

FORM A-1

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)*

Note: Same form to be used for submitting CY 2014 Accomplishments

As of January to December 2016

DEPARTMENT: Department of the Interior and Local Government

BUREAU/DELIVERY UNIT: Bureau of Fire Protection

Major Final Outputs/ Responsible Bureaus	Performance Indicator 1 (Quantity)	FY 2016 TARGET for Performance Indicator 1	FY 2016 ACCOMP for Performance Indicator 1	Performance Indicator 2 (Quality)	FY 2016 TARGET for Performance Indicator 2	FY 2016 ACCOMP for Performance Indicator 2	Performance Indicator 3 (Timeliness)	FY 2016 TARGET for Performance Indicator 3	FY 2016 ACCOMP for Performance Indicator 3	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A. OPERATIONS										
MFO1: Fire Prevention Services	% of buildings/ establishments inspected out of the total number of buildings and establishments registered	88%	103.31% or 1,443,568 establishments inspected out of 1,397,332 establishments registered	Percentage(%) of buildings/establishment s with issued FSIC that has not yet been the cause of any fire occurrences	90%	99.06% or 1,294,349 out of 1,306,675 Fire Safety Inspection Certificate (FSIC)-Rated buildings/ structures are not affected by fire.	No. of buildings/ structures inspected within the prescribed time frame (3 1/2 days) from the receipt of Mission Order (MO) by the Fire Safety Inspector (FSI)	85%	94.40% or 1,233,502 buildings and establishments are issued with FSIC within the prescribed time of 3 & 1/2 days from the time the IO is issued to the Fire Safety Inspector (FSI) out of 1,306,675	
NCR			85.55% or 253,176 establishments inspected out of 296,932 establishments registered			96.91% or 234,254 out of 236,828 buildings/establishments issued with FSIC			58.21% or 232,584 are with FSIC within the prescribed time out of 236,828	
Region 1			108.65% or 95,365 establishments inspected out of 87,771 establishments registered			99.53% or 88,403 out of 88,822 buildings/establishments issued with FSIC			58.78% or 87,737 are with FSIC within the prescribed time out of 88,822	
Region 2			102.66% or 49,378 establishments inspected out of 48,099 establishments registered			99.72% or 45,022 out of 45,150 buildings/establishments issued with FSIC			100% or 45,150 are with FSIC within the prescribed time out of 45,150	
Region 3			120.1% or 154,893 establishments inspected out of 128,805 establishments registered			99.83% or 142,933 out of 143,173 buildings/establishments issued with FSIC			88.11% or 127,576 are with FSIC within the prescribed time out of 143,173	
Region 4A			98.07% or 206,187 establishments inspected out of 210,254 establishments registered			99.26% or 190,868 out of 192,272 buildings/establishments issued with FSIC			96.38% or 185,316 are with FSIC within the prescribed time out of 192,272	
Region 4B			109.52% or 50,792 establishments inspected out of 46,334 establishments registered			99.8% or 42,289 out of 42,374 buildings/establishments issued with FSIC			82.32% or 34,882 are with FSIC within the prescribed time out of 42,374	
