

## ANNUAL PROCUREMENT PLAN CY 2013

(Inventory Items)

Agency: BUREAU OF FIRE PROTECTION - NATIONAL HEADQUARTERS  
Address: Agham Road, Sitio San Roque, Brgy. Bagong Pag-asa, Quezon City

Contact Person: SUPT LILIBETH Q SIMANGAN  
Position/Designation: C, SMD/Chairman BAC SEC  
Telephone/Fax No: 4269537

| Item No. | Stock No. | Items & Specifications  | Procurement Method | Unit | Unit Price as of | PROUREMENT SCHEDULE |           |             |          |             |          |             |          | TOTAL |           |
|----------|-----------|---|--------------------|------|------------------|---------------------|-----------|-------------|----------|-------------|----------|-------------|----------|-------|-----------|
|          |           |   |                    |      |                  | 1ST Quarter         |           | 2nd Quarter |          | 3rd Quarter |          | 4th Quarter |          |       |           |
|          |           |   |                    |      |                  | Qty                 | Amount    | Qty         | Amount   | Qty         | Amount   | Qty         | Amount   | Qty   | Amount    |
| 1        |           | Blade, for small cutter, 10 pcs/tube, L200                        | SM                 | pc   | 25.00            | 28                  | 700.00    | 24          | 600.00   | 24          | 600.00   | 24          | 600.00   | 100   | 2,500.00  |
| 2        |           | Cutter, small, retractable  | SM                 | pc   | 13.00            | 25                  | 325.00    | 21          | 273.00   | 21          | 273.00   | 21          | 273.00   | 88    | 1,144.00  |
| 3        |           | Dater, Self-inking, "RECEIVED"                                    | SM                 | pc   | 610.00           | 26                  | 15,860.00 | 7           | 4,270.00 | 14          | 8,540.00 | 7           | 4,270.00 | 54    | 32,940.00 |
| 4        |           | Dater 3mm   | SM                 | pc   | 100.00           | 14                  | 1,400.00  | 12          | 1,200.00 | 9           | 900.00   | 7           | 700.00   | 42    | 4,200.00  |
| 5        |           | Stapler, #35, Heavy Duty  | SM                 | pc   | 100.00           | 41                  | 4,100.00  | 9           | 900.00   | 21          | 2,100.00 | 14          | 1,400.00 | 85    | 8,500.00  |
| 6        |           | Glue Gun  | SM                 | pc   | 250.70           | 11                  | 2,757.70  | 2           | 501.40   | 6           | 1,504.20 | 2           | 501.40   | 21    | 5,264.70  |
| 7        |           | Glue Sticks   | SM                 | pc   | 10.00            | 110                 | 1,100.00  | 76          | 760.00   | 68          | 680.00   | 76          | 760.00   | 330   | 3,300.00  |
| 8        |           | Tape Measure, 5m  | SM                 | pc   | 155.00           | 5                   | 775.00    | 1           | 155.00   | 3           | 465.00   | 0           | 0.00     | 9     | 1,395.00  |
| 9        |           | Ruler, plastic 24", heavy duty                                    | SM                 | pc   | 25.00            | 19                  | 475.00    | 9           | 225.00   | 15          | 375.00   | 9           | 225.00   | 52    | 1,300.00  |
| 10       |           | Fastener Paper, 51mm capacity, 50 sets/bx plastic                 | SM                 | bx   | 32.00            | 74                  | 2,368.00  | 45          | 1,440.00 | 54          | 1,728.00 | 45          | 1,440.00 | 218   | 6,976.00  |
| 11       |           | Manila Paper, 36" x 48"   | SM                 | pc   | 5.00             | 85                  | 425.00    | 12          | 60.00    | 25          | 125.00   | 42          | 210.00   | 164   | 820.00    |
| 12       |           | Post Pad, size 5" x 3", 100 shts, asstd colors                    | SM                 | pad  | 47.00            | 114                 | 5,358.00  | 89          | 4,183.00 | 89          | 4,183.00 | 104         | 4,888.00 | 396   | 18,612.00 |
| 13       |           | Binder Divider Long, 5 colors                                     | SM                 | pck  | 41.00            | 21                  | 861.00    | 16          | 656.00   | 16          | 656.00   | 21          | 861.00   | 74    | 3,034.00  |
| 14       |           | Record Book, 150pp, non-blot, 215mmx275mm, 55gsm                  | SM                 | bk   | 40.00            | 18                  | 720.00    | 18          | 720.00   | 18          | 720.00   | 18          | 720.00   | 72    | 2,880.00  |
| 15       |           | Staple wire, #35, 10's  | SM                 | bx   | 33.00            | 54                  | 1,782.00  | 45          | 1,485.00 | 45          | 1,485.00 | 45          | 1,485.00 | 189   | 6,237.00  |
| 16       |           | Specialty Board inkjet Friendly for cover, 8-1/2x11, 220gsm, 10's | SM                 | pc   | 26.00            | 56                  | 1,456.00  | 6           | 156.00   | 6           | 156.00   | 6           | 156.00   | 74    | 1,924.00  |
| 17       |           | Tape, double adhesive, 1" w/ foam                                 | SM                 | roll | 88.00            | 80                  | 7,040.00  | 67          | 5,896.00 | 62          | 5,456.00 | 65          | 5,720.00 | 274   | 24,112.00 |
| 18       |           | Tape, double adhesive, 1" w/o foam                                | SM                 | roll | 79.00            | 74                  | 5,846.00  | 63          | 4,977.00 | 58          | 4,582.00 | 61          | 4,819.00 | 256   | 20,224.00 |
| 19       |           | Tape, magic 18mmx25m  | SM                 | roll | 103.00           | 77                  | 7,931.00  | 49          | 5,047.00 | 51          | 5,253.00 | 64          | 6,592.00 | 241   | 24,823.00 |
| 20       |           | Tape, transparent, (1/2) width, 50m length                        | SM                 | roll | 38.00            | 87                  | 3,306.00  | 66          | 2,508.00 | 74          | 2,812.00 | 72          | 2,736.00 | 299   | 11,362.00 |
| 21       |           | Tape, transparent, (3/4) width, 50m length                        | SM                 | roll | 57.00            | 91                  | 5,187.00  | 73          | 4,161.00 | 81          | 4,617.00 | 79          | 4,503.00 | 324   | 18,468.00 |
| 22       |           | Yellow ruled pad, 100s/pad  | SM                 | pad  | 29.00            | 39                  | 1,131.00  | 28          | 812.00   | 29          | 841.00   | 28          | 812.00   | 124   | 3,596.00  |
| 23       |           | Columnar Notebook, 20 cols  | SM                 | bk   | 49.00            | 6                   | 294.00    | 0           | 0.00     | 0           | 0.00     | 0           | 0.00     | 6     | 294.00    |
| 24       |           | Columnar Pad, 8 cols, non-blot                                    | SM                 | pad  | 30.00            | 1                   | 30.00     | 0           | 0.00     | 0           | 0.00     | 0           | 0.00     | 1     | 30.00     |

