

FY 2014 PHYSICAL PLAN

Department : Department of the Interior and Local Government  
 Agency : Bureau of Fire Protection  
 Operating Unit : BFP-Wide  
 Organization Code : 14-002-00-00000

Particulars	UACS Code	Current Year's Accomplishments			Physical Targets (FY 2014)					Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		Jan. 1 - Sept. 30	Oct. 1 - Dec. 31	5=3+4	6=7+8+9+10	7	8	9	10			11=6-5
Part A												
I. OPERATIONS												
MFO 1 - FIRE PREVENTION SERVICES												
Quantity 1: % buildings/establishments inspected out of the total number of buildings and establishments nationwide.		71% or 589,598 establishments out of 824,408 total no. of establishments	48.6% or 59,856 establishments out of 123,187 total no. of establishments	68.5% or 649,454 establishments out of 947,595 total no. of establishments	87% or 824,407 establishments out of 947,595 total no. of establishments	87% or 412,204 establishments out of 473,798 total no. of establishments	87% or 164,881 establishments out of 189,519 total no. of establishments	87% or 131,905 establishments out of 151,615 total no. of establishments	87% or 107,173 establishments out of 123,187 total no. of establishments			New Performance Indicator (PI)
Quality 1: % of fires that occur in Fire Safety Inspection Certificate (FSIC)-related building or structure		No Data Available (N.D.A.)	N.D.A.	N.D.A.	86%	86%	86%	86%	86%			New PI
Time-liness 1: No. of buildings or structures inspected w/in the prescribed time frame from the receipt of Mission Order by the Fire Safety Inspector		N.D.A.	N.D.A.	N.D.A.	80%	80%	80%	80%	80%			New PI
MFO 2 - FIRE SUPPRESSION AND INVESTIGATION SERVICES												
Quantity 1: No. of fire and emergency calls and rescue calls responded nationwide		9,219 (fire calls); 3,547 (EMS and rescue calls)	2,375 (fire calls); 1,182 (EMS and rescue calls)	11,594 (fire calls); 4,729 (EMS and rescue calls)	8,668	2,514	2,167	1,907	2,080			
Quality 1: % of fire calls with low level of alarm (up to 3rd alarm) out of the total no. of fire calls responded nationwide		N.D.A.	N.D.A.	N.D.A.	86%	86%	86%	86%	86%			New PI
Time-liness 1: % of fire calls responded within 5-7 minutes and emergency medical services and rescue calls within 10 mins. in NCR		86.30% or 2,880 of the 3,337 actual responses to fire incidents in NCR; 88% or 1,757 turn-out/responses out of the actual 1,997 EMS and rescue calls responded in NCR.	86% or 837 of the projected 974 responses to fire incidents in NCR; 86% or 1,182 turn-out/responses out of the projected 1,375 EMS and rescue calls responded in NCR	86.22% or 3,717 of the projected 4,311 responses to fire incidents in NCR; 87.21% or 2,939 turn-out/responses out of the projected 3,372 EMS and rescue calls responded in NCR.	87% or 3,830 responses out of the projected 4,353 fire incidents in NCR	87% or 1,149 responses out of the projected 1,306 fire incidents in NCR	87% or 881 responses out of the projected 1,001 fire incidents in NCR	87% or 728 responses out of the projected 828 fire incidents in NCR	87% or 843 responses out of the projected 958 fire incidents in NCR			

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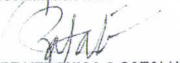
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MFO 2 - FIRE SUPPRESSION AND INVESTIGATION SERVICES												
Quantity 2: No. of fire incidents investigated nationwide.		9,219	2,474	11,693	8,668	2,514	2,167	1,907	2,080			
Quality 2: No. of fire incidents investigated with resolution against total no. of investigations, conducted.		72.92% or 6,723 resolved cases with cause and origin determined within prescribed timeframe out of the actual 9,219 incidents investigated	96% or 2,375 resolved cases with cause and origin determined within prescribed period out of the projected 2,474 fire incidents investigated	96% or 9,500 resolved cases with cause and origin determined within prescribed period out of the projected 9,896 fire incidents investigated	77% or 6,674 out of the projected 8,668 fire incidents	77% or 1,936 out of the projected 2,514 fire incidents	77% or 1,669 out of the projected 2,167 fire incidents	77% or 1,468 out of the projected 1,907 fire incidents	77% or 1,602 out of the projected 2,080 fire incidents			
Time-liness 2: No. of fire incidents investigated with resolution within thirty (30) days.		N.D.A.	N.D.A.	N.D.A.	70.00%	70.00%	70.00%	70.00%	70.00%			New PI

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