

#115 COPY

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
as of 30 November 2015

Department of the Interior and Local Government
Agency/ Bureau of Fire Protection - Consolidated
Fund: General

	PPA	OBJECT	ALLOTMENT	OBLIGATED	BALANCES
Current Year Allotment					
GENERAL ADMINISTRATIVE SERVICES	1-00-01-0000	TOTAL	3,337,058,311.00	3,115,682,425.29	221,375,885.71
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Basic Salary - Civilian		50101010 01	11,777,000.00	11,518,528.06	258,471.94
PERA - Civilian		50102010 01	1,128,000.00	1,128,000.00	-
Representation Allowance		50102020 00	185,000.00	185,000.00	-
Transportation Allowance		50102030 01	175,000.00	125,000.00	50,000.00
Clothing/Uniformed Allowance - Civilian		50102040 01	235,000.00	235,000.00	-
Productivity Incentive Allowance - Civilian		50102080 01	94,000.00	94,000.00	-
Bonus - Civilian		50102140 01	982,000.00	982,000.00	-
Cash Gift - Civilian		50102150 01	235,000.00	235,000.00	-
Pag-Ibig - Civilian		50103020 01	57,000.00	57,000.00	-
PhilHealth - Civilian		50103030 01	126,000.00	123,000.00	3,000.00
ECIP - Civilian		50103040 01	55,000.00	55,000.00	-
Lump-sum for Step Increments - Length of Service		50104990 10	29,000.00	-	29,000.00
		SUB-TOTAL	15,078,000.00	14,737,528.06	340,471.94
Miscellaneous Personnel Benefits Fund					
Productivity Enhancement Incentive - Civilian		50102990 12	6,758,860.00	6,758,860.00	-
Productivity Enhancement Incentive - Military/Uniformed Personnel		50102990 13	344,129,737.00	341,012,315.00	3,117,422.00
Performance Based Bonus-Civilian		50102990 14	3,102,000.00	3,102,000.00	-
Performance Based Bonus-Military/Uniformed Personnel		50102990 15	144,779,000.00	144,429,500.00	349,500.00
		SUB-TOTAL	498,769,597.00	495,302,675.00	3,466,922.00
Pension & Gratuity Fund					
Pension Benefits - Military/Uniformed Personnel		50104010 02	1,594,002,009.00	1,434,490,745.77	159,511,263.23
Retirement gratuity - Military/Uniformed Personnel		50104020 02	474,101,425.50	470,000,277.57	4,101,147.93
Terminal Leave Benefits - Civilian		50104030 01	2,520,945.55	2,520,945.53	0.02
Terminal Leave Benefits - Military/Uniformed Personnel		50104030 02	620,657,333.95	613,079,767.44	7,577,566.51
		SUB-TOTAL	2,691,281,714.00	2,520,091,736.31	171,189,977.69
Automatic Appropriations					
Retirement & Life Insurance Premium					
Retirement and Life Insurance Premiums		50103010 00	1,413,000.00	1,373,250.00	39,750.00
		SUB-TOTAL	1,413,000.00	1,373,250.00	39,750.00
Maintenance and Other Operating Expenses					
New General Appropriations					
Specific Budget for National Government Agencies					
Travelling Expenses - Local		50201010 00	4,057,085.73	3,723,210.02	333,875.71
Travelling Expenses - Foreign		50201020 00	1,410,000.00	834,668.84	575,331.16
Training Expenses		50202010 00	22,426,306.50	16,588,210.23	5,838,096.27
Office Supplies Expenses		50203010 00	26,387,343.38	18,044,101.47	8,343,241.91
Accountable Forms Expenses		50203020 00	3,245,475.00	2,759,875.75	485,599.25
Drugs and Medicines Expenses		50203070 00	8,175,443.37	6,674,508.03	1,500,935.34
Medical, Dental and Laboratory Supplies Expenses		50203080 00	194,580.00	182,535.00	12,045.00
Fuel, Oil and Lubricants Expenses		50203090 00	11,481,107.61	6,339,056.53	5,142,051.08
Other Supplies and Materials Expenses		50203990 00	16,505,629.80	10,643,829.15	5,861,800.65
Postage and Courier Services		50205010 00	524,000.00	192,187.00	331,813.00
Mobile		50205020 01	267,900.00	266,100.00	1,800.00
Landline		50205020 02	983,100.00	647,274.49	335,825.51
Awards/Rewards Expenses		50206010 00	1,960,000.00	-	1,960,000.00
Prizes		50206020 00	500,000.00	415,000.00	85,000.00
Consultancy Service		50211030 00	1,674,000.00	905,000.00	769,000.00
Other Professional Services		50211990 00	297,510.71	297,510.71	-
Repairs and Maintenance - Building and Other Structures		50213040 01	265,000.00	185,600.45	79,399.55
Repairs and Maintenance - Machinery and Equipment - Office Equipment		50213050 02	2,110,575.00	1,091,187.00	1,019,388.00
Repairs and Maintenance - Furniture and Fixtures		50213070 00	1,425.00	1,425.00	-
Fidelity bond Premiums		50215020 00	6,507,689.33	4,624,169.64	1,883,519.69
Insurance Expenses		50215030 00	1,392,000.00	1,313,136.66	78,863.34
Advertising Expenses		50299010 00	1,030,000.00	57,120.00	972,880.00
Printing and Publication Expenses		50299020 00	15,361,201.21	8,100,259.95	7,260,941.26
Transportation and Delivery Expenses		50299040 00	1,049,000.00	35,000.00	1,014,000.00
Rents - Equipment		50299050 04	1,288,990.00	10,000.00	1,278,990.00
Subscription Expenses		50299070 00	50,478.00	24,478.00	26,000.00
OMOE		50299990 99	221,792.00	221,792.00	-
		SUB-TOTAL	129,367,632.64	84,177,235.92	45,190,396.72
Capital Outlay					
New General Appropriations					
Specific Budget for National Government Agencies					
Machinery and Equipment Outlay - Other Machinery and Equipment		50604050 99	1,148,367.36	-	1,148,367.36
		SUB-TOTAL	1,148,367.36	-	1,148,367.36

