

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
as of 31 December 2015



Department of the Interior and Local Government
Agency/ Bureau of Fire Protection - Consolidated
Fund: General

	PPA	OBJECT	ALLOTMENT	OBLIGATED	BALANCES
Current Year Allotment					
GENERAL ADMINISTRATIVE SERVICES	1-00-01-0000	TOTAL	3,422,512,694.94	3,385,333,313.15	37,179,381.79
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Basic Salary - Civilian		50101010 01	11,777,000.00	11,777,000.00	-
PERA - Civilian		50102010 01	1,128,000.00	1,128,000.00	-
Representation Allowance		50102020 00	215,000.00	215,000.00	-
Transportation Allowance		50102030 01	145,000.00	145,000.00	-
Clothing/Uniformed Allowance - Civilian		50102040 01	235,000.00	235,000.00	-
Productivity Incentive Allowance - Civilian		50102080 01	94,000.00	94,000.00	-
Bonus - Civilian		50102140 01	982,000.00	982,000.00	-
Cash Gift - Civilian		50102150 01	235,000.00	235,000.00	-
Collective Negotiation Agreement Incentive - Civilian		50102990 11	7,102,850.00	7,102,850.00	-
Pag-Ibig - Civilian		50103020 01	61,750.00	61,750.00	-
PhilHealth - Civilian		50103030 01	133,500.00	133,500.00	-
ECIP - Civilian		50103040 01	61,500.00	61,500.00	-
		SUB-TOTAL	22,170,600.00	22,170,600.00	-
Miscellaneous Personnel Benefits Fund					
Productivity Enhancement Incentive - Civilian		50102990 12	7,425,676.00	7,425,676.00	-
Productivity Enhancement Incentive - Military/Uniformed Personnel		50102990 13	371,092,795.24	369,679,802.00	1,412,993.24
Performance Based Bonus-Civilian		50102990 14	3,102,000.00	3,102,000.00	-
Performance Based Bonus-Military/Uniformed Personnel		50102990 15	144,779,000.00	144,429,500.00	349,500.00
		SUB-TOTAL	526,399,471.24	524,636,978.00	1,762,493.24
Pension & Gratuity Fund					
Pension Benefits - Military/Uniformed Personnel		50104010 02	1,587,714,976.70	1,587,714,976.70	-
Retirement gratuity - Military/Uniformed Personnel		50104020 02	498,506,894.34	494,405,746.41	4,101,147.93
Terminal Leave Benefits - Civilian		50104030 01	3,227,825.49	3,227,825.47	0.02
Terminal Leave Benefits - Military/Uniformed Personnel		50104030 02	659,588,777.17	653,463,067.15	6,125,710.02
		SUB-TOTAL	2,749,038,473.70	2,738,611,615.73	10,228,867.97
Automatic Appropriations					
Retirement & Life Insurance Premium					
Retirement and Life Insurance Premiums		50103010 00	1,491,000.00	1,491,000.00	-
		SUB-TOTAL	1,491,000.00	1,491,000.00	-
Maintenance and Other Operating Expenses					
New General Appropriations					
Specific Budget for National Government Agencies					
Travelling Expenses - Local		50201010 00	4,548,019.35	4,357,296.29	190,723.06
Travelling Expenses - Foreign		50201020 00	1,427,494.36	979,297.67	448,196.69
Training Expenses		50202010 00	23,102,200.21	19,454,603.16	3,647,597.05
Office Supplies Expenses		50203010 00	23,830,173.26	20,387,819.32	3,442,353.94
Accountable Forms Expenses		50203020 00	3,056,675.00	2,761,075.75	295,599.25
Drugs and Medicines Expenses		50203070 00	7,764,903.82	7,558,808.20	206,095.62
Medical, Dental and Laboratory Supplies Expenses		50203080 00	194,580.00	182,535.00	12,045.00
Fuel, Oil and Lubricants Expenses		50203090 00	7,975,297.24	6,845,979.54	1,129,317.70
Other Supplies and Materials Expenses		50203990 00	14,630,404.89	12,175,439.89	2,454,965.00
