



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bureau of Fire Protection	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
Prevention and suppression of all destructive fires on buildings, houses and other similar structures; Forests; Airports; Land Transportation vehicles and equipment; Ships docked at wharves; Petroleum industry installations; and other similar incidents; Enforcement of the Fire Code; Investigate all causes of fire; Assist AFP in times of National Emergencies; Establish at least one fire station in each Local Government Unit nationwide with adequate personnel and equipage.	Fire Prevention Services		Percentage of buildings/ establishments inspected out of the total number of buildings and establishments nationwide	99.98%	88%	93%	105%	
			Percentage of buildings/ establishments with issued Fire Safety Inspection Certificate (FSIC) that has not been the cause of any fire occurrences		90%	93.75%	104%	
			Number of buildings/ structures inspected within the prescribed timeframe (3 1/2 days) from the receipt of Mission Order by the Fire Safety Inspector (FSI)	83.20%	85%	90%	106%	
	Fire Suppression and Investigation Services		Number of fire and emergency medical services and rescue calls responded nationwide	12,246 emergency calls	86%	86%	100%	
			Percentage of fire calls with low level of alarm (up to 3rd alarm) out of the total number of fire calls responded	89%	85%	94%	111%	
			Percentage of fire calls responded within 5-7 minutes and emergency medical services and rescue calls within 10 minutes nationwide	85%	90%	93%	103%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.			15%	90%	68%	76%
			Php741,034,000		Php1,149,331,497			
			Php4,953,090,000		Php1,678,179,439			
Disbursements BUR Ratio of total disbursement to total obligations.			86%	90%	82%	91%		
			Php638,452,000		Php940,167,095			
			Php741,034,000		Php1,149,331,497			
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing Cash Advance			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
APCPI				100%	100%	100%		
Submission of APP				100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-SJPS