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|----------|-----------|--|--------------------|--------|------------------|---------------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------|------------|
|          |           |  |                    |        |                  | 1ST Quarter         |           | 2nd Quarter |           | 3rd Quarter |           | 4th Quarter |           |       |            |
|          |           |  |                    |        |                  | Qty                 | Amount    | Qty         | Amount    | Qty         | Amount    | Qty         | Amount    | Qty   | Amount     |
| 25       |           | Clear Display Book, w/ plastic ring binder, long (20's)      | SM                 | pc     | 92.00            | 64                  | 5,888.00  | 20          | 1,840.00  | 30          | 2,760.00  | 20          | 1,840.00  | 134   | 12,328.00  |
| 26       |           | Clear Display Book, w/ plastic ring binder, short (20's)     | SM                 | pc     | 118.00           | 31                  | 3,658.00  | 15          | 1,770.00  | 25          | 2,950.00  | 15          | 1,770.00  | 86    | 10,148.00  |
| 27       |           | Correction pen, metal tip                                    | SM                 | pc     | 33.00            | 167                 | 5,511.00  | 121         | 3,993.00  | 116         | 3,828.00  | 146         | 4,818.00  | 550   | 18,150.00  |
| 28       |           | Correction Roller Tape, 5mm x 6m                             | SM                 | pc     | 80.00            | 190                 | 15,200.00 | 148         | 11,840.00 | 144         | 11,520.00 | 162         | 12,960.00 | 644   | 51,520.00  |
| 29       |           | Paste, 200 grams   | SM                 | jar    | 21.84            | 36                  | 786.24    | 31          | 677.04    | 35          | 764.40    | 31          | 677.04    | 133   | 2,904.72   |
| 30       |           | Paste, Solid w/ water well                                   | SM                 | jar    | 25.00            | 19                  | 475.00    | 19          | 475.00    | 19          | 475.00    | 19          | 475.00    | 76    | 1,900.00   |
| 31       |           | Book Binding Cover, Clear PVC, short (10's)                  | SM                 | pc     | 54.20            | 37                  | 2,005.40  | 7           | 379.40    | 7           | 379.40    | 7           | 379.40    | 58    | 3,143.60   |
| 32       |           | Long Colored Board (for cover) 230gsm asst.colors            | SM                 | sheets | 5.20             | 203                 | 1,055.60  | 3           | 15.60     | 3           | 15.60     | 3           | 15.60     | 212   | 1,102.40   |
| 33       |           | Short Colored Board (for cover) 230gsm colors                | SM                 | sheets | 4.80             | 203                 | 974.40    | 3           | 14.40     | 3           | 14.40     | 3           | 14.40     | 212   | 1,017.60   |
| 34       |           | Transparency Clear Cover, letter size, 325mic, 10's/pack     | SM                 | pc     | 110.00           | 23                  | 2,530.00  | 3           | 330.00    | 3           | 330.00    | 3           | 330.00    | 32    | 3,520.00   |
| 35       |           | Tape flags w/ "Please Sign" 20x48mm, 20shts x 5pad/set       | SM                 | set    | 81.70            | 69                  | 5,637.30  | 40          | 3,268.00  | 50          | 4,085.00  | 41          | 3,349.70  | 200   | 16,340.00  |
| 36       |           | Binding/Transparent Cover, 8.5x11, 10s/pack                  | SM                 | pack   | 50.00            | 23                  | 1,150.00  | 3           | 150.00    | 3           | 150.00    | 3           | 150.00    | 32    | 1,600.00   |
| 37       |           | Binding/Transparent Cover, 210x297mm,10s/pack                | SM                 | pack   | 65.00            | 23                  | 1,495.00  | 3           | 195.00    | 3           | 195.00    | 3           | 195.00    | 32    | 2,080.00   |
| 38       |           | Door mat (cloth)   | SM                 | pc     | 21.50            | 158                 | 3,397.00  | 123         | 2,644.50  | 135         | 2,902.50  | 126         | 2,709.00  | 542   | 11,653.00  |
| 39       |           | Napthaline Balls, 500 gms                                    | SM                 | pck    | 103.00           | 45                  | 4,635.00  | 26          | 2,678.00  | 37          | 3,811.00  | 26          | 2,678.00  | 134   | 13,802.00  |
| 40       |           | Oil, Lubricating, Multi Purpose, 16oz, Aerosol Type          | SM                 | can    | 615.00           | 20                  | 12,300.00 | 13          | 7,995.00  | 14          | 8,610.00  | 15          | 9,225.00  | 62    | 38,130.00  |
| 41       |           | Oil, Penetrating, 16oz, Aerosol Type                         | SM                 | can    | 615.00           | 13                  | 7,995.00  | 5           | 3,075.00  | 7           | 4,305.00  | 11          | 6,765.00  | 36    | 22,140.00  |
| 42       |           | Telephone Freshner   | SM                 | pc     | 80.00            | 50                  | 4,000.00  | 49          | 3,920.00  | 50          | 4,000.00  | 49          | 3,920.00  | 198   | 15,840.00  |
| 43       |           | Bond Paper, S-20, 70gsm, 500 shts, 216x280mm, short size     | SM                 | ream   | 153.00           | 161                 | 24,633.00 | 155         | 23,715.00 | 161         | 24,633.00 | 155         | 23,715.00 | 632   | 96,696.00  |
| 44       |           | Copy Paper, 80gsm, 8 1/2"x11" (short), 500sheets,substance24 | SM                 | ream   | 202.00           | 237                 | 47,874.00 | 223         | 45,046.00 | 217         | 43,834.00 | 218         | 44,036.00 | 895   | 180,790.00 |
| 45       |           | Copy Paper, 80gsm, 8 1/2"x13" (Long),500sheets,Substance24   | SM                 | ream   | 231.00           | 250                 | 57,750.00 | 231         | 53,361.00 | 249         | 57,519.00 | 230         | 53,130.00 | 960   | 221,760.00 |
| 46       |           | Photo Paper, 4x6, 20's per pack                              | SM                 | pck    | 104.00           | 46                  | 4,784.00  | 13          | 1,352.00  | 16          | 1,664.00  | 33          | 3,432.00  | 108   | 11,232.00  |
| 47       |           | Parchment Paper, colored, short size (8 1/2"x11")            | SM                 | pck    | 40.00            | 20                  | 800.00    | 9           | 360.00    | 9           | 360.00    | 9           | 360.00    | 47    | 1,880.00   |
| 48       |           | Paper, multi-purpose for Inkjet & Laser, S-20, Short         | SM                 | ream   | 178.10           | 195                 | 34,729.50 | 185         | 32,948.50 | 195         | 34,729.50 | 185         | 32,948.50 | 760   | 135,356.00 |