Postage and Courier Services		50205010 00	524,000.00	197,717.00	326,283.00
Mobile		50205020 01	355,400.00	353,600.00	1,800.00
Landline		50205020 02	895,600.00	714,229.72	181,370.28
Awards/Rewards Expenses		50206010 00	1,960,000.00	-	1,960,000.00
Prizes		50206020 00	500,000.00	415,000.00	85,000.00
Consultancy Service		50211030 00	1,656,505.64	965,000.00	691,505.64
Other Professional Services		50211990 00	312,011.87	312,011.87	-
Repairs and Maintenance - Building and Other Structures		50213040 01	265,000.00	185,600.45	79,399.55
Repairs and Maintenance - Machinery and Equipment - Office Equipment		50213050 02	2,110,575.00	1,091,187.00	1,019,388.00
Repairs and Maintenance - Furniture and Fixtures		50213070 00	1,425.00	1,425.00	-
Fidelity bond Premiums		50215020 00	6,332,734.32	5,577,129.06	755,605.26
Insurance Expenses		50215030 00	1,392,000.00	1,313,136.66	78,863.34
Advertising Expenses		50299010 00	1,030,000.00	57,120.00	972,880.00
Printing and Publication Expenses		50299020 00	16,932,138.04	10,783,287.84	6,148,850.20
Transportation and Delivery Expenses		50299040 00	1,049,000.00	35,000.00	1,014,000.00
Rents - Equipment		50299050 04	1,288,990.00	1,259,490.00	29,500.00
Subscription Expenses		50299070 00	50,478.00	31,786.00	18,692.00
OMOE		50299990 99	227,544.00	227,544.00	-
		SUB-TOTAL	123,413,150.00	98,223,119.42	25,190,030.58
FIRE PREVENTION SERVICES	3-01-01-0000	TOTAL	1,480,117,591.83	1,390,322,913.12	89,794,678.71
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Basic Salary - Civilian		50101010 01	60,041,621.05	60,041,621.05	-
Basic Salary - Military/Uniformed Personnel		50101010 02	676,528,108.17	676,528,108.17	-
PERA - Civilian		50102010 01	7,023,462.31	7,023,462.31	-
PERA - Military/Uniformed Personnel		50102010 02	74,472,000.00	74,472,000.00	-
Representation Allowance		50102020 00	87,500.00	87,500.00	-
Transportation Allowance		50102030 01	87,500.00	87,500.00	-
Clothing/Uniformed Allowance - Civilian		50102040 01	1,470,000.00	1,470,000.00	-
Clothing/Uniformed Allowance - Military/Uniformed Personnel		50102040 03	7,447,000.00	7,447,000.00	-
Subsistence Allowance - Military/Uniformed Personnel		50102050 01	120,098,891.83	120,098,891.83	-

PPA	OBJECT	ALLOTMENT	OBLIGATED	BALANCES		
	Laundry Allowance - Military/Uniformed Personnel	50102060 02	1,178,000.00	1,178,000.00	-	
	Quarters Allowance - Military/Uniformed Personnel	50102070 02	16,303,000.00	16,303,000.00	-	
	Productivity Incentive Allowance - Civilian	50102080 01	473,000.00	473,000.00	-	
	Productivity Incentive Allowance - Military/Uniformed Personnel	50102080 02	6,206,000.00	6,206,000.00	-	
	Hazard Pay	50102110 01	8,937,000.00	8,937,000.00	-	
	Longevity Pay - Military/Uniformed Personnel	50102120 02	169,887,019.88	169,887,019.88	-	
	Bonus - Civilian	50102140 01	4,715,843.73	4,715,843.73	-	
	Bonus - Military/Uniformed Personnel	50102140 02	57,891,000.00	57,891,000.00	-	
	Cash Gift - Civilian	50102150 01	1,397,500.00	1,397,500.00	-	
	Cash Gift - Military/Uniformed Personnel	50102150 02	15,515,000.00	15,515,000.00	-	
	Collective Negotiation Agreement Incentive - Civilian	50102990 11	1,767,709.00	1,767,709.00	-	
	Special Group Term Insurance - DBA-MUP	50102990 17	226,344.34	226,344.34	-	
	Incentive Pay - DBA-MUP	50102990 27	66,980.12	66,980.12	-	
	Pag-Ibig - Civilian	50103020 01	349,467.33	349,467.33	-	