	PPA	OBJECT	ALLOTMENT	OBLIGATED	BALANCES
FIRE PREVENTION SERVICES	3-01-01-0000	TOTAL	1,431,183,575.00	1,288,825,753.30	142,357,821.70
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Basic Salary - Civilian		50101010 01	53,215,000.00	53,215,000.00	-
Basic Salary - Military/uniformed Personnel		50101010 02	676,528,108.17	667,426,736.44	9,101,371.73
PERA - Civilian		50102010 01	6,463,464.27	6,435,094.63	28,369.64
PERA - Military/Uniformed Personnel		50102010 02	74,472,000.00	71,917,471.86	2,554,528.14
Representation Allowance		50102020 00	72,500.00	72,500.00	-
Transportation Allowance		50102030 01	72,500.00	72,500.00	-
Clothing/Uniformed Allowance - Civilian		50102040 01	1,470,000.00	1,470,000.00	-
Clothing/Uniformed Allowance - Military/Uniformed Personnel		50102040 03	7,447,000.00	7,447,000.00	-
Subsistence Allowance - Military/Uniformed Personnel		50102050 01	120,098,891.83	120,098,891.83	-
Laundry Allowance - Military/Uniformed Personnel		50102060 02	1,178,000.00	1,114,058.13	63,941.87
Quarters Allowance - Military/Uniformed Personnel		50102070 02	16,303,000.00	16,303,000.00	-
Productivity Incentive Allowance - Civilian		50102080 01	566,000.00	473,000.00	93,000.00
Productivity Incentive Allowance - Military/Uniformed Personnel		50102080 02	6,206,000.00	6,206,000.00	-
Hazard Pay		50102110 01	8,937,000.00	8,641,065.24	295,934.76
Longevity Pay - Military/Uniformed Personnel		50102120 02	169,897,019.88	120,427,117.31	49,469,902.57
Bonus - Civilian		50102140 01	4,715,843.73	4,715,843.73	-
Bonus - Military/Uniformed Personnel		50102140 02	57,891,000.00	57,891,000.00	-
Cash Gift - Civilian		50102150 01	1,415,000.00	1,397,500.00	17,500.00
Cash Gift - Military/Uniformed Personnel		50102150 02	15,515,000.00	15,515,000.00	-
Special Group Term Insurance - DBA-MUP		50102990 17	223,000.00	207,761.34	15,238.66
Incentive Pay - DBA-MUP		50102990 27	66,980.12	66,980.12	-
Pag-ibig - Civilian		50103020 01	340,000.00	319,383.33	20,616.67
Pag-ibig - Military/Uniformed Personnel		50103020 02	3,724,000.00	3,478,315.68	245,684.32
PhilHealth - Civilian		50103030 01	656,692.00	656,692.00	-
PhilHealth - Military/Uniformed Personnel		50103030 02	8,212,000.00	8,212,000.00	-
ECIP - Civilian		50103040 01	337,000.00	331,973.78	5,026.22
ECIP - Military/Uniformed Personnel		50103040 02	3,724,000.00	3,473,065.67	250,934.33
Lump-sum for Step Increments - Length of Service		50104990 10	133,000.00	-	133,000.00
Other Personnel Benefits		50104990 99	80,000.00	80,000.00	-
		SUB-TOTAL	1,239,960,000.00	1,177,664,951.09	62,295,048.91
Automatic Appropriations					
Retirement & Life Insurance Premium					
Retirement and Life Insurance Premiums		50103010 00	6,395,000.00	6,395,000.00	-
		SUB-TOTAL	6,395,000.00	6,395,000.00	-
Maintenance and Other Operating Expenses					