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|----------|-----------|--|--------------------|--------|------------------|---------------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------|------------|
|          |           |  |                    |        |                  | 1ST Quarter         |           | 2nd Quarter |           | 3rd Quarter |           | 4th Quarter |           |       |            |
|          |           |  |                    |        |                  | Qty                 | Amount    | Qty         | Amount    | Qty         | Amount    | Qty         | Amount    | Qty   | Amount     |
| 49       |           | Paper, multi-purpose for Inkjet & Laser, S-20, Long    | SM                 | ream   | 201.25           | 228                 | 45,885.00 | 220         | 44,275.00 | 228         | 45,885.00 | 220         | 44,275.00 | 896   | 180,320.00 |
| 50       |           | Pen, ballpoint, fine pt. Black                         | SM                 | pc     | 8.00             | 900                 | 7,200.00  | 893         | 7,144.00  | 854         | 6,832.00  | 843         | 6,744.00  | 3490  | 27,920.00  |
| 51       |           | Pen, ballpoint, fine pt. Blue                          | SM                 | pc     | 8.00             | 569                 | 4,552.00  | 532         | 4,256.00  | 533         | 4,264.00  | 511         | 4,088.00  | 2145  | 17,160.00  |
| 52       |           | Pen, ballpoint, fine pt. Red                           | SM                 | pc     | 8.00             | 333                 | 2,664.00  | 286         | 2,288.00  | 323         | 2,584.00  | 292         | 2,336.00  | 1234  | 9,872.00   |
| 53       |           | Marking Pen, felt tip, super sharpie, black, 12 pcs/bx | SM                 | bx     | 155.00           | 80                  | 12,400.00 | 68          | 10,540.00 | 68          | 10,540.00 | 83          | 12,865.00 | 299   | 46,345.00  |
| 54       |           | Marking Pen, felt tip, super sharpie, blue, 12 pcs/bx  | SM                 | bx     | 155.00           | 60                  | 9,300.00  | 58          | 8,990.00  | 58          | 8,990.00  | 63          | 9,765.00  | 239   | 37,045.00  |
| 55       |           | Marking Pen, felt tip, super sharpie, red, 12 pcs/bx   | SM                 | bx     | 155.00           | 48                  | 7,440.00  | 46          | 7,130.00  | 46          | 7,130.00  | 46          | 7,130.00  | 186   | 28,830.00  |
| 56       |           | Technical Pen, 0.2 mm                                  | SM                 | bx     | 641.00           | 12                  | 7,692.00  | 10          | 6,410.00  | 12          | 7,692.00  | 10          | 6,410.00  | 44    | 28,204.00  |
| 57       |           | Pencil, lead, with eraser, No. 2, 1 dz/bx,             | SM                 | bx     | 67.00            | 101                 | 6,767.00  | 78          | 5,226.00  | 77          | 5,159.00  | 101         | 6,767.00  | 357   | 23,919.00  |
| 58       |           | Pencil, lead, with eraser, No. 1, 1 dz/bx              | SM                 | bx     | 67.00            | 25                  | 1,675.00  | 25          | 1,675.00  | 23          | 1,541.00  | 23          | 1,541.00  | 96    | 6,432.00   |
| 59       |           | Epson Pigment Ink Cyan (1000ml)                        | SM                 | bottle | 1,700.00         | 23                  | 39,100.00 | 19          | 32,300.00 | 20          | 34,000.00 | 19          | 32,300.00 | 81    | 137,700.00 |
| 60       |           | Epson Pigment Ink Magenta (1000ml)                     | SM                 | bottle | 1,700.00         | 23                  | 39,100.00 | 19          | 32,300.00 | 20          | 34,000.00 | 19          | 32,300.00 | 81    | 137,700.00 |
| 61       |           | Epson Pigment Ink Yellow (1000ml)                      | SM                 | bottle | 1,700.00         | 23                  | 39,100.00 | 19          | 32,300.00 | 20          | 34,000.00 | 19          | 32,300.00 | 81    | 137,700.00 |
| 62       |           | Epson Pigment Ink Black (1000ml)                       | SM                 | bottle | 1,700.00         | 31                  | 52,700.00 | 27          | 45,900.00 | 28          | 47,600.00 | 27          | 45,900.00 | 113   | 192,100.00 |
| 63       |           | UV Dye Black for Epson, (1000ml)                       | SM                 | bottle | 670.00           | 15                  | 10,050.00 | 15          | 10,050.00 | 15          | 10,050.00 | 15          | 10,050.00 | 60    | 40,200.00  |
| 64       |           | UV Dye Magenta for Epson (1000ml)                      | SM                 | bottle | 670.00           | 13                  | 8,710.00  | 13          | 8,710.00  | 13          | 8,710.00  | 13          | 8,710.00  | 52    | 34,840.00  |
| 65       |           | UV Dye Yellow for Epson (1000ml)                       | SM                 | bottle | 670.00           | 13                  | 8,710.00  | 13          | 8,710.00  | 13          | 8,710.00  | 13          | 8,710.00  | 52    | 34,840.00  |
| 66       |           | UV Dye Cyan for Epson (1000ml)                         | SM                 | bottle | 670.00           | 17                  | 11,390.00 | 17          | 11,390.00 | 17          | 11,390.00 | 17          | 11,390.00 | 68    | 45,560.00  |
| 67       |           | Canon Pigment Ink Cyan (1000ml)                        | SM                 | bottle | 1,700.00         | 5                   | 8,500.00  | 4           | 6,800.00  | 4           | 6,800.00  | 4           | 6,800.00  | 17    | 28,900.00  |
| 68       |           | Canon Pigment Ink Magenta (1000ml)                     | SM                 | bottle | 1,700.00         | 5                   | 8,500.00  | 4           | 6,800.00  | 4           | 6,800.00  | 4           | 6,800.00  | 17    | 28,900.00  |
| 69       |           | Canon Pigment Ink Yellow (1000ml)                      | SM                 | bottle | 1,700.00         | 5                   | 8,500.00  | 4           | 6,800.00  | 4           | 6,800.00  | 4           | 6,800.00  | 17    | 28,900.00  |
| 70       |           | Canon Pigment Ink Black (1000ml)                       | SM                 | bottle | 1,700.00         | 7                   | 11,900.00 | 6           | 10,200.00 | 6           | 10,200.00 | 6           | 10,200.00 | 25    | 42,500.00  |
| 71       |           | UV dye ink for Canon Black (1000ml)                    | SM                 | bottle | 670.00           | 14                  | 9,380.00  | 12          | 8,040.00  | 14          | 9,380.00  | 12          | 8,040.00  | 52    | 34,840.00  |
| 72       |           | UV dye ink for Canon Cyan (1000ml)                     | SM                 | bottle | 670.00           | 11                  | 7,370.00  | 9           | 6,030.00  | 11          | 7,370.00  | 9           | 6,030.00  | 40    | 26,800.00  |
| 73       |           | UV dye ink for Canon Magenta (1000ml)                  | SM                 | bottle | 670.00           | 11                  | 7,370.00  | 9           | 6,030.00  | 11          | 7,370.00  | 9           | 6,030.00  | 40    | 26,800.00  |
| 74       |           | UV dye ink for Canon Yellow (1000ml)                   | SM                 | bottle | 670.00           | 11                  | 7,370.00  | 9           | 6,030.00  | 11          | 7,370.00  | 9           | 6,030.00  | 40    | 26,800.00  |
| 75       |           | TONER CARTRIDGE, for Kyocera Mita KM 181 TK439         | SM                 | cart   | 6,999.00         | 8                   | 55,992.00 | 8           | 55,992.00 | 8           | 55,992.00 | 8           | 55,992.00 | 32    | 223,968.00 |
| 76       |           | HP 704 (Black)   | SM                 | cart   | 390.00           | 2                   | 780.00    | 2           | 780.00    | 2           | 780.00    | 2           | 780.00    | 8     | 3,120.00   |
| 77       |           | HP 704 (Tricolor)                                      | SM                 | cart   | 390.00           | 2                   | 780.00    | 2           | 780.00    | 2           | 780.00    | 2           | 780.00    | 8     | 3,120.00   |
| 78       |           | EPSON T6641 (Black)                                    | SM                 | cart   | 265.00           | 2                   | 530.00    | 2           | 530.00    | 2           | 530.00    | 2           | 530.00    | 8     | 2,120.00   |