	Pag-Ibig - Military/Uniformed Personnel	50103020 02	3,788,648.68	3,788,648.68	-	
	PhilHealth - Civilian	50103030 01	719,876.00	719,876.00	-	
	PhilHealth - Military/Uniformed Personnel	50103030 02	8,896,333.00	8,896,333.00	-	
	ECIP - Civilian	50103040 01	363,604.96	363,604.96	-	
	ECIP - Military/Uniformed Personnel	50103040 02	3,783,398.67	3,783,398.67	-	
	Other Personnel Benefits	50104990 99	115,000.00	115,000.00	-	
	SUB-TOTAL		1,249,836,809.07	1,249,836,809.07	-	
	Automatic Appropriations					
	Retirement & Life Insurance Premium					
	Retirement and Life Insurance Premiums	50103010 00	7,021,491.76	7,021,491.76	-	
	SUB-TOTAL		7,021,491.76	7,021,491.76	-	
	Maintenance and Other Operating Expenses					
	New General Appropriations					
	Specific Budget for National Government Agencies					
	Travelling Expenses - Local	50201010 00	74,795,486.13	44,075,898.27	30,719,587.86	
	Office Supplies Expenses	50203010 00	30,538,707.89	24,799,784.33	5,738,923.56	
	Accountable Forms Expenses	50203020 00	10,950.00	10,950.00	-	
	Fuel, Oil and Lubricants Expenses	50203090 00	73,096,600.11	25,904,054.56	47,192,545.55	
	Other Supplies and Materials Expenses	50203990 00	10,069,213.12	9,026,359.12	1,042,854.00	
	Prizes	50206020 00	172,000.00	172,000.00	-	
	Repairs and Maintenance - Building and Other Structures	50213040 01	71,000.00	-	71,000.00	
	Insurance Expenses	50215030 00	559,000.00	-	559,000.00	
	Advertising Expenses	50299010 00	403,388.16	403,388.16	-	
	Printing and Publication Expenses	50299020 00	29,621,432.59	25,151,869.85	4,469,562.74	
	Transportation and Delivery Expenses	50299040 00	24,320.00	24,320.00	-	
	Rents - Motor Vehicles	50299050 03	67,000.00	67,000.00	-	
	Rents - Equipment	50299050 04	3,772,030.00	3,770,825.00	1,205.00	
	OMOE	50299990 99	58,163.00	58,163.00	-	
	SUB-TOTAL		223,259,291.00	133,464,612.29	89,794,678.71	
	FIRE SUPPRESSION SERVICES	3-02-01-0000	TOTAL	7,299,711,368.33	6,897,192,154.98	402,519,213.75
	Personnel Services					
	New General Appropriations					
	Specific Budget for National Government Agencies					
	Basic Salary - Civilian	50101010 01	4,223,000.00	4,223,000.00	-	
	Basic Salary - Military/Uniformed Personnel	50101010 02	2,728,464,267.06	2,728,446,217.94	18,049.12	
	PERA - Civilian	50102010 01	768,000.00	768,000.00	-	
	PERA - Military/Uniformed Personnel	50102010 02	296,039,863.71	296,037,663.70	2,200.01	
	Clothing/Uniformed Allowance - Civilian	50102040 01	160,000.00	160,000.00	-	
	Clothing/Uniformed Allowance - Military/Uniformed Personnel	50102040 03	29,593,797.64	29,593,577.64	220.00	
	Clothing/Uniformed Allowance - Initial - Military/Uniformed Personnel	50102040 04	31,164,000.00	31,150,000.00	14,000.00	
	Clothing/Uniformed Allowance - Cold Weather - Military/Uniformed Personnel	50102040 06	752,000.00	752,000.00	-	
	Clothing/Uniformed Allowance - Replacement - Military/Uniformed Personnel	50102040 11	75,390,000.00	74,788,000.00	602,000.00	
	Subsistence Allowance - Military/Uniformed Personnel	50102050 01	405,124,656.00	405,124,656.00	-	
	Laundry Allowance - Military/Uniformed Personnel	50102060 02	4,681,038.73	4,681,005.73	33.00	
	Quarters Allowance - Military/Uniformed Personnel	50102070 02	64,694,549.01	64,694,109.01	440.00	
	Productivity Incentive Allowance - Civilian	50102080 01	64,000.00	64,000.00	-	
