

**ANNUAL PROCUREMENT PLAN FOR 2018  
(Inventory Items)**

Department/Bureau/Office: BUREAU OF FIRE PROTECTION  
 Region: NATIONAL-HEADQUARTERS  
 Address: AGHAM ROAD, BRGY. BAGONG PAG-ASA, QUEZON CITY

Contact Person: \_\_\_\_\_  
 Position: \_\_\_\_\_  
 E-mail : \_\_\_\_\_  
 Telephone/Mobile Nos: \_\_\_\_\_

Item No.	Stock No.	Item & Specifications	Unit of Measure	PROCUREMENT SCHEDULE								TOTAL		
				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>														
<b>COMMON OFFICE EQUIPMENT</b>														
1		Lateral Filing Cabinet, 2 Drawers, 28"Hx33 1/4"Wx18"D, Ball Bearing Drawing Slides, Provision for Vertical and Horizontal Filing, Finished Powder Coated, Gauge #22	unit	1	9350	1	9350	2	18700	2	18700	6	9,350.00	56,100.00
2		6 Door Steel Lockers	unit	0	0	1	10000	1	10000	0	0	2	10,000.00	20,000.00
3		Office Chair with Arm Rest High Back (Mesh) Color: Black	unit	0	0	6	15000	0	0	0	0	6	2,500.00	15,000.00
4		Office Chair with Arm Rest (Mesh) Color: Black	unit	0	0	20	40000	0	0	0	0	20	2,000.00	40,000.00
5		Steel Cabinet with lock 40"H x 36"W 21"D	unit	0	0	5	67500	0	0	0	0	5	13,500.00	67,500.00
6		Heavy Executive Chair	unit	0	0	5	32500	0	0	0	0	5	6,500.00	32,500.00
7		Computer Chair / Office Chair	unit	0	0	8	28000	0	0	0	0	8	3,500.00	28,000.00
8		Office Table	unit	0	0	5	25000	0	0	0	0	5	5,000.00	25,000.00
9		EXECUTIVE CHAIR	unit	3	13800	3	13800	2	9200	2	9200	10	4,600.00	46,000.00
<b>COMMON OFFICE SUPPLIES</b>														
1		MR/Abstract/Pension Collection List/Vertical Binders (9" x 15")	pc	100	16500	100	16500	100	16500	100	16500	400	165.00	66,000.00
2		Tape flags w/ "Please Sign" 20x48mm, 20shots x 5pad/set	set	61	7274.25	60	7155	60	7155	50	5962.5	231	119.25	27,546.75
3		Dater, Self-inking, "RECEIVED"	pc	4	116	7	203	2	58	2	58	15	29.00	435.00
4		Stapler, heavy duty, standard	pc	1	896	0	0	0	0	0	0	1	896.00	896.00
5		MAP PIN, round head, 100 pieces per case	box	5	201.75	0	0	0	0	0	0	5	40.35	201.75