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|----------|-----------|--|--------------------|------|------------------|---------------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------|-----------|
|          |           |  |                    |      |                  | 1ST Quarter         |           | 2nd Quarter |           | 3rd Quarter |           | 4th Quarter |           |       |           |
|          |           |  |                    |      |                  | Qty                 | Amount    | Qty         | Amount    | Qty         | Amount    | Qty         | Amount    | Qty   | Amount    |
| 79       |           | EPSON T6642 (Cyan)   | SM                 | cart | 265.00           | 2                   | 530.00    | 2           | 530.00    | 2           | 530.00    | 2           | 530.00    | 8     | 2,120.00  |
| 80       |           | EPSON T6643 (Magenta)  | SM                 | cart | 265.00           | 2                   | 530.00    | 2           | 530.00    | 2           | 530.00    | 2           | 530.00    | 8     | 2,120.00  |
| 81       |           | EPSON T6644 (Yellow)   | SM                 | cart | 265.00           | 2                   | 530.00    | 2           | 530.00    | 2           | 530.00    | 2           | 530.00    | 8     | 2,120.00  |
| 82       |           | CANON Ink Cartridge 810 (Black)  | SM                 | cart | 745.00           | 2                   | 1,490.00  | 2           | 1,490.00  | 2           | 1,490.00  | 2           | 1,490.00  | 8     | 5,960.00  |
| 83       |           | CANON Ink Cartridge 811 (Tricolor)   | SM                 | cart | 995.00           | 2                   | 1,990.00  | 2           | 1,990.00  | 2           | 1,990.00  | 2           | 1,990.00  | 8     | 7,960.00  |
| 84       |           | INK CARTRIDGE, HP 704 (HP deskjet advantage 2060), black                                       | SM                 | cart | 400.00           | 29                  | 11,600.00 | 19          | 7,600.00  | 29          | 11,600.00 | 19          | 7,600.00  | 96    | 38,400.00 |
| 85       |           | INK CARTRIDGE, HP 704 (HP deskjet advantage 2060), tri color                                   | SM                 | cart | 400.00           | 15                  | 6,000.00  | 11          | 4,400.00  | 15          | 6,000.00  | 11          | 4,400.00  | 52    | 20,800.00 |
| 86       |           | INK CARTRIDGE, EPSON T110 (N73), Black   | SM                 | cart | 450.00           | 3                   | 1,350.00  | 3           | 1,350.00  | 3           | 1,350.00  | 3           | 1,350.00  | 12    | 5,400.00  |
| 87       |           | INK CARTRIDGE, EPSON T110 (N73), Magenta   | SM                 | cart | 450.00           | 1                   | 450.00    | 1           | 450.00    | 1           | 450.00    | 1           | 450.00    | 4     | 1,800.00  |
| 88       |           | INK CARTRIDGE, EPSON T110 (N73), Cyan  | SM                 | cart | 450.00           | 1                   | 450.00    | 1           | 450.00    | 1           | 450.00    | 1           | 450.00    | 4     | 1,800.00  |
| 89       |           | INK CARTRIDGE, EPSON T110 (N73), Yellow  | SM                 | cart | 450.00           | 1                   | 450.00    | 1           | 450.00    | 1           | 450.00    | 1           | 450.00    | 4     | 1,800.00  |
| 90       |           | Tally T6218 (250mm) line printed ribbon (NOSA)   | SM                 |      | 6,900.00         | 0                   | 0.00      | 1           | 6,900.00  | 0           | 0.00      | 0           | 0.00      | 1     | 6,900.00  |
| 91       |           | Cartridge Toner for TA180  | SM                 | cart | 6,944.00         | 3                   | 20,832.00 | 3           | 20,832.00 | 3           | 20,832.00 | 3           | 20,832.00 | 12    | 83,328.00 |
| 92       |           | Cartridge Toner for E-Studio 282   | SM                 | cart | 5,932.00         | 4                   | 23,728.00 | 4           | 23,728.00 | 4           | 23,728.00 | 4           | 23,728.00 | 16    | 94,912.00 |
| 93       |           | Ink Cartridge for Samsung ML1610   | SM                 | cart | 3,560.00         | 1                   | 3,560.00  | 1           | 3,560.00  | 1           | 3,560.00  | 1           | 3,560.00  | 4     | 14,240.00 |
| 94       |           | Monolaser Toner  | SM                 |      | 3,300.00         | 2                   | 6,600.00  | 2           | 6,600.00  | 2           | 6,600.00  | 2           | 6,600.00  | 8     | 26,400.00 |
| 95       |           | Tally Line Printer Ribbon  | SM                 |      | 10,972.50        | 1                   | 10,972.50 | 1           | 10,972.50 | 1           | 10,972.50 | 1           | 10,972.50 | 4     | 43,890.00 |
| 96       |           | Toner for Ricoh 1220D Copying machine  | SM                 | pc   | 5,280.00         | 1                   | 5,280.00  | 0           | 0.00      | 1           | 5,280.00  | 0           | 0.00      | 2     | 10,560.00 |
| 97       |           | Computer Ink, PG-810, Black, for Canon IP 2770   | SM                 | cart | 860.00           | 12                  | 10,320.00 | 10          | 8,600.00  | 10          | 8,600.00  | 10          | 8,600.00  | 42    | 36,120.00 |
| 98       |           | Computer Ink, CL-811, Colred, for Canon IP 2770  | SM                 | cart | 945.00           | 12                  | 11,340.00 | 12          | 11,340.00 | 12          | 11,340.00 | 12          | 11,340.00 | 48    | 45,360.00 |
| 99       |           | Toner for Sharp AR-5320E copier  | SM                 | pc   | 9,500.00         | 1                   | 9,500.00  | 1           | 9,500.00  | 0           | 0.00      | 0           | 0.00      | 2     | 19,000.00 |
| 100      |           | HP Deskjet ink Advantage 2010 Printer KO10a  | SM                 | unit | 3,500.00         | 0                   | 0.00      | 1           | 3,500.00  | 0           | 0.00      | 0           | 0.00      | 1     | 3,500.00  |
| 101      |           | CANON PIXMA MP287 Color Inkjet Printer, Copier and Scanner (3 in 1)                            | SM                 | unit | 3,495.00         | 0                   | 0.00      | 2           | 6,990.00  | 0           | 0.00      | 0           | 0.00      | 2     | 6,990.00  |
| 102      |           | HP PCL 3 GUI   | SM                 | unit | 3,500.00         | 0                   | 0.00      | 1           | 3,500.00  | 0           | 0.00      | 0           | 0.00      | 1     | 3,500.00  |
| 103      |           | CANON PIXMA Continuous Computer Ink, 1 btl (1 ltr ea) / color (cyan, magenta, black)           | SM                 | unit | 2,200.00         | 5                   | 11,000.00 | 0           | 0.00      | 0           | 0.00      | 1           | 2,200.00  | 6     | 13,200.00 |
| 104      |           | Monolaser Printer  | SM                 | unit | 8,000.00         | 2                   | 16,000.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 2     | 16,000.00 |
| 105      |           | Developer type 19, copying machine   | SM                 | pc   | 6,490.00         | 1                   | 6,490.00  | 0           | 0.00      | 1           | 6,490.00  | 0           | 0.00      | 2     | 12,980.00 |
| 106      |           | Printer with continuous ink system, scanner, compatible with windows XP & 7 (All-in-1 Printer) | SM                 | unit | 9,360.00         | 1                   | 9,360.00  | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 1     | 9,360.00  |
| 107      |           | Kaspersky Internet Security, for 3 pc users  | SM                 | set  | 2,500.00         | 7                   | 17,500.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 7     | 17,500.00 |

