,879				22,556,879	22,556,879.00				22,556,879.00	-	-	-	-	-
SARO No. BMB-D-10-0020853	35,032,519				35,032,519	35,032,519.00				35,032,519.00	-	-	-	-	-
SARO No. BMB-D-10-0021137	17,884,941				17,884,941	17,884,941.00				17,884,941.00	-	-	-	-	-
SARO No. BMB-D-10-0022930	25,929,117				25,929,117	25,929,117.00				25,929,117.00	-	-	-	-	-
SARO No. BMB-D-10-0026562	39,388,741				39,388,741	39,388,741.00				39,388,741.00	-	-	-	-	-
SARO No. BMB-D-10-0026562	55,459,213				55,459,213	55,459,213.00				55,459,213.00	-	-	-	-	-
<b>Sub-Totals</b>	<b>1,186,137,529</b>	-	-	-	<b>1,186,137,529</b>	<b>1,186,137,529</b>	-	-	-	<b>1,186,137,529</b>	-	-	-	-	-
<b>Total Special Purpose Fund</b>	<b>2,091,828,590</b>	-	-	-	<b>2,091,828,590</b>	<b>2,091,811,149</b>	-	-	-	<b>2,091,811,149</b>	<b>17,441</b>	-	-	-	<b>17,441</b>
3. Other Releases															
a. Automatic Appropriations															
1. Retirement Life Insurance Premiums															
ABM No. BMB-D-10-0000497	8,936,000				8,936,000	8,936,000				8,936,000	-	-	-	-	-
SARO No. BMB-D-10-0003837	997,000				997,000	997,000				997,000	-	-	-	-	-
SARO No. BMB-D-10-0014682	508,000				508,000	508,000				508,000	-	-	-	-	-
<b>Sub-Totals</b>	<b>10,441,000</b>	-	-	-	<b>10,441,000</b>	<b>10,441,000</b>	-	-	-	<b>10,441,000</b>	-	-	-	-	-
<b>Total Other Releases</b>	<b>10,441,000</b>	-	-	-	<b>10,441,000</b>	<b>10,441,000</b>	-	-	-	<b>10,441,000</b>	-	-	-	-	-
<b>Total Current Year's Allotment</b>	<b>6,839,118,590</b>	<b>825,033,000</b>	<b>522,349,000</b>		<b>8,186,500,590</b>	<b>6,838,910,183</b>	<b>625,119,015</b>	<b>143,982,208</b>		<b>7,608,011,405</b>	<b>208,407</b>	<b>199,913,985</b>	<b>378,366,792</b>		<b>578,489,185</b>
B. Prior Year's Allotment															
(Alloted Continuing Appropriation)															
1. Regular Appropriation		91,214,545	297,923,807		389,138,352		88,314,062	127,589,075		215,903,137	-	2,900,483	170,334,732		173,235,215
<b>Total Regular Appropriation</b>	<b>-</b>	<b>91,214,545</b>	<b>297,923,807.00</b>		<b>389,138,352</b>	<b>-</b>	<b>88,314,062</b>	<b>127,589,075</b>		<b>215,903,137</b>	<b>-</b>	<b>2,900,483</b>	<b>170,334,732</b>		<b>173,235,215</b>
2. Special Purpose Funds															
a. Priority Assistance Development Fund															

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	PS	MOOE	CO	FE	TOTAL	PS	MOOE	CO	FE	TOTAL	PS	MOOE	CO	FE	TOTAL
b. Unprogrammed Fund- Gen Fund adj															
c. Congressional Initiative															
<b>Total Prior Year's Allotment</b>		91,214,545	297,923,807		389,138,352		88,314,062	127,589,075		215,903,137		2,900,483	170,334,732		173,235,215
<b>Grand Total</b>	6,839,118,590	916,247,545	820,272,807		8,575,638,942	6,838,910,183	713,433,076	271,571,283		7,823,914,542	208,407	202,814,469	548,701,524		751,724,400

CERTIFIED CORRECT:

NOTED BY:

  
MA. VILLA C MIRANDA  
 Chief, Budget Section

  
FRANCISCA N RAMILO, MPSA  
 Chief, FMD