New General Appropriations					
Specific Budget for National Government Agencies					
Travelling Expenses - Local		50201010 00	77,227,246.56	37,761,680.59	39,465,565.97
Office Supplies Expenses		50203010 00	31,645,222.39	21,517,237.89	10,127,984.50
Accountable Forms Expenses		50203020 00	4,950.00	4,950.00	-
Fuel, Oil and Lubricants Expenses		50203090 00	33,995,609.40	20,422,561.71	13,573,047.69
Other Supplies and Materials Expenses		50203990 00	7,856,649.29	3,246,136.54	4,610,512.75
Prizes		50206020 00	172,000.00	172,000.00	-
Repairs and Maintenance - Building and Other Structures		50213040 01	71,000.00	-	71,000.00
Insurance Expenses		50215030 00	559,000.00	-	559,000.00
Advertising Expenses		50299010 00	21,930.00	21,930.00	-
Printing and Publication Expenses		50299020 00	29,380,454.36	21,319,397.48	8,061,056.88
Transportation and Delivery Expenses		50299040 00	24,320.00	24,320.00	-
Rents - Motor Vehicles		50299050 03	40,000.00	40,000.00	-
Rents - Equipment		50299050 04	3,772,030.00	177,425.00	3,594,605.00
OMOE		50299990 99	58,163.00	58,163.00	-
		SUB-TOTAL	184,828,575.00	104,765,802.21	80,062,772.79
FIRE SUPPRESSION SERVICES	3-02-01-0000	TOTAL	6,700,640,630.72	6,128,588,119.13	572,052,511.59
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Basic Salary - Civilian		50101010 01	4,223,000.00	4,223,000.00	-
Basic Salary - Military/uniformed Personnel		50101010 02	2,675,666,635.99	2,672,851,804.07	2,814,831.92
PERA - Civilian		50102010 01	768,000.00	732,625.68	35,374.32
PERA - Military/Uniformed Personnel		50102010 02	290,059,356.28	289,746,186.44	313,169.84
Clothing/Uniformed Allowance - Civilian		50102040 01	160,000.00	160,000.00	-
Clothing/Uniformed Allowance - Military/Uniformed Personnel		50102040 03	29,005,403.91	28,941,545.03	63,858.88
Clothing/Uniformed Allowance - Initial - Military/Uniformed Personnel		50102040 04	33,986,000.00	8,106,000.00	25,880,000.00
Clothing/Uniformed Allowance - Cold Weather - Military/Uniformed Personnel		50102040 06	752,000.00	752,000.00	-
Clothing/Uniformed Allowance - Replacement - Military/Uniformed Personnel		50102040 11	82,812,883.37	31,122,000.00	51,690,883.37
Subsistence Allowance - Military/Uniformed Personnel		50102050 01	397,474,670.00	396,756,410.00	718,260.00
Laundry Allowance - Military/Uniformed Personnel		50102060 02	4,587,000.00	4,578,185.72	8,814.28
Quarters Allowance - Military/Uniformed Personnel		50102070 02	63,500,000.00	63,437,366.43	62,633.57
Productivity Incentive Allowance - Civilian		50102080 01	64,000.00	64,000.00	-
Productivity Incentive Allowance - Military/Uniformed Personnel		50102080 02	23,814,821.50	21,916,000.00	1,898,821.50
Hazard Pay		50102110 01	34,807,000.00	34,769,419.84	37,580.16
Hazardous Duty Pay - Military/uniformed Personnel		50102110 03	37,076,596.09	25,679,594.94	11,397,001.15