| Item No. | Stock No. | Items & Specifications                             | Procurement Method | Unit    | Unit Price as of | PROUREMENT SCHEDULE |           |             |           |             |           |             |           | TOTAL |           |
|----------|-----------|--|--------------------|---------|------------------|---------------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------|-----------|
|          |           |  |                    |         |                  | 1ST Quarter         |           | 2nd Quarter |           | 3rd Quarter |           | 4th Quarter |           |       |           |
|          |           |  |                    |         |                  | Qty                 | Amount    | Qty         | Amount    | Qty         | Amount    | Qty         | Amount    | Qty   | Amount    |
| 108      |           | Anti-Virus Security Latest Edition                 | SM                 |         | 4,000.00         | 6                   | 24,000.00 | 0           | 0.00      | 1           | 4,000.00  | 0           | 0.00      | 7     | 28,000.00 |
| 109      |           | Antivirus  | SM                 | pc      | 2,500.00         | 13                  | 32,500.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 13    | 32,500.00 |
| 110      |           | Operating System, Windows 7, Professional          | SM                 | pc      | 8,000.00         | 8                   | 64,000.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 8     | 64,000.00 |
| 111      |           | LCD Monitor  | SM                 | unit    | 8,800.00         | 9                   | 79,200.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 9     | 79,200.00 |
| 112      |           | Processor  | SM                 | pc      | 7,000.00         | 13                  | 91,000.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 13    | 91,000.00 |
| 113      |           | Motherboard  | SM                 | pc      | 6,000.00         | 13                  | 78,000.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 13    | 78,000.00 |
| 114      |           | Memory   | SM                 | pc      | 4,500.00         | 13                  | 58,500.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 13    | 58,500.00 |
| 115      |           | Hard Disk Drive                                    | SM                 | pc      | 2,500.00         | 13                  | 32,500.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 13    | 32,500.00 |
| 116      |           | DVD Drive  | SM                 | pc      | 1,400.00         | 13                  | 18,200.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 13    | 18,200.00 |
| 117      |           | Casing with Power Supply                           | SM                 | pc      | 3,500.00         | 13                  | 45,500.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 13    | 45,500.00 |
| 118      |           | Operating System                                   | SM                 | pc      | 5,000.00         | 13                  | 65,000.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 13    | 65,000.00 |
| 119      |           | Uninterruptible power supply                       | SM                 | pc      | 3,500.00         | 15                  | 52,500.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 15    | 52,500.00 |
| 120      |           | External hard drive 1T                             | SM                 | pc      | 4,500.00         | 3                   | 13,500.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 3     | 13,500.00 |
| 121      |           | Portable External HDD, 500GB, Plug & Play          | SM                 | unit    | 4,040.00         | 5                   | 20,200.00 | 0           | 0.00      | 1           | 4,040.00  | 0           | 0.00      | 6     | 24,240.00 |
| 122      |           | Memory Stick Pro Duo (1GB)                         | SM                 | pc      | 2,000.00         | 1                   | 2,000.00  | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 1     | 2,000.00  |
| 123      |           | Portable HDD                                       | SM                 | unit    | 4,040.00         | 7                   | 28,280.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 7     | 28,280.00 |
| 124      |           | Drawing Ink, black, 30 ml                          | SM                 |         | 60.00            | 2                   | 120.00    | 2           | 120.00    | 2           | 120.00    | 2           | 120.00    | 8     | 480.00    |
| 125      |           | Marking Pen, for transparency                      | SM                 | set     | 93.00            | 25                  | 2,325.00  | 40          | 3,720.00  | 18          | 1,674.00  | 49          | 4,557.00  | 132   | 12,276.00 |
| 126      |           | CORRECTION FLUID, water based, min 15mL.           | SM                 | bottle  | 13.24            | 17                  | 225.08    | 38          | 503.12    | 17          | 225.08    | 28          | 370.72    | 100   | 1,324.00  |
| 127      |           | Ring Wire - 1" (35's)                              | SM                 | box     | 1,900.00         | 1                   | 1,900.00  | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 1     | 1,900.00  |
| 128      |           | Ring Wire - 3/4' (50's)                            | SM                 | box     | 1,700.00         | 1                   | 1,700.00  | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 1     | 1,700.00  |
| 129      |           | Ring Wire - 3/8" (100's)                           | SM                 | box     | 1,900.00         | 1                   | 1,900.00  | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 1     | 1,900.00  |
| 130      |           | Rubber Check Signed                                | SM                 | pc      | 450.00           | 25                  | 11,250.00 | 25          | 11,250.00 | 25          | 11,250.00 | 25          | 11,250.00 | 100   | 45,000.00 |
| 131      |           | Steel Plate Signed                                 | SM                 | pc      | 9,990.00         | 2                   | 19,980.00 | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 2     | 19,980.00 |
| 132      |           | Carbonless duplicate checks                        | SM                 | booklet | 75.00            | 100                 | 7,500.00  | 100         | 7,500.00  | 100         | 7,500.00  | 100         | 7,500.00  | 400   | 30,000.00 |
| 133      |           | Binders (11 1/2"x11")                              | SM                 | pc      | 100.00           | 16                  | 1,600.00  | 16          | 1,600.00  | 16          | 1,600.00  | 16          | 1,600.00  | 64    | 6,400.00  |
| 134      |           | Binder (9"x15X)                                    | SM                 | pc      | 150.00           | 136                 | 20,400.00 | 136         | 20,400.00 | 136         | 20,400.00 | 136         | 20,400.00 | 544   | 81,600.00 |
| 135      |           | Binder (11 1/2"x9")                                | SM                 | pc      | 99.00            | 85                  | 8,415.00  | 85          | 8,415.00  | 85          | 8,415.00  | 85          | 8,415.00  | 340   | 33,660.00 |
| 136      |           | Triple Desk Tray, Plastic, Black                   | SM                 | pc      | 301.00           | 5                   | 1,505.00  |             | 0.00      |             | 0.00      |             | 0.00      | 5     | 1,505.00  |
| 137      |           | Extension, Electrical Cord 5m, 3 outlet (Heavy Dut | SM                 | unit    | 350.00           | 26                  | 9,100.00  | 2           | 700.00    | 7           | 2,450.00  | 2           | 700.00    | 37    | 12,950.00 |
| 138      |           | Flashlight heavy duty waterproof                   | SM                 | unit    | 1,900.00         | 2                   | 3,800.00  | 0           | 0.00      | 0           | 0.00      | 0           | 0.00      | 2     | 3,800.00  |
| 139      |           | Self-sealing Evidence Bag                          | SM                 | pc      | 4.00             | 750                 | 3,000.00  | 750         | 3,000.00  | 750         | 3,000.00  | 750         | 3,000.00  | 3000  | 12,000.00 |
| 140      |           | Barricade Fire Line                                | SM                 | roll    | 1,500.00         | 10                  | 15,000.00 | 10          | 15,000.00 | 10          | 15,000.00 | 10          | 15,000.00 | 40    | 60,000.00 |

