

4. Use and Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from fire operations, as determined by a competent court.
5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

SECTION 4 : PERFORMANCE INFORMATION

KEY STRATEGIES :

Improve fire prevention and suppression services

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2016 Targets
Protection of communities from destructive fires and related emergencies improved		
Fire incidents per 10,000 population		0-1 fire incident for every 10,000 population
Prevention of loss of life		0-1 loss of life for every 200,000 population
Prevention of injuries		0-1 loss of life for every 100,000 population

MFO / PIs	2016 Targets
MFO 1: FIRE PREVENTION SERVICES	
Percentage of Fire Safety Inspection Certificate-Rated building or structure that are not affected by fire	95%
% of buildings/establishments inspected out of the total number of buildings and establishments inspected	88%
Number of buildings or structures inspected within the prescribed time from the receipt of Mission Order by the Fire Safety Inspector	85%
MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES	
Number of fire and emergency medical services and rescue calls responded nationwide	86%
Percentage of fire calls with low level of alarm (up to 3rd Alarm) out of the total number of fire calls responded nationwide	89%
Percentage of fire calls responded within 5-7 minutes and emergency medical services and rescue calls within 10 minutes nationwide	90%

Appropriations/Obligations

(In Thousand Pesos)

Description	2014	2015	2016
New General Appropriations	8,725,325	8,085,154	11,190,079
General Fund		8,085,154	11,190,079
R.A. No. 10633	8,725,325		
Automatic Appropriations	2,513,753	809,683	810,341
Customs Duties and Taxes, including Tax Expenditures	54,049		
Retirement and Life Insurance Premiums	11,204	9,683	10,341
Special Account	2,448,500	800,000	800,000