PPA	OBJECT	ALLOTMENT	OBLIGATED	BALANCES
Longevity Pay - Military/Uniformed Personnel	50102120 02	621,286,512.10	621,273,282.42	13,229.68
Bonus - Civilian	50102140 01	624,178.50	624,178.50	-
Bonus - Military/Uniformed Personnel	50102140 02	251,106,390.44	251,106,390.44	-
Cash Gift - Civilian	50102150 01	245,000.00	245,000.00	-
Cash Gift - Military/Uniformed Personnel	50102150 02	66,198,550.00	66,198,550.00	-
Special Group Term Insurance - DBA-MUP	50102990 17	870,000.00	870,000.00	-
Training Subsistence Allowance - DBA-MUP	50102990 22	7,128,000.00	6,245,040.00	882,960.00
Incentive Pay - DBA-MUP	50102990 27	2,821,906.28	2,815,473.28	6,433.00
Instructor's Duty Pay - DBA-MUP	50102990 28	4,483,671.54	4,483,671.54	-
Hospitalization Expenses - DBA-MUP	50102990 31	14,065,000.00	-	14,065,000.00
Pag-Ibig - Civilian	50103020 01	38,000.00	34,577.67	3,422.33
Pag-Ibig - Military/Uniformed Personnel	50103020 02	14,507,470.62	14,507,470.62	-
PhilHealth - Civilian	50103030 01	51,000.00	50,998.00	2.00
PhilHealth - Military/Uniformed Personnel	50103030 02	34,718,050.44	34,718,050.44	-
ECIP - Civilian	50103040 01	37,000.00	34,729.78	2,270.22
ECIP - Military/Uniformed Personnel	50103040 02	14,503,000.00	14,503,000.00	-
Lump-sum for Step Increments - Length of Service	50104990 10	11,000.00	-	11,000.00
Other Personnel Benefits	50104990 99	1,821,572.94	1,821,572.94	-
	SUB-TOTAL	4,713,273,670.00	4,603,368,123.78	109,905,546.22
Miscellaneous Personnel Benefits Fund				
Basic Salary - Military/uniformed Personnel	50101010 02	238,575,174.48	238,575,174.48	-
PERA - Military/Uniformed Personnel	50102010 02	34,243,942.81	30,559,118.21	3,684,824.60
Clothing/Uniformed Allowance - Military/Uniformed Personnel	50102040 03	3,423,978.16	3,410,120.44	13,857.72
Clothing/Uniformed Allowance - Initial - Military/Uniformed Personnel	50102040 04	31,360,000.00	154,000.00	31,206,000.00
Subsistence Allowance - Military/Uniformed Personnel	50102050 01	482,071,170.00	397,757,756.67	84,313,413.33
Laundry Allowance - Military/Uniformed Personnel	50102060 02	521,151.16	521,151.16	-
Quarters Allowance - Military/Uniformed Personnel	50102070 02	6,928,865.07	1,687,732.82	5,241,132.25
Hazard Pay	50102110 01	4,072,932.50	3,357,870.33	715,062.17
Hazardous Duty Pay - Military/uniformed Personnel	50102110 03	12,050.32	9,429.20	2,621.12
Bonus - Military/Uniformed Personnel	50102140 02	34,622,291.00	34,622,291.00	-
Cash Gift - Military/Uniformed Personnel	50102150 02	11,300,000.00	11,300,000.00	-
Special Group Term Insurance - DBA-MUP	50102990 17	104,904.00	101,350.99	3,553.01
Incentive Pay - DBA-MUP	50102990 27	289,222.50	37,255.02	251,967.48
Pag-Ibig - Military/Uniformed Personnel	50103020 02	1,751,700.00	1,689,105.66	62,594.34
PhilHealth - Military/Uniformed Personnel	50103030 02	3,092,675.00	328,988.89	2,763,686.11
ECIP - Military/Uniformed Personnel	50103040 02	1,756,000.00	1,689,105.66	66,894.34
	SUB-TOTAL	854,126,057.00	725,800,450.53	128,325,606.47
Automatic Appropriations				