| Item No. | Stock No. | Items & Specifications                              | Procurement Method | Unit  | Unit Price as of | PROUREMENT SCHEDULE |           |             |          |             |           |             |        | TOTAL |           |
|----------|-----------|---|--------------------|-------|------------------|---------------------|-----------|-------------|----------|-------------|-----------|-------------|--------|-------|-----------|
|          |           |   |                    |       |                  | 1ST Quarter         |           | 2nd Quarter |          | 3rd Quarter |           | 4th Quarter |        |       |           |
|          |           |   |                    |       |                  | Qty                 | Amount    | Qty         | Amount   | Qty         | Amount    | Qty         | Amount | Qty   | Amount    |
| 141      |           | Glass Slab  | SM                 | pc    | 1,680.00         | 0                   | 0.00      |             |          | 5           | 8,400.00  |             |        | 5     | 8,400.00  |
| 142      |           | Fingerprint Roller                                  | SM                 | pc    | 1,120.00         | 0                   | 0.00      |             |          | 5           | 5,600.00  |             |        | 5     | 5,600.00  |
| 143      |           | Fingerprint Ink 4 oz tube                           | SM                 | tube  | 1,090.00         | 0                   | 0.00      |             |          | 4           | 4,360.00  |             |        | 4     | 4,360.00  |
| 144      |           | Fingerprint Card Holder                             | SM                 | pc    | 1,960.00         | 0                   | 0.00      |             |          | 5           | 9,800.00  |             |        | 5     | 9,800.00  |
| 145      |           | Fingerprint Card                                    | SM                 | pck   | 1,680.00         | 0                   | 0.00      |             |          | 13          | 21,840.00 |             |        | 13    | 21,840.00 |
| 146      |           | Disposible Latex Gloves                             | SM                 | box   | 250.00           | 0                   | 0.00      |             |          | 4           | 1,000.00  |             |        | 4     | 1,000.00  |
| 147      |           | Gas Chromatograph Column                            | SM                 | pc    | 75,000.00        | 1                   | 75,000.00 |             |          | 0           | 0.00      |             |        | 1     | 75,000.00 |
| 148      |           | GC Moisture Trap                                    | SM                 | pc    | 9,050.00         | 2                   | 18,100.00 |             |          | 0           | 0.00      |             |        | 2     | 18,100.00 |
| 149      |           | Pre-assembled Cap and Septa for vials               | SM                 | pck   | 6,900.00         | 1                   | 6,900.00  |             |          | 0           | 0.00      |             |        | 1     | 6,900.00  |
| 150      |           | Compressed Air Content 1800 psig, 47 liters         | SM                 | cyl   | 750.00           | 4                   | 3,000.00  |             |          | 0           | 0.00      |             |        | 4     | 3,000.00  |
| 151      |           | Hydrogen Content 1800psig, 47 liters                | SM                 | cyl   | 3,500.00         | 2                   | 7,000.00  |             |          | 0           | 0.00      |             |        | 2     | 7,000.00  |
| 152      |           | Helium Content 1800 psig, 47 liters                 | SM                 | cyl   | 24,000.00        | 1                   | 24,000.00 |             |          | 0           | 0.00      |             |        | 1     | 24,000.00 |
| 153      |           | Caps for crimp-top vials                            | SM                 | pck   | 5,500.00         | 4                   | 22,000.00 |             |          | 0           | 0.00      |             |        | 4     | 22,000.00 |
| 154      |           | Caps for screw-top vials                            | SM                 | pck   | 6,500.00         | 4                   | 26,000.00 |             |          | 0           | 0.00      |             |        | 4     | 26,000.00 |
| 155      |           | Plastic Storage Box with cover (25 liters capacity) | SM                 | pc    | 328.00           |                     |           | 10          | 3,280.00 |             |           |             |        | 10    | 3,280.00  |
| 156      |           | Resealable Plastic Bag (10"x16") 400pcs/roll        | SM                 | roll  | 475.00           |                     |           | 10          | 4,750.00 |             |           |             |        | 10    | 4,750.00  |
| 157      |           | Plastic Storage Box with cover & roller wheel       | SM                 | pc    | 1,990.00         |                     |           | 2           | 3,980.00 |             |           |             |        | 2     | 3,980.00  |
| 158      |           | Stretch wrap film, hand rolls                       | SM                 | roll  | 416.00           |                     |           | 2           | 832.00   |             |           |             |        | 2     | 832.00    |
| 159      |           | Plastic string (straw), 100 meters/roll             | SM                 | roll  | 114.00           |                     |           | 5           | 570.00   |             |           |             |        | 5     | 570.00    |
| 160      |           | File Storage Box recyclable polybag                 | SM                 | pc    | 317.60           |                     |           | 5           | 1,588.00 |             |           |             |        | 5     | 1,588.00  |
| 161      |           | Gasoline Blow Torch                                 | SM                 | unit  | 2,100.00         |                     |           |             |          | 1           | 2,100.00  |             |        | 1     | 2,100.00  |
| 162      |           | Stranded Wire # 14                                  | SM                 | meter | 46.00            |                     |           |             |          | 15          | 690.00    |             |        | 15    | 690.00    |
| 163      |           | Stranded Wire # 12                                  | SM                 | meter | 58.00            |                     |           |             |          | 15          | 870.00    |             |        | 15    | 870.00    |
| 164      |           | Solid Wire # 14                                     | SM                 | meter | 33.00            |                     |           |             |          | 15          | 495.00    |             |        | 15    | 495.00    |
| 165      |           | Solid Wire # 12                                     | SM                 | meter | 47.00            |                     |           |             |          | 15          | 705.00    |             |        | 15    | 705.00    |
| 166      |           | Flat Cord Wire # 22                                 | SM                 | meter | 21.00            |                     |           |             |          | 10          | 210.00    |             |        | 10    | 210.00    |
| 167      |           | Flat Cord Wire # 18                                 | SM                 | meter | 35.00            |                     |           |             |          | 10          | 350.00    |             |        | 10    | 350.00    |
| 168      |           | Flat Cord Wire # 16                                 | SM                 | meter | 55.00            |                     |           |             |          | 10          | 550.00    |             |        | 10    | 550.00    |
| 169      |           | Flat Cord Wire # 14                                 | SM                 | meter | 110.00           |                     |           |             |          | 10          | 1,100.00  |             |        | 10    | 1,100.00  |
| 170      |           | Circuit Breaker (with Casing) 15 Amperes            | SM                 | pc    | 590.00           |                     |           |             |          | 1           | 590.00    |             |        | 1     | 590.00    |
| 171      |           | Circuit Breaker (with Casing) 20 Amperes            | SM                 | pc    | 590.00           |                     |           |             |          | 1           | 590.00    |             |        | 1     | 590.00    |
| 172      |           | Circuit Breaker (with Casing) 30 Amperes            | SM                 | pc    | 598.00           |                     |           |             |          | 1           | 598.00    |             |        | 1     | 598.00    |
| 173      |           | Plyboard 4 x 8)                                     | SM                 | pc    | 900.00           |                     |           |             |          | 1           | 900.00    |             |        | 1     | 900.00    |

| Item No. | Stock No. | Items & Specifications                                   | Procurement Method | Unit | Unit Price as of | PROUREMENT SCHEDULE |          |             |          |             |        |             |          | TOTAL |           |
|----------|-----------|--|--------------------|------|------------------|---------------------|----------|-------------|----------|-------------|--------|-------------|----------|-------|-----------|
|          |           |  |                    |      |                  | 1ST Quarter         |          | 2nd Quarter |          | 3rd Quarter |        | 4th Quarter |          |       |           |
|          |           |  |                    |      |                  | Qty                 | Amount   | Qty         | Amount   | Qty         | Amount | Qty         | Amount   | Qty   | Amount    |
| 174      |           | Utility Box (metal)                                      | SM                 | pc   | 42.00            |                     |          |             |          | 6           | 252.00 |             |          | 6     | 252.00    |
| 175      |           | Mechanical Stage with dimension: 3.5" x 3.5"/88mm x 88mm | SM                 | pc   | 4,800.00         | 1                   | 4,800.00 |             |          |             |        |             |          | 1     | 4,800.00  |
| 176      |           | Batteries  | SM                 | pc   | 1,600.00         | 1                   | 1,600.00 |             |          |             |        |             |          | 1     | 1,600.00  |
| 177      |           | Analog Multitester                                       | SM                 | unit | 7,000.00         | 1                   | 7,000.00 |             |          |             |        |             |          | 1     | 7,000.00  |
| 178      |           | Leather Working Gloves (medium size)                     | SM                 | pair | 104.00           | 8                   | 832.00   |             |          |             |        |             |          | 8     | 832.00    |
| 179      |           | Receptacles (standard)                                   | SM                 | pc   | 26.00            | 10                  | 260.00   |             |          |             |        |             |          | 10    | 260.00    |
| 180      |           | Surface type switch (standard)                           | SM                 | pc   | 39.00            | 10                  | 390.00   |             |          |             |        |             |          | 10    | 390.00    |
| 181      |           | Convenience Outlet (surface type) 2-gang                 | SM                 | pc   | 50.00            | 10                  | 500.00   |             |          |             |        |             |          | 10    | 500.00    |
| 182      |           | Rubber Socket (5 amperes)                                | SM                 | pc   | 29.00            | 10                  | 290.00   |             |          |             |        |             |          | 10    | 290.00    |
| 183      |           | Incandescent Bulb (25 watts)                             | SM                 | pc   | 37.00            | 9                   | 333.00   |             |          |             |        |             |          | 9     | 333.00    |
| 184      |           | Incandescent Bulb (50 watts)                             | SM                 | pc   | 37.00            | 10                  | 370.00   |             |          |             |        |             |          | 10    | 370.00    |
| 185      |           | End Cutter (medium size)                                 | SM                 | unit | 675.00           | 3                   | 2,025.00 |             |          |             |        |             |          | 3     | 2,025.00  |
| 186      |           | Hand Drill, Heavy Duty                                   | SM                 | pcs  | 7,000.00         | 0                   | 0.00     | 1           | 7,000.00 | 0           | 0.00   | 1           | 7,000.00 | 2     | 14,000.00 |
| 187      |           | Pliers, Heavy Duty                                       | SM                 | pcs  | 400.00           | 0                   | 0.00     | 1           | 400.00   | 0           | 0.00   | 1           | 400.00   | 2     | 800.00    |
| 188      |           | Long Nose Pliers, Heavy Duty                             | SM                 | pcs  | 300.00           | 0                   | 0.00     | 1           | 300.00   | 0           | 0.00   | 1           | 300.00   | 2     | 600.00    |
| 189      |           | Screw Driver, 1 set                                      | SM                 | set  | 500.00           | 0                   | 0.00     | 1           | 500.00   | 0           | 0.00   | 1           | 500.00   | 2     | 1,000.00  |
| 190      |           | Toolbox,big  | SM                 | pcs  | 1,000.00         | 0                   | 0.00     | 1           | 1,000.00 | 0           | 0.00   | 0           | 0.00     | 1     | 1,000.00  |
| 191      |           | Hammer Claw,metal, heavy duty                            | SM                 | pcs  | 700.00           | 0                   | 0.00     | 1           | 700.00   | 0           | 0.00   | 1           | 700.00   | 2     | 1,400.00  |
| 192      |           | Hand Saw,heavy duty                                      | SM                 | pcs  | 500.00           | 0                   | 0.00     | 1           | 500.00   | 0           | 0.00   | 1           | 500.00   | 2     | 1,000.00  |
| 193      |           | Screw 1" with tox, 100 pcs/box                           | SM                 | box  | 150.00           | 0                   | 0.00     | 1           | 150.00   | 0           | 0.00   | 1           | 150.00   | 2     | 300.00    |
| 194      |           | Screw 2" with tox, 100 pcs/box                           | SM                 | box  | 200.00           | 0                   | 0.00     | 1           | 200.00   | 0           | 0.00   | 1           | 200.00   | 2     | 400.00    |
| 195      |           | Screw 3" with tox, 100 pcs/box                           | SM                 | box  | 250.00           | 0                   | 0.00     | 1           | 250.00   | 0           | 0.00   | 1           | 250.00   | 2     | 500.00    |
| 196      |           | Screw 4" with tox, 100 pcs/box                           | SM                 | box  | 300.00           | 0                   | 0.00     | 1           | 300.00   | 0           | 0.00   | 1           | 300.00   | 2     | 600.00    |
| 197      |           | 1Screw Driver,Heavy Duty                                 | SM                 | pcs  | 135.30           | 1                   | 135.30   | 1           | 135.30   | 1           | 135.30 | 1           | 135.30   | 4     | 541.20    |
| 198      |           | Plier/Long Nose, Heavy Duty                              | SM                 | pcs  | 319.00           | 1                   | 319.00   | 1           | 319.00   | 1           | 319.00 | 1           | 319.00   | 4     | 1,276.00  |
| 199      |           | Administrative Law by Agpalo                             | SM                 | pc   | 1,303.00         | 3                   | 3,909.00 |             |          |             |        |             |          | 3     | 3,909.00  |
| 200      |           | Omnibus Rules Book V                                     | SM                 | pc   | 100.00           | 5                   | 500.00   |             |          |             |        |             |          | 5     | 500.00    |
| 201      |           | EO 292-Administrative Code of 1987                       | SM                 | pc   | 20.00            | 5                   | 100.00   |             |          |             |        |             |          | 5     | 100.00    |
| 202      |           | Omnibus Rules on Appointment                             | SM                 | pc   | 50.00            | 1                   | 50.00    |             |          |             |        |             |          | 1     | 50.00     |
| 203      |           | Case Reports (Case Digest 2006) CD Format                | SM                 | pc   | 150.00           | 1                   | 150.00   |             |          |             |        |             |          | 1     | 150.00    |
| 204      |           | Case Reports (Case Digest 2005) CD Format                | SM                 | pc   | 150.00           | 1                   | 150.00   |             |          |             |        |             |          | 1     | 150.00    |
| 205      |           | Revised Personnel Mechanism                              | SM                 | pc   | 35.00            | 1                   | 35.00    |             |          |             |        |             |          | 1     | 35.00     |