	Productivity Incentive Allowance - Military/Uniformed Personnel	50102080 02	21,926,000.00	21,926,000.00	-	
	Hazard Pay	50102110 01	35,512,550.83	35,512,286.83	264.00	
	Hazardous Duty Pay - Military/Uniformed Personnel	50102110 03	28,437,778.99	28,437,646.99	132.00	
	Longevity Pay - Military/Uniformed Personnel	50102120 02	622,905,905.42	622,905,731.80	173.62	
	Bonus - Civilian	50102140 01	624,178.50	624,178.50	-	
	Bonus - Military/Uniformed Personnel	50102140 02	251,106,390.44	251,106,390.44	-	
	Cash Gift - Civilian	50102150 01	245,000.00	245,000.00	-	
	Cash Gift - Military/Uniformed Personnel	50102150 02	66,198,550.00	66,198,550.00	-	
	Collective Negotiation Agreement Incentive - Civilian	50102990 11	797,150.00	797,150.00	-	
	Special Group Term Insurance - DBA-MUP	50102990 17	960,413.00	960,413.00	-	
	Training Subsistence Allowance - DBA-MUP	50102990 22	6,314,610.00	6,314,610.00	-	
	Incentive Pay - DBA-MUP	50102990 27	2,834,648.28	2,834,563.28	85.00	
	Instructor's Duty Pay - DBA-MUP	50102990 28	5,332,057.50	5,332,057.50	-	
	Hospitalization Expenses - DBA-MUP	50102990 31	5,826,820.74	5,826,820.74	-	
	Pag-Ibig - Civilian	50103020 01	37,743.67	37,743.67	-	
	Pag-Ibig - Military/Uniformed Personnel	50103020 02	16,012,999.62	16,012,999.62	-	
	PhilHealth - Civilian	50103030 01	55,248.00	55,248.00	-	
	PhilHealth - Military/Uniformed Personnel	50103030 02	38,067,563.94	38,067,563.94	-	
	ECIP - Civilian	50103040 01	37,812.78	37,812.78	-	
	ECIP - Military/Uniformed Personnel	50103040 02	16,008,529.00	16,008,529.00	-	
	Other Personnel Benefits	50104990 99	4,866,432.53	4,866,432.53	-	
	SUB-TOTAL		4,765,227,555.39	4,764,589,958.64	637,596.75	
	Miscellaneous Personnel Benefits Fund					
	Basic Salary - Military/Uniformed Personnel	50101010 02	596,844,335.99	596,844,335.99	-	
	PERA - Military/Uniformed Personnel	50102010 02	60,481,215.75	60,481,215.75	-	
	Clothing/Uniformed Allowance - Military/Uniformed Personnel	50102040 03	6,339,546.86	6,339,546.86	-	

	PPA	OBJECT	ALLOTMENT	OBLIGATED	BALANCES
Clothing/Uniformed Allowance - Initial - Military/Uniformed Personnel		50102040 04	1,386,000.00	1,386,000.00	-
Subsistence Allowance - Military/Uniformed Personnel		50102050 01	487,421,132.17	487,416,032.17	5,100.00
Laundry Allowance - Military/Uniformed Personnel		50102060 02	922,621.14	922,621.14	-
Quarters Allowance - Military/Uniformed Personnel		50102070 02	9,148,612.07	9,148,612.07	-
Hazard Pay		50102110 01	6,577,224.90	6,577,224.90	-
Hazardous Duty Pay - Military/Uniformed Personnel		50102110 03	12,050.32	12,050.32	-
Longevity Pay - Military/Uniformed Personnel		50102120 02	12,076,287.90	12,076,287.90	-
Bonus - Military/Uniformed Personnel		50102140 02	34,622,291.00	34,622,291.00	-
Cash Gift - Military/Uniformed Personnel		50102150 02	11,300,000.00	11,300,000.00	-
Special Group Term Insurance - DBA-MUP		50102990 17	103,937.99	103,937.99	-
Incentive Pay - DBA-MUP		50102990 27	316,565.02	316,565.02	-
Pay-ibig - Military/Uniformed Personnel		50103020 02	1,732,227.66	1,732,227.66	-
PhilHealth - Military/Uniformed Personnel		50103030 02	406,713.89	406,713.89	-
ECIP - Military/Uniformed Personnel		50103040 02	1,732,227.66	1,732,227.66	-
		SUB-TOTAL	1,231,422,990.32	1,231,417,890.32	5,100.00
Automatic Appropriations					