Retirement & Life Insurance Premium				
Retirement and Life Insurance Premiums	50103010 00	507,000.00	507,000.00	-
	SUB-TOTAL	507,000.00	507,000.00	-
Maintenance and Other Operating Expenses				
New General Appropriations				
Specific Budget for National Government Agencies				
Travelling Expenses - Local	50201010 00	1,063,731.35	792,731.35	271,000.00
Office Supplies Expenses	50203010 00	27,497,500.31	24,162,910.34	3,334,589.97
Accountable Forms Expenses	50203020 00	17,240.00	17,240.00	-
Fuel, Oil and Lubricants Expenses	50203090 00	113,402,025.46	80,365,979.35	33,036,046.11
Other Supplies and Materials Expenses	50203990 00	148,437,399.29	119,099,189.33	29,338,209.96
Water Expenses	50204010 00	15,928,351.31	10,029,504.37	5,898,846.94
Electricity Expenses	50204020 00	48,585,391.12	38,506,306.15	10,079,084.97
Postage and Courier Services	50205010 00	1,284,466.89	1,263,466.89	21,000.00
Mobile	50205020 01	2,551,255.09	2,497,855.09	53,400.00
Landline	50205020 02	12,257,419.96	8,025,818.15	4,231,601.81
Internet Subscription Expenses	50205030 00	9,181,338.09	5,272,700.01	3,908,638.08
Cable, Satellite, Telegraph and Radio Expenses	50205040 00	446,369.95	443,968.09	2,401.86
Consultancy Service	50211030 00	12,000.00	12,000.00	-
Other Professional Services	50211990 00	1,239,119.52	906,250.52	332,869.00
Janitorial Services	50212020 00	1,244,000.00	750,163.68	493,836.32
Other General Services	50212990 00	171,610.20	171,610.20	-
Repairs and Maintenance - Building and Other Structures	50213040 01	75,434,919.10	48,143,072.78	27,291,846.32
Repairs and Maintenance - Machinery and Equipment - Office Equipment	50213050 02	1,540,020.00	87,120.00	1,452,900.00
Repairs and Maintenance - Machinery and Equipment - ICT Equipment	50213050 03	53,663.50	53,663.50	-
Repairs and Maintenance - Machinery and Equipment - Disaster Response & Rescue Equipment	50213050 09	132,873,222.29	85,113,216.10	47,760,006.19
Repairs and Maintenance - Machinery and Equipment - Medical Equipment	50213050 11	1,450.00	1,450.00	-
Repairs and Maintenance - Machinery and Equipment - Other Machinery and Equipment	50213050 99	24,550.00	24,550.00	-
Repairs and Maintenance - Transportation Equipment - Motor Vehicles	50213060 01	5,689,477.42	3,630,820.46	2,058,656.96
Repairs and Maintenance - Furniture and Fixtures	50213070 00	8,780.00	-	8,780.00
Taxes, Duties and Licenses	50215010 01	6,498,488.60	4,974,862.17	1,523,626.43
Fidelity bond Premiums	50215020 00	31,990.78	31,990.78	-
Insurance Expenses	50215030 00	15,854,160.97	7,789,099.73	8,065,061.24
Advertising Expenses	50299010 00	3,022,061.94	92,327.40	2,929,734.54
Printing and Publication Expenses	50299020 00	9,941,650.70	6,680,539.75	3,261,110.95
Transportation and Delivery Expenses	50299040 00	390,534.89	99,466.89	291,068.00
Rents - Building and Structures	50299050 01	15,577,793.77	9,616,430.53	5,961,363.24
Rents - Motor Vehicles	50299050 03	250,500.00	250,500.00	-
Rents - Equipment	50299050 04	3,509,894.88	1,612,389.87	1,897,505.01