| Item No. | Stock No. | Items & Specifications   | Procurement Method | Unit  | Unit Price as of | PROUREMENT SCHEDULE |          |             |        |             |                |             |        | TOTAL |                |
|----------|-----------|--|--------------------|-------|------------------|---------------------|----------|-------------|--------|-------------|----------------|-------------|--------|-------|----------------|
|          |           |  |                    |       |                  | 1ST Quarter         |          | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter |        |       |                |
|          |           |  |                    |       |                  | Qty                 | Amount   | Qty         | Amount | Qty         | Amount         | Qty         | Amount | Qty   | Amount         |
| 206      |           | Compiled MC's 1996   | SM                 | pc    | 40.00            | 1                   | 40.00    |             |        |             |                |             |        | 1     | 40.00          |
| 207      |           | Compiled MC's 1997   | SM                 | pc    | 40.00            | 1                   | 40.00    |             |        |             |                |             |        | 1     | 40.00          |
| 208      |           | Compiled MC's 1998   | SM                 | pc    | 50.00            | 1                   | 50.00    |             |        |             |                |             |        | 1     | 50.00          |
| 209      |           | Compiled MC's 1999   | SM                 | pc    | 60.00            | 1                   | 60.00    |             |        |             |                |             |        | 1     | 60.00          |
| 210      |           | Compiled MC's 2000   | SM                 | pc    | 30.00            | 1                   | 30.00    |             |        |             |                |             |        | 1     | 30.00          |
| 211      |           | Compiled MC's 2001   | SM                 | pc    | 30.00            | 1                   | 30.00    |             |        |             |                |             |        | 1     | 30.00          |
| 212      |           | Compiled MC's 2002   | SM                 | pc    | 40.00            | 1                   | 40.00    |             |        |             |                |             |        | 1     | 40.00          |
| 213      |           | Compiled MC's 2003   | SM                 | pc    | 30.00            | 1                   | 30.00    |             |        |             |                |             |        | 1     | 30.00          |
| 214      |           | Compiled MC's 2004   | SM                 | pc    | 30.00            | 1                   | 30.00    |             |        |             |                |             |        | 1     | 30.00          |
| 215      |           | Compiled MC's 2005   | SM                 | pc    | 65.00            | 1                   | 65.00    |             |        |             |                |             |        | 1     | 65.00          |
| 216      |           | Compiled MC's 2006   | SM                 | pc    | 40.00            | 1                   | 40.00    |             |        |             |                |             |        | 1     | 40.00          |
| 217      |           | Compiled MC's 2007   | SM                 | pc    | 40.00            | 1                   | 40.00    |             |        |             |                |             |        | 1     | 40.00          |
| 218      |           | Uniform Rules on Administrative Cases  | SM                 | pc    | 30.00            | 5                   | 150.00   |             |        |             |                |             |        | 5     | 150.00         |
| 219      |           | Administrative Book 1987 vol 1   | SM                 | pc    | 1,000.00         | 5                   | 5,000.00 |             |        |             |                |             |        | 5     | 5,000.00       |
| 220      |           | Administrative Vook of 1987 vol 2  | SM                 | pc    | 1,000.00         | 5                   | 5,000.00 |             |        |             |                |             |        | 5     | 5,000.00       |
| 221      |           | 3SMF Maintenance Free Battery  | SM                 | unit  | 6,220.00         | 1                   | 6,220.00 |             |        |             |                |             |        | 1     | 6,220.00       |
| 222      |           | Oil Filter   | SM                 | unit  | 450.00           | 1                   | 450.00   |             |        |             |                |             |        | 1     | 450.00         |
| 223      |           | Fuel Filter  | SM                 | unit  | 2,500.00         | 1                   | 2,500.00 |             |        |             |                |             |        | 1     | 2,500.00       |
|          |           | <b>CURRENT CY 2013</b>   |                    |       |                  |                     |          |             |        |             |                |             |        |       |                |
|          |           | <b>Regular Fund 2013</b>   |                    |       |                  |                     |          |             |        |             |                |             |        |       |                |
| 224      |           | Procurement of Coats and Trousers  | PB                 | sets  | 25,986.10        |                     |          |             |        | 800         | 20,788,880.00  |             |        | 800   | 20,788,880.00  |
| 225      |           | Procurement of pairs Boots   | PB                 | pairs | 5,123.30         |                     |          |             |        | 800         | 4,098,640.00   |             |        | 800   | 4,098,640.00   |
| 226      |           | Procurement of Helmets   | PB                 | pcs   | 6,864.70         |                     |          |             |        | 800         | 5,491,760.00   |             |        | 800   | 5,491,760.00   |
| 227      |           | Procurement of Gloves  | PB                 | pairs | 2,788.40         |                     |          |             |        | 800         | 2,230,720.00   |             |        | 800   | 2,230,720.00   |
| 228      |           | Procurement of Self-Contained Breathing Apparatus (SCBA)                                   | PB                 | untis | 116,288.14       |                     |          |             |        | 1180        | 137,220,000.00 |             |        | 1180  | 137,220,000.00 |
|          |           | <b>SAGF CY 2013</b>  |                    |       |                  |                     |          |             |        |             |                |             |        | 0     |                |
| 229      |           | Procurement of Firetruck (Water Tanker, 1000 gals (minimum), minimum of 750 gals/min, PTO) | PB                 | units | 6,820,000.00     |                     |          |             |        | 76          | 518,320,000.00 |             |        | 76    | 518,320,000.00 |
|          |           | <b>SAGF 2012</b>   |                    |       |                  |                     |          |             |        |             |                |             |        | 0     |                |
| 230      |           | Procurement of Firetruck (Water Tanker, 1000 gals (minimum), minimum of 750 gals/min, PTO) | PB                 | units | 7,067,237.25     |                     |          |             |        | 64          | 452,303,184.00 |             |        | 64    | 452,303,184.00 |
|          |           | <b>CONTINUING CY2012</b>   |                    |       |                  |                     |          |             |        |             |                |             |        | 0     |                |