Region 5			105.67% or 41,703 establishments inspected out of 39,465 establishments registered			95.72% or 38,291 out of 40,003 buildings/establishments issued with FSIC			94.62% or 37,852 are with FSIC within the prescribed time out of 40,003	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Region 6			120.8% or 74,225 establishments inspected out of 61,447 establishments registered			99.44% or 59,211 out of 59,545 buildings/establishments issued with FSIC			99.94% or 59,507 are with FSIC within the prescribed time out of 59,545	
Region 7			69.74% or 60,231 establishments inspected out of 86,370 establishments registered			99.16% or 50,997 out of 51,431 buildings/establishments issued with FSIC			99.11% or 50,974 are with FSIC within the prescribed time out of 51,431	
Region 8			147.65% or 54,480 establishments inspected out of 36,859 establishments registered			99.52% or 41,165 out of 41,365 buildings/establishments issued with FSIC			97.96% or 40,522 are with FSIC within the prescribed time out of 41,365	
Region 9			97.57% or 35,948 establishments inspected out of 36,842 establishments registered			99.52% or 32,524 out of 32,682 buildings/establishments issued with FSIC			94.94% or 31,029 are with FSIC within the prescribed time out of 32,682	
Region 10			117.26% or 86,960 establishments inspected out of 74,148 establishments registered			99.56% or 73,093 out of 73,403 buildings/establishments issued with FSIC			79.94% or 58,678 are with FSIC within the prescribed time out of 73,403	
Region 11			106.46% or 72,179 establishments inspected out of 67,796 establishments registered			97.14% or 65,801 out of 67,740 buildings/establishments issued with FSIC			93.24% or 63,162 are with FSIC within the prescribed time out of 67,740	
Region 12			118.47% or 48,116 establishments inspected out of 40,613 establishments registered			99.22% or 42,726 out of 43,064 buildings/establishments issued with FSIC			97.96% or 42,193 are with FSIC within the prescribed time out of 43,064	
ARMM			118.75% or 4,966 establishments inspected out of 4,182 establishments registered			96.93% or 4,387 out of 4,526 buildings/establishments issued with FSIC			94.23% or 4,265 are with FSIC within the prescribed time out of 4,526	
CAR			105.12% or 41,873 establishments inspected out of 39,833 establishments registered			98.35% or 39,414 out of 40,058 buildings/establishments issued with FSIC			93.71% or 37,537 are with FSIC within the prescribed time out of 40,058	
CARAGA			111.34% or 39,147 establishments inspected out of 35,159 establishments registered			99.68% or 31,039 out of 31,140 buildings/establishments issued with FSIC			96.5% or 30,049 are with FSIC within the prescribed time out of 31,140	
NIR			129.22% or 74,149 establishments inspected out of 57,383 establishments registered			98.42% or 71,942 out of 73,099 buildings/establishments issued with FSIC			88.22% or 64,489 are with FSIC within the prescribed time out of 73,099	