Retirement & Life Insurance Premium					
Retirement and Life Insurance Premiums		50103010 00	549,250.00	549,250.00	-
		SUB-TOTAL	549,250.00	549,250.00	-
Maintenance and Other Operating Expenses					
New General Appropriations					
Specific Budget for National Government Agencies					
Travelling Expenses - Local		50201010 00	1,233,540.23	962,540.23	271,000.00
Office Supplies Expenses		50203010 00	27,209,611.27	25,499,820.36	1,709,790.91
Accountable Forms Expenses		50203020 00	17,240.00	17,240.00	-
Fuel, Oil and Lubricants Expenses		50203090 00	202,686,523.79	99,355,161.52	103,331,362.27
Other Supplies and Materials Expenses		50203990 00	162,354,640.91	143,017,239.34	19,337,401.57
Water Expenses		50204010 00	15,311,651.74	10,392,102.44	4,919,549.30
Electricity Expenses		50204020 00	48,868,231.54	42,745,549.58	6,122,681.96
Postage and Courier Services		50205010 00	1,390,230.84	1,369,230.84	21,000.00
Mobile		50205020 01	2,973,241.67	2,931,241.67	42,000.00
Landline		50205020 02	12,109,103.49	8,756,251.66	3,352,851.83
Internet Subscription Expenses		50205030 00	8,916,337.72	6,253,489.48	2,662,848.24
Cable, Satellite, Telegraph and Radio Expenses		50205040 00	1,008,655.32	460,848.87	547,806.45
Consultancy Service		50211030 00	12,000.00	12,000.00	-
Other Professional Services		50211990 00	2,505,623.00	1,093,450.52	1,472,172.48
Janitorial Services		50212020 00	1,244,000.00	817,990.60	426,009.40
Other General Services		50212990 00	210,016.20	210,016.20	-
Repairs and Maintenance - Building and Other Structures		50213040 01	75,691,038.39	67,509,722.33	8,181,316.06
Repairs and Maintenance - Machinery and Equipment - Office Equipment		50213050 02	341,450.26	212,580.00	128,870.26
Repairs and Maintenance - Machinery and Equipment - ICT Equipment		50213050 03	75,388.50	75,388.50	-
Repairs and Maintenance - Machinery and Equipment - Disaster Response & Rescue Equipment		50213050 09	170,836,102.84	108,964,668.58	61,871,434.26
Repairs and Maintenance - Machinery and Equipment - Medical Equipment		50213050 11	1,450.00	1,450.00	-
Repairs and Maintenance - Machinery and Equipment - Other Machinery and Equipment		50213050 99	24,550.00	24,550.00	-
Repairs and Maintenance - Transportation Equipment - Motor Vehicles		50213060 01	5,694,569.24	4,404,077.06	1,290,492.18
Repairs and Maintenance - Furniture and Fixtures		50213070 00	8,780.00	8,780.00	-
Taxes, Duties and Licenses		50215010 01	5,996,960.54	4,974,620.97	1,022,339.57
Fidelity bond Premiums		50215020 00	31,990.78	31,990.78	-
Insurance Expenses		50215030 00	17,198,044.99	9,438,271.03	7,759,773.96
Advertising Expenses		50299010 00	2,873,561.94	92,327.40	2,781,234.54
Printing and Publication Expenses		50299020 00	10,189,801.85	8,184,454.57	2,005,347.28
Transportation and Delivery Expenses		50299040 00	390,534.89	99,466.89	291,068.00
Rents - Building and Structures		50299050 01	30,451,841.99	10,544,152.79	19,907,689.20
Rents - Motor Vehicles		50299050 03	250,500.00	250,500.00	-
Rents - Equipment		50299050 04	3,496,344.35	2,705,104.67	791,239.68
Subscription Expenses		50299070 00	264,226.00	235,166.40	29,059.60
OMOE		50299990 99	769,725.34	413,725.34	356,000.00
		SUB-TOTAL	812,637,509.62	562,005,170.62	250,632,339.00
Automatic Appropriations					
Customs Duties and Licenses					
Taxes, Duties and Licenses		50215010 01	997,915.00	997,915.00	-