BFP

CY 2015 ORGANIZATIONAL PERFORMANCE INDICATOR FRAMEWORK (OPIF) LOGICAL FRAMEWORK

Societal Goal

SUSTAINABLE DEVELOPMENT
TOWARDS POVERTY REDUCTION

Sectoral Goal

Peaceful, safe, self-reliant and
development-dominated
communities

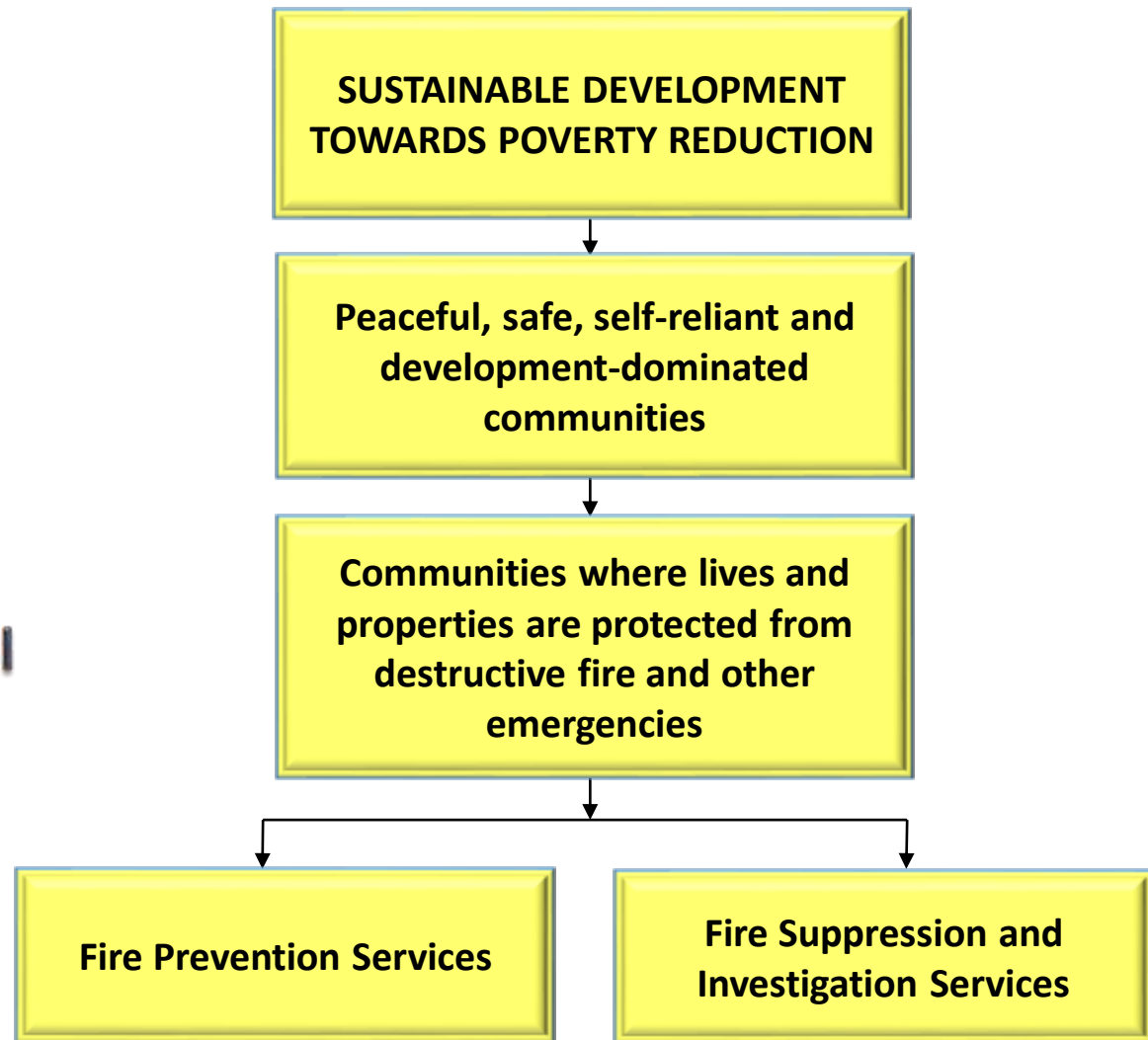
**Organizational
Outcome**

Communities where lives and
properties are protected from
destructive fire and other
emergencies

**Major Final Output
(MFOs)**

Fire Prevention Services

Fire Suppression and
Investigation Services



Major Final Output (MFOs)

Fire Prevention Services

Fire Suppression and Investigation Services

Performance Indicators (Pis)

QUANTITY

¹Percentage (%) of buildings/ establishments inspected out of the total no. of buildings and establishments registered by the BPLO

QUALITY

²Percentage (%) of buildings/establishments with issued Fire Safety Inspection Certificate (FSIC) that has not been the cause of any fire occurrence

TIMELINESS

Percentage (%) of buildings/ structures issued with Fire Safety Inspection Certificates (FSIC) within the prescribed period of 3½ days from the time Inspection Order (IO) is issued to the Fire Safety Inspector (FSI)

QUANTITY

Number of fire and emergency calls and rescue calls responded nationwide

QUALITY

Percentage (%) of fire calls with low level of alarm (up to 3rd alarm) out of the total no. of fire calls responded nationwide

TIMELINESS

Percentage (%) fire calls, emergency medical services and rescue calls responded within 7 minutes arrival time

Important Note (s):

¹The target universe is changed from Number of Establishments generated by NSO/PSA to Inventory of BPLO-registered buildings and Establishments

²The Performance Indicator (PI) on Quality for MFO1: Fire Prevention Services should be re-stated as follows: "Percentage (%) of buildings/establishments with issued Fire Safety Inspection Certificate (FSIC) that has not been the cause of any fire occurrence" to indicate positive accomplishment.

FY 2015 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)
 Agency: Bureau of Fire Protection
 Operating Unit: Regional Office - NCR
 Organization Code (UACS): 140020300013

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: FIRE PREVENTION SERVICES	301000000										
Quantity											
% of buildings/establishments inspected out of the total number of buildings and establishments nationwide		100.91%	87%	100%	88%	88%	88%	88%	88%		
Quality											
Percentage of fires that occur in Fire Safety Inspection Certificate-Rated buildings or structure		30%	35%	35%	10%	10%	10%	10%	10%		
Timeliness											
Number of buildings or structures inspected within the prescribed time from the receipt of Mission Order by the		85.38%	80%	80%	85%	85%	85%	85%	85%		
MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES	302000000										
Quantity											
Number of fire and emergency medical services and rescue calls responded nationwide		13,161	2,080	15,241	12,500	4,375	3,750	2,500	1,875		
Quality											
Percentage of fire calls with low level of alarm (up to 3rd Alarm) out of the total number of fire calls responded		85%	86%	87%	85%	85%	85%	85%	85%		
Timeliness											
Percentage of fire calls responded within 5-7 minutes and emergency medical services and rescue calls within 10 minutes nationwide		85%	85%	85%	90%	90%	90%	90%	90%		
Part B											
Major Programs/Projects											
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW											

Prepared By:

Sgd.

GEOFFREY A AGCAMBOT

Planning Officer V
 OIC, Plans and Programs Division

Date: December 15, 2015

In coordination with:

Sgd.

FRANCISCA N RAMILO

Chief Administrative Officer
 Chief, Budget Services Division

Date: December 15, 2015

Approved By:

Sgd.

ARIEL A BARAYUGA, CEO VI

CSUPT (DSC) BFP
 Officer-In-Charge

Date: December 15, 2015