Important Note(s):

¹ The number of establishment per BPLO data for CY 2016 is 1,397,332

² Based on the corrected/validated CY 2015 Nationwide Accomplishment Report on Fire Prevention Activities from Fire Safety Enforcement Division (FSED), BFP National Headquarters.

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MFO2:Fire Suppression and Investigation Services	- Number of fire and related emergency/ rescue calls responded nationwide	86%	19,292 (Fire); 5,208 (EMS/Rescue)	- % of fire calls with low level (up to 3rd alarm) out of the total number of fire calls responded nationwide	85%	97.41% or 18,793 fire calls are with low level of alarm (up to 3rd alarm) out of 19,292 total number of fire calls responded nationwide.	- Percentage(%) of fire calls, emergency medical services and rescue calls responded within 7 minutes arrival time.	90%	81.47% or 19,961 fire calls out of 24,500 emergency medical services and rescue calls responded within 7 minutes arrival time (15,380 fire and 4,581 EMS/Rescue)	
NCR			5,121 (Fire); 955 (EMS/Rescue)			97.89% or 5,013 out of 5,121 fire calls with low level of alarm responded			67.17% or 4,081 out of 6,076 fire, EMS/Rescue calls (3,368 fire and 713 EMS/Rescue)	
Region 1			943 (Fire); 249 (EMS/Rescue)			90.24% or 851 out of 943 fire calls with low level of alarm responded			91.78% or 1,094 out of 1,192 fire, EMS/Rescue calls (850 fire and 244 EMS/Rescue)	
Region 2			227 (Fire); 296 (EMS/Rescue)			92.07% or 209 out of 227 fire calls with low level of alarm responded			98.68% or 516 out of 523 fire, EMS/Rescue calls (226 fire and 290 EMS/Rescue)	
Region 3			1,339 (Fire); 61 (EMS/Rescue)			99.48% or 1,332 out of 1,339 fire calls with low level of alarm responded			83.36% or 1,167 out of 1,400 fire, EMS/Rescue calls (1,111 fire and 56 EMS/Rescue)	
Region 4A			1,579 (Fire); 145 (EMS/Rescue)			99.62% or 1,573 out of 1,579 fire calls with low level of alarm responded			75.7% or 1306 out of 1,724 fire, EMS/Rescue calls (1,160 fire and 145 EMS/Rescue)	
Region 4B			463 (Fire); 1 (EMS/Rescue)			92.01% or 426 out of 463 fire calls with low level of alarm responded			85.13% or 395 out of 464 fire, EMS/Rescue calls (394 fire and 1 EMS/Rescue)	
Region 5			501 (Fire); 254 (EMS/Rescue)			91.62% or 459 out of 501 fire calls with low level of alarm responded			86.62% or 654 out of 755 fire, EMS/Rescue calls (426 fire and 229 EMS/Rescue)	
Region 6			2,145 (Fire); 522 (EMS/Rescue)			99.58% or 2,136 out of 2,145 fire calls with low level of alarm responded			85.53% or 2,281 out of 2,667 fire, EMS/Rescue calls (1,788 fire and 493 EMS/Rescue)	
Region 7			842 (Fire); 269 (EMS/Rescue)			97.39% or 820 out of 842 fire calls with low level of alarm responded			96.58% or 1,073 out of 1,111 fire, EMS/Rescue calls (804 fire and 269 EMS/Rescue)	
Region 8			230 (Fire); 624 (EMS/Rescue)			100% or 230 out of 230 fire calls with low level of alarm responded			95.48% or 841 out of 881 fire, EMS/Rescue calls (230 fire and 611 EMS/Rescue)	

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Region 9			565 (Fire); 240 (EMS/Rescue)			98.23% or 555 out of 565 fire calls with low level of alarm responded			93.04% or 749 out of 805 fire, EMS/Rescue calls (531 fire and 218 EMS/Rescue)	
Region 10			1,618 (Fire); 118 (EMS/Rescue)			99.32% or 1,607 out of 1,618 fire calls with low level of alarm responded			85.83% or 1,490 out of 1,736 fire, EMS/Rescue calls (1,400 fire and 90 EMS/Rescue)	
Region 11			1,424 (Fire); 41 (EMS/Rescue)			98.74% or 1,406 out of 1,424 fire calls with low level of alarm responded			78.23% or 1,146 out of 1,465 fire, EMS/Rescue calls (1,114 fire and 32 EMS/Rescue)	
Region 12			1,004 (Fire); 347 (EMS/Rescue)			96.71% or 971 out of 1,004 fire calls with low level of alarm responded			87.19% or 1,178 out of 1,351 fire, EMS/Rescue calls (889 fire and 289 EMS/Rescue)	
ARMM			70 (Fire); 44 (EMS/Rescue)			100% or 70 out of 70 fire calls with low level of alarm responded			100% or 114 out of 114 fire, EMS/Rescue calls (70 fire and 44 EMS/Rescue)	
CAR			401 (Fire); 976 (EMS/Rescue)			90.02% or 361 out of 401 fire calls with low level of alarm responded			82.06% or 1,130 out of 1,377 fire, EMS/Rescue calls (339 fire and 791 EMS/Rescue)	
CARAGA			169 (Fire); 21 (EMS/Rescue)			98.82% or 167 out of 169 fire calls with low level of alarm responded			98.42% or 168 out of 190 fire, EMS/Rescue calls (147 fire and 21 EMS/Rescue)	
NIR			651 (Fire); 45 (EMS/Rescue)			93.24% or 607 out of 651 fire calls with low level of alarm responded			83.19% or 579 out of 696 fire, EMS/Rescue calls (534 fire and 45 EMS/Rescue)	

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