		SUB-TOTAL	997,915.00	997,915.00	-
Capital Outlay					
New General Appropriations					
Specific Budget for National Government Agencies					
Buildings and Other Structures Outlay - Buildings		50604040 01	110,000,000.00	-	110,000,000.00
Machinery and Equipment Outlay - Other Machinery and Equipment		50604050 99	301,002,000.00	301,002,000.00	-
		SUB-TOTAL	411,002,000.00	301,002,000.00	110,000,000.00
Automatic Appropriations					
Special Account in General Fund (SAGF)					
Machinery and Equipment Outlay - Other Machinery and Equipment		50604050 99	77,874,148.00	36,629,970.00	41,244,178.00
		SUB-TOTAL	77,874,148.00	36,629,970.00	41,244,178.00
INVESTIGATION SERVICES	3-02-02-0000	TOTAL	335,084,112.74	329,176,108.62	5,908,004.12
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Basic Salary - Civilian		50101010 01	11,401,000.00	11,401,000.00	-
Basic Salary - Military/Uniformed Personnel		50101010 02	181,315,000.00	181,315,000.00	-
PERA - Civilian		50102030 01	1,080,000.00	1,080,000.00	-
PERA - Military/Uniformed Personnel		50102010 02	18,705,027.10	18,705,027.10	-
Clothing/Uniformed Allowance - Civilian		50102040 01	225,000.00	225,000.00	-
Clothing/Uniformed Allowance - Military/Uniformed Personnel		50102040 03	1,870,393.53	1,870,393.53	-
Subsistence Allowance - Military/Uniformed Personnel		50102050 01	25,557,000.00	25,557,000.00	-
Laundry Allowance - Military/Uniformed Personnel		50102060 02	295,000.00	295,000.00	-

PPA	OBJECT	ALLOTMENT	OBLIGATED	BALANCES	
Quarters Allowance - Military/Uniformed Personnel	50102070 02	4,088,000.00	4,088,000.00	-	
Productivity Incentive Allowance - Civilian	50102080 01	90,000.00	90,000.00	-	
Productivity Incentive Allowance - Military/Uniformed Personnel	50102080 02	1,556,000.00	1,556,000.00	-	
Hazard Pay	50102110 01	2,245,250.42	2,245,250.42	-	
Longevity Pay - Military/Uniformed Personnel	50102120 02	48,559,019.06	48,559,019.06	-	
Bonus - Civilian	50102140 01	950,000.00	950,000.00	-	
Bonus - Military/Uniformed Personnel	50102140 02	15,110,000.00	15,110,000.00	-	
Cash Gift - Civilian	50102150 01	225,000.00	225,000.00	-	
Cash Gift - Military/Uniformed Personnel	50102150 02	3,890,000.00	3,890,000.00	-	
Special Group Term Insurance - DBA-MUP	50102990 17	41,994.67	41,994.67	-	
Incentive Pay - DBA-MUP	50102990 27	15,456.95	15,456.95	-	
Pag-Ibig - Civilian	50103020 01	44,489.00	44,489.00	-	
Pag-Ibig - Military/Uniformed Personnel	50103020 02	700,497.33	700,497.33	-	
PhilHealth - Civilian	50103030 01	106,242.67	106,242.67	-	
PhilHealth - Military/Uniformed Personnel	50103030 02	2,183,697.50	2,183,697.50	-	
ECIP - Civilian	50103040 01	32,693.00	32,693.00	-	
ECIP - Military/Uniformed Personnel	50103040 02	700,497.33	700,497.33	-	
	SUB-TOTAL	320,987,258.56	320,987,258.56	-	
Automatic Appropriations					
Retirement & Life Insurance Premium					
Retirement and Life Insurance Premiums	50103010 00	1,406,194.96	1,406,194.96	-	
	SUB-TOTAL	1,406,194.96	1,406,194.96	-	
Maintenance and Other Operating Expenses					
New General Appropriations					
Specific Budget for National Government Agencies					
Travelling Expenses - Local	50201010 00	2,628,850.81	2,108,345.88	520,504.93	
Office Supplies Expenses	50203010 00	4,391,346.39	3,406,006.86	985,339.53	