	PPA	OBJECT	ALLOTMENT	OBLIGATED	BALANCES
Subscription Expenses		50299070 00	261,306.00	32,306.00	229,000.00
OMOE		50299990 99	575,630.34	363,630.34	212,000.00
		SUB-TOTAL	654,859,313.72	460,923,909.82	193,935,403.90
Automatic Appropriations					
Customs Duties and Licenses					
Taxes, Duties and Licenses		50215010 01	997,915.00	997,915.00	-
		SUB-TOTAL	997,915.00	997,915.00	-
Capital Outlay					
New General Appropriations					
Specific Budget for National Government Agencies					
Buildings and Other Structures Outlay - Buildings		50604040 01	110,000,000.00	-	110,000,000.00
Machinery and Equipment Outlay - Other Machinery and Equipment		50604050 99	301,002,000.00	301,002,000.00	-
		SUB-TOTAL	411,002,000.00	301,002,000.00	110,000,000.00
Automatic Appropriations					
Special Account in General Fund (SAGF)					
Machinery and Equipment Outlay - Other Machinery and Equipment		50604050 99	65,874,675.00	35,988,720.00	29,885,955.00
		SUB-TOTAL	65,874,675.00	35,988,720.00	29,885,955.00
INVESTIGATION SERVICES	3-02-02-0000	TOTAL	335,953,111.28	308,624,690.72	27,328,420.56
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Basic Salary - Civilian		50101010 01	11,401,000.00	10,957,301.81	443,698.19
Basic Salary - Military/uniformed Personnel		50101010 02	181,315,000.00	181,315,000.00	-
PERA - Civilian		50102010 01	1,080,000.00	851,161.36	228,838.64
PERA - Military/Uniformed Personnel		50102010 02	18,672,000.00	12,448,000.00	6,224,000.00
Representation Allowance		50102020 00	60,000.00	-	60,000.00
Transportation Allowance		50102030 01	60,000.00	-	60,000.00
Clothing/Uniformed Allowance - Civilian		50102040 01	225,000.00	225,000.00	-
Clothing/Uniformed Allowance - Military/Uniformed Personnel		50102040 03	1,867,000.00	1,276,839.00	590,161.00
Subsistence Allowance - Military/Uniformed Personnel		50102050 01	25,557,000.00	20,436,921.34	5,120,078.66
Laundry Allowance - Military/Uniformed Personnel		50102060 02	295,000.00	203,482.83	91,517.17
Quarters Allowance - Military/Uniformed Personnel		50102070 02	4,088,000.00	3,210,279.25	877,720.75
Productivity Incentive Allowance - Civilian		50102080 01	90,000.00	90,000.00	-
Productivity Incentive Allowance - Military/Uniformed Personnel		50102080 02	1,556,000.00	1,556,000.00	-
Hazard Pay		50102110 01	2,241,000.00	1,494,000.00	747,000.00
Longevity Pay - Military/Uniformed Personnel		50102120 02	48,361,543.05	44,330,126.38	4,031,416.67
Bonus - Civilian		50102140 01	950,000.00	950,000.00	-
Bonus - Military/Uniformed Personnel		50102140 02	15,110,000.00	15,110,000.00	-
Cash Gift - Civilian		50102150 01	225,000.00	225,000.00	-
Cash Gift - Military/Uniformed Personnel		50102150 02	3,890,000.00	3,890,000.00	-
Special Group Term Insurance - DBA-MUP		50102990 17	56,000.00	37,328.67	18,671.33
Incentive Pay - DBA-MUP		50102990 27	15,456.95	15,456.95	-
Pag-Ibig - Civilian		50103020 01	54,000.00	39,989.00	14,011.00
Pag-Ibig - Military/Uniformed Personnel		50103020 02	934,000.00	622,664.33	311,335.67
PhilHealth - Civilian		50103030 01	131,000.00	95,326.67	35,673.33
PhilHealth - Military/Uniformed Personnel		50103030 02	2,138,000.00	2,005,531.50	132,468.50
ECIP - Civilian		50103040 01	54,000.00	31,607.00	22,393.00
ECIP - Military/Uniformed Personnel		50103040 02	934,000.00	622,664.33	311,335.67
Lump-sum for Step Increments - Length of Service		50104990 10	29,000.00	-	29,000.00
		SUB-TOTAL	321,389,000.00	302,039,680.42	19,349,319.58
Automatic Appropriations					
Retirement & Life Insurance Premium					
Retirement and Life Insurance Premiums		50103010 00	1,368,000.00	1,292,194.96	75,805.04
		SUB-TOTAL	1,368,000.00	1,292,194.96	75,805.04
Maintenance and Other Operating Expenses					
New General Appropriations					
Specific Budget for National Government Agencies					
Travelling Expenses - Local		50201010 00	2,816,404.33	1,772,334.79	1,044,069.54
Office Supplies Expenses		50203010 00	4,979,960.21	2,893,082.27	2,086,877.94
Medical, Dental and Laboratory Supplies Expenses		50203080 00	63,950.00	45,000.00	18,950.00
Fuel, Oil and Lubricants Expenses		50203090 00	940,648.64	433,443.95	507,204.69
Other Supplies and Materials Expenses		50203990 00	232,508.10	-	232,508.10
Repairs and Maintenance - Building and Other Structures		50213040 01	1,002,000.00	-	1,002,000.00
Repairs and Maintenance - Machinery and Equipment - Office Equipment		50213050 02	1,336,000.00	-	1,336,000.00
Repairs and Maintenance - Transportation Equipment - Motor Vehicles		50213060 01	1,824,640.00	148,954.33	1,675,685.67
		SUB-TOTAL	13,196,111.28	5,292,815.34	7,903,295.94
EMERGENCY MEDICAL SERVICES	3-02-03-0000	TOTAL	401,501,000.00	181,928,982.45	219,572,017.55
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Basic Salary - Military/uniformed Personnel		50101010 02	114,909,000.00	114,909,000.00	-
PERA - Military/Uniformed Personnel		50102010 02	12,864,000.00	11,792,000.00	1,072,000.00
Clothing/Uniformed Allowance - Military/Uniformed Personnel		50102040 03	1,286,000.00	857,329.34	428,670.66
Subsistence Allowance - Military/Uniformed Personnel		50102050 01	17,608,000.00	14,080,420.16	3,527,579.84
Laundry Allowance - Military/Uniformed Personnel		50102060 02	204,000.00	136,000.00	68,000.00
Quarters Allowance - Military/Uniformed Personnel		50102070 02	2,816,000.00	2,816,000.00	-
Productivity Incentive Allowance - Military/Uniformed Personnel		50102080 02	1,072,000.00	1,072,000.00	-