| Item No. | Stock No. | Items & Specifications   | Procurement Method | Unit  | Unit Price as of | PROUREMENT SCHEDULE |        |             |        |             |                |             |        | TOTAL |                |
|----------|-----------|--|--------------------|-------|------------------|---------------------|--------|-------------|--------|-------------|----------------|-------------|--------|-------|----------------|
|          |           |  |                    |       |                  | 1ST Quarter         |        | 2nd Quarter |        | 3rd Quarter |                | 4th Quarter |        |       |                |
|          |           |  |                    |       |                  | Qty                 | Amount | Qty         | Amount | Qty         | Amount         | Qty         | Amount | Qty   | Amount         |
|          |           | <b>Regular Fund 2012</b>   |                    |       |                  |                     |        |             |        |             |                |             |        | 0     |                |
|          |           | <b>Personal Protective Equipment (PPE)</b>                                     | PB                 |       |                  |                     |        |             |        |             |                |             |        | 0     |                |
| 231      |           | Coats and Trousers   |                    | sets  | 23,906.25        |                     |        |             |        | 800         | 19,125,000.00  |             |        | 800   | 19,125,000.00  |
| 232      |           | Boots  |                    | pairs | 4,713.25         |                     |        |             |        | 800         | 3,770,600.00   |             |        | 800   | 3,770,600.00   |
| 233      |           | Helmets  |                    | pcs   | 6,315.25         |                     |        |             |        | 800         | 5,052,200.00   |             |        | 800   | 5,052,200.00   |
| 234      |           | Gloves   |                    | pairs | 2,565.25         |                     |        |             |        | 800         | 2,052,200.00   |             |        | 800   | 2,052,200.00   |
| 235      |           | <b>Procurement of Self-Contained Breathing Apparatus (SCBA)</b>                | PB                 | units | 118,500.00       |                     |        |             |        | 180         | 21,330,000.00  |             |        | 180   | 21,330,000.00  |
|          |           | <b>SAGF 2011</b>   |                    |       |                  |                     |        |             |        |             |                |             |        | 0     |                |
| 236      |           | <b>Procurement of Firetruck</b>  | PB                 | units | 8,077,715.00     |                     |        |             |        | 70          | 565,440,050.00 |             |        | 70    | 565,440,050.00 |
| 237      |           | <b>Revised BFP Digital Radio Communication System Proposal for NHQ and NCR</b> | PB                 |       |                  |                     |        |             |        |             |                |             |        |       | 99,391,000.00  |
|          |           | <b>Nozzles</b>   | PB                 |       |                  |                     |        |             |        |             |                |             |        | 0     |                |
| 238      |           | 1 1/2 diameter   |                    | units | 34,000.00        |                     |        |             |        | 302         | 10,268,000.00  |             |        | 302   | 10,268,000.00  |
| 239      |           | 2 1/2 diameter   |                    | units | 39,000.00        |                     |        |             |        | 190         | 7,410,000.00   |             |        | 190   | 7,410,000.00   |
| 240      |           | <b>Smoke Ejector</b>   | PB                 | units | 175,938.00       |                     |        |             |        | 17          | 2,990,946.00   |             |        | 17    | 2,990,946.00   |
|          |           | <b>General Rescue Equipment</b>  | PB                 |       |                  |                     |        |             |        |             |                |             |        | 0     |                |
| 241      |           | Tripod   |                    | units | 99,278.00        |                     |        |             |        | 1           | 99,278.00      |             |        | 1     | 99,278.00      |
| 242      |           | Tie-Back Lanyard   |                    | units | 10,310.30        |                     |        |             |        | 10          | 103,103.00     |             |        | 10    | 103,103.00     |
| 243      |           | Patient Tie-In System Basket   |                    | units | 15,882.86        |                     |        |             |        | 7           | 111,180.00     |             |        | 7     | 111,180.00     |
| 244      |           | Rope   |                    | units | 56,301.96        |                     |        |             |        | 4           | 225,207.84     |             |        | 4     | 225,207.84     |
| 245      |           | Carabineer   |                    | units | 2,956.80         |                     |        |             |        | 30          | 88,704.00      |             |        | 30    | 88,704.00      |
| 246      |           | Rescue 8 Ring  |                    | units | 5,632.00         |                     |        |             |        | 12          | 67,584.00      |             |        | 12    | 67,584.00      |
| 247      |           | Pulley   |                    | units | 8,049.90         |                     |        |             |        | 7           | 56,349.30      |             |        | 7     | 56,349.30      |
| 248      |           | Industrial Edger   |                    | units | 7,251.20         |                     |        |             |        | 5           | 36,256.00      |             |        | 5     | 36,256.00      |
| 249      |           | Rescue Harness   |                    | units | 23,663.20        |                     |        |             |        | 14          | 331,284.80     |             |        | 14    | 331,284.80     |
|          |           | <b>Cutting Devices</b>   | PB                 |       |                  |                     |        |             |        |             |                |             |        | 0     |                |
| 250      |           | Hydraulic Cutter Spreader<br>Combination Tool Kit                              |                    | units | 457,950.00       |                     |        |             |        | 2           | 915,900.00     |             |        | 2     | 915,900.00     |
| 251      |           | Rotary Rescue Saw (Gas and Electric)   |                    | units | 162,982.90       |                     |        |             |        | 2           | 325,965.80     |             |        | 2     | 325,965.80     |
| 252      |           | Chainsaw   |                    | units | 160,770.90       |                     |        |             |        | 2           | 321,541.80     |             |        | 2     | 321,541.80     |
| 253      |           | Reciprocating Saw  |                    | units | 8,403.00         |                     |        |             |        | 2           | 16,806.00      |             |        | 2     | 16,806.00      |
| 254      |           | Bolt Cutter  |                    | units | 12,747.40        |                     |        |             |        | 1           | 12,747.40      |             |        | 1     | 12,747.40      |
| 255      |           | General Set  |                    | units | 194,595.17       |                     |        |             |        | 1           | 194,595.17     |             |        | 1     | 194,595.17     |



| Item No. | Stock No. | Items & Specifications | Procurement Method | Unit | Unit Price as of | PROUREMENT SCHEDULE |        |             |        |             |        |             |        | TOTAL |        |
|----------|-----------|------------------------|--------------------|------|------------------|---------------------|--------|-------------|--------|-------------|--------|-------------|--------|-------|--------|
|          |           |                        |                    |      |                  | 1ST Quarter         |        | 2nd Quarter |        | 3rd Quarter |        | 4th Quarter |        |       |        |
|          |           |                        |                    |      |                  | Qty                 | Amount | Qty         | Amount | Qty         | Amount | Qty         | Amount | Qty   | Amount |

**PREPARED BY:**

**FUNDS AVAILABLE:**

**RECOMMENDING APPROVAL:**

**APPROVED BY:**

LILIBETH Q. SIMANGAN  
 SUPT BFP  
 C, SMD/Chairman BAC-SEC

VERONICA S. CATALUÑA  
 SUPT BFP  
 OIC, Directorate for Comptrollership

CARLITO S. ROMERO  
 CSUPT BFP  
 Officer-in-Charge, BFP

ATTY. RAFAEL ANTONIO M. SANTOS  
 Undersecretary, DILG