Medical, Dental and Laboratory Supplies Expenses	50203080 00	63,950.00	45,000.00	18,950.00	
Fuel, Oil and Lubricants Expenses	50203090 00	932,368.64	555,452.75	376,915.89	
Other Supplies and Materials Expenses	50203990 00	309,761.84	308,253.74	1,508.10	
Repairs and Maintenance - Building and Other Structures	50213040 01	1,002,000.00	-	1,002,000.00	
Repairs and Maintenance - Machinery and Equipment - Office Equipment	50213050 02	1,336,000.00	-	1,336,000.00	
Repairs and Maintenance - Transportation Equipment - Motor Vehicles	50213060 01	1,824,640.00	157,854.33	1,666,785.67	
Printing and Publication Expenses	50299020 00	201,741.54	201,741.54	-	
	SUB-TOTAL	12,690,659.22	6,782,655.10	5,908,004.12	
EMERGENCY MEDICAL SERVICES	3-02-03-0000	TOTAL	203,232,681.16	197,153,969.17	6,078,711.99
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Basic Salary - Military/Uniformed Personnel	50101010 02	114,909,000.00	114,909,000.00	-	
PERA - Military/Uniformed Personnel	50102010 02	12,864,000.00	12,864,000.00	-	
Clothing/Uniformed Allowance - Military/Uniformed Personnel	50102040 03	1,286,000.00	1,286,000.00	-	
Subsistence Allowance - Military/Uniformed Personnel	50102050 01	17,608,000.00	17,608,000.00	-	
Laundry Allowance - Military/Uniformed Personnel	50102060 02	204,000.00	204,000.00	-	
Quarters Allowance - Military/Uniformed Personnel	50102070 02	2,816,000.00	2,816,000.00	-	
Productivity Incentive Allowance - Military/Uniformed Personnel	50102080 02	1,072,000.00	1,072,000.00	-	
Hazard Pay	50102110 01	1,544,000.00	1,544,000.00	-	
Longevity Pay - Military/Uniformed Personnel	50102120 02	19,370,200.71	19,370,200.71	-	
Bonus - Military/Uniformed Personnel	50102140 02	9,576,000.00	9,576,000.00	-	
Cash Gift - Military/Uniformed Personnel	50102150 02	2,680,000.00	2,680,000.00	-	
Special Group Term Insurance - DBA-MUP	50102990 17	29,250.00	29,250.00	-	
Incentive Pay - DBA-MUP	50102990 27	10,304.63	10,304.63	-	
Pag-Ibig - Military/Uniformed Personnel	50103020 02	482,247.33	482,247.33	-	
PhilHealth - Military/Uniformed Personnel	50103030 02	996,750.00	996,750.00	-	
ECIP - Military/Uniformed Personnel	50103040 02	482,247.33	482,247.33	-	
	SUB-TOTAL	185,930,000.00	185,930,000.00	-	
Maintenance and Other Operating Expenses					
New General Appropriations					
Specific Budget for National Government Agencies					
Travelling Expenses - Local	50201010 00	335,012.55	64,012.55	271,000.00	
Office Supplies Expenses	50203010 00	3,586,071.01	3,010,566.98	575,504.03	
Drugs and Medicines Expenses	50203070 00	0.00	-	0.00	
Medical, Dental and Laboratory Supplies Expenses	50203080 00	2,872,501.43	2,691,705.63	180,795.80	
Other Supplies and Materials Expenses	50203990 00	7,938,900.18	5,256,488.02	2,682,412.16	
Other General Services	50212990 00	976.80	976.80	-	
Repairs and Maintenance - Building and Other Structures	50213040 01	1,039,000.00	-	1,039,000.00	
Repairs and Maintenance - Machinery and Equipment - Office Equipment	50213050 02	799,000.00	21,000.00	778,000.00	
Repairs and Maintenance - Transportation Equipment - Motor Vehicles	50213060 01	552,000.00	-	552,000.00	
Printing and Publication Expenses	50299020 00	179,219.19	179,219.19	-	
	SUB-TOTAL	17,302,681.16	11,223,969.17	6,078,711.99	
	GRAND TOTAL	12,740,658,449.00	12,199,178,458.64	541,479,990.36	

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