	PPA	OBJECT	ALLOTMENT	OBLIGATED	BALANCES
Hazard Pay		50102110 01	1,544,000.00	1,029,329.33	514,670.67
Longevity Pay - Military/Uniformed Personnel		50102120 02	18,706,695.37	12,478,000.00	6,228,695.37
Bonus - Military/Uniformed Personnel		50102140 02	9,576,000.00	9,576,000.00	-
Cash Gift - Military/Uniformed Personnel		50102150 02	2,680,000.00	2,680,000.00	-
Special Group Term Insurance - DBA-MUP		50102990 17	39,000.00	26,000.00	13,000.00
Incentive Pay - DBA-MUP		50102990 27	10,304.63	10,304.63	-
Pag-Ibig - Military/Uniformed Personnel		50103020 02	643,000.00	428,664.33	214,335.67
PhilHealth - Military/Uniformed Personnel		50103030 02	1,329,000.00	886,000.00	443,000.00
ECIP - Military/Uniformed Personnel		50103040 02	643,000.00	428,664.33	214,335.67
		SUB-TOTAL	185,930,000.00	173,205,712.12	12,724,287.88

Maintenance and Other Operating Expenses

New General Appropriations

Specific Budget for National Government Agencies

Travelling Expenses - Local	50201010 00	271,000.00	-	271,000.00
Office Supplies Expenses	50203010 00	4,093,500.39	2,659,413.92	1,434,086.47
Drugs and Medicines Expenses	50203070 00	0.00	-	0.00
Medical, Dental and Laboratory Supplies Expenses	50203080 00	2,878,631.81	2,272,943.95	605,687.86
Other Supplies and Materials Expenses	50203990 00	7,932,311.00	3,764,355.66	4,167,955.34
Other General Services	50212990 00	976.80	976.80	-
Repairs and Maintenance - Building and Other Structures	50213040 01	719,000.00	-	719,000.00
Repairs and Maintenance - Machinery and Equipment - Office Equipment	50213050 02	21,000.00	21,000.00	-
Printing and Publication Expenses	50299020 00	4,580.00	4,580.00	-
	SUB-TOTAL	15,921,000.00	8,723,270.33	7,197,729.67

Capital Outlay

New General Appropriations

Specific Budget for National Government Agencies

Machinery and Equipment Outlay - Disaster Response & Rescue Equipment	50604050 09	199,650,000.00	-	199,650,000.00
	SUB-TOTAL	199,650,000.00	-	199,650,000.00

GRAND TOTAL 12,206,336,628.00 11,023,649,970.89 1,182,686,657.11


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