ANNUAL PROCUREMENT PLAN CY 2013

(Mandatory Services)

Agency: BUREAU OF FIRE PROTECTION - NATIONAL HEADQUARTERS
Address: Agham Road, Sitio San Roque, Brgy. Bagong Pag-asa, Quezon City

Contact Person: SUPT LILIBETH Q SIMANGAN
Position/Designation: C, SMD/Chairman BAC SEC
Telephone/Fax No: 4269537

	Description of Goods and Services	PMO (End-User)	Mode of Procurement	Estimated Cost/ Approved Budget for the Contract (ABC)	PROCUREMENT SCHEDULE/MILESTONE OF ACTIVITIES			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	Payment of utility Expenses (Electricity) of BFP-NHQ	DL-LED	NP	11,953,151.40				
2	Payment of utility Expenses (Water) of BFP-NHQ	DL-LED	NP	2,902,792.07				
3	Drinking Water Supplies	NHQ	NP-SV	368,060.00				
4	Payment of Communication Expenses (Telephone) of BFP-NHQ	DL-LED	NP	1,475,454.82				
5	Payment of Communication Expenses (Mobile)	NHQ	NP	687,600.00				
6	Payment of Communication Expenses (Internet) of BFP-NHQ	NHQ	PB/NP-SV	558,244.00				
7	Cable TV Installations w/in BFP-NHQ	DL	NP-SV	174,146.00				
8	Payment of Warehouse Rental	DL-LED	PB	2,762,231.64				
9	Registration and Insurance of BFP-NHQ Motor Vehicles	DL-LED	A to A	205,155.59				
10	POL Products	NHQ	PB	11,701,315.82				
11	Insurance of BFP NHQ Building	DL	A to A	1,659,932.48				
12	Utilities Installation of ARMM 33 Fire Stations							
	Telephone			165,000.00				
	Electricity			330,000.00				
	Water			66,000.00				
	Total>>>>>>>>>>>>>>>>>>>>>			35,009,083.82				

PREPARED BY:

LILIBETH Q SIMANGAN
SUPT BFP
C, SMD/Chairman BAC-SEC

FUNDS AVAILABLE:

VERONICA S CATALUÑA
SUPT BFP
OIC, Directorate for Comptrollership

RECOMMENDING APPROVAL:

CARLITO S ROMERO
CSUPT BFP
Officer-in-Charge, BFP

APPROVED BY:

ATTY. RAFAEL ANTONIO M. SANTOS
Undersecretary, DILG