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				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
6		CLIP, bulldog, 73mm (3")	piece	3	24.96	3	24.96	3	24.96	3	24.96	12	8.32	99.84
7		Photo Paper, 4x6, 20's per pack	packs	1	105	1	105	3	315	2	210	7	105.00	735.00
8		Tape Flags w/ "Please Sign Here"	piece	8	640	8	640	18	1440	13	1040	47	80.00	3,760.00
9		Pen, ballpoint, fine pt. Black	pc	90	720	90	720	100	800	95	760	375	8.00	3,000.00
10		Pen, ballpoint, fine pt. Blue	pc	60	480	60	480	55	440	40	320	215	8.00	1,720.00
11		Pen, ballpoint, fine pt. Red	pc	10	80	26	208	36	288	31	248	103	8.00	824.00
12		Tape Double adhesive, 1" w/ foam	roll	4	348	4	348	9	783	7	609	24	87.00	2,088.00
13		Tape, Double adhesive, 1" w/o foam	rolls	13	1014	14	1092	16	1248	10	780	53	78.00	4,134.00
14		Token	Piece	0	0	0	0	13	19500	0	0	13	1,500.00	19,500.00
15		Spiral Notebook 80 leaves	Piece	0	0	0	0	105	2100	0	0	105	20.00	2,100.00
16		Document Wooden Frame 8"x11"		0	0	0	0	3	750	10	2500	13	250.00	3,250.00
17		CARTOLINA, 20pcs per pack, assorted	pack	5	265	5	265	5	265	5	265	20	53.00	1,060.00
18		COLUMNAR PAD 73mm (3")	pad	1	66.52	1	66.52	1	66.52	1	66.52	4	66.52	266.08
19		ILLUSTRATION BOARD, (30"x40")	piece	1	36.05	1	36.05	1	36.05	1	36.05	4	36.05	144.20
20		MANILA PAPER, 10 sheets per pack	pack	3	81	3	81	2	54	2	54	10	27.00	270.00
21		PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	5	124.8	5	124.8	4	99.84	4	99.84	18	24.96	449.28
22		STAPLE WIRE, heavy duty, 23/17	box	2	84.96	2	84.96	2	84.96	2	84.96	8	42.48	339.84
23		Tape, magic 18mm x 25mm	pc	8	620	7	542.5	8	620	2	155	25	77.50	1,937.50
24		Tape, Transparent, (1/2) width, 50 length	pc	3	117	2	78	3	117	2	78	10	39.00	390.00
25		Clearbook, (6.5 x 8.5 in)	pc	6	720	11	1320	6	720	6	720	29	120.00	3,480.00
26		Notebook / Journal	pc	1	500	1	500	1	500	1	500	4	500.00	2,000.00
27		Book Binding Cover, Clear PVC, short (10's)	piece	0	0	50	1600	0	0	0	0	50	32.00	1,600.00
28		Clear Display Book, w/ plastic ring binder, long (20's)	piece	0	0	11	1012	0	0	0	0	11	92.00	1,012.00

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				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
29		Tape, transparent, (1/2) width, 50m length	piece	5	190	5	190	5	190	0	0	15	38.00	570.00
30		Clearbook Plastic Refill for 6.5in X 8.5in (20pcs/pack)	pack	0	0	5	100	0	0	0	0	5	20.00	100.00
<b>COMMON JANITORIAL SUPPLIES</b>														
1		SOAP, BATHROOM, 90 grams, 1 pc per box	piece	5	116.80	5	116.80	5	116.80	5	116.80	20	23.36	467.20
<b>CONSUMABLES</b>														
1		Hp Ink Cartridge (680 Black)	cart	10	4800	0	0	10	4800	0	0	20	480.00	9,600.00
2		Hp Ink Cartridge (680 TriColor)	cart	10	4800	0	0	10	4800	0	0	20	480.00	9,600.00
3		Ink Bottle Epson T6641 Black 70ml	bottle	16	4800	6	1800	12	3600	6	1800	40	300.00	12,000.00
4		Ink Bottle Epson T6642 Cyan 70ml	bottle	16	4800	6	1800	12	3600	6	1800	40	300.00	12,000.00
5		Ink Bottle Epson T6643 Magenta 70ml	bottle	16	4800	6	1800	12	3600	6	1800	40	300.00	12,000.00
6		Ink Bottle Epson T6644 Yellow 70ml	bottle	16	4800	6	1800	12	3600	6	1800	40	300.00	12,000.00
<b>Office Equipment and Accessories</b>														
1		SONY Stereo IC Recorder	piece	1	8000	0	0	0	0	0	0	1	8,000.00	8,000.00
2		Document Scanner and Printer (Legal Size)	unit	1	14750	0	0	0	0	0	0	1	14,750.00	14,750.00
<b>Audio and visual presentation and composing equipment</b>														
1		Wireless Powerpoint Laser Pointer	unit	2	1138.10	2	1,138.10	1	569.05	0	-	5	569.05	2,845.25
2		Portable Bluetooth Dual Speakers	unit	1	381.00	2	762.00	1	381.00	0	-	4	381.00	1,524.00
3		Mini Portable Projector	unit	1	2099.00	1	2,099.00	0	-	0	-	2	2,099.00	4,198.00
5		HDMI to VGA Converter Adapter	piece	2	960.00	0	-	2	960.00	0	-	4	480.00	1,920.00
6		RCA Video Audio AV Component Converter Adater Cable	piece	2	250.00	0	-	2	250.00	0	-	4	125.00	500.00
7		VGA to S Video RCA Composite	piece	2	1020.00	0	-	2	1,020.00	0	-	4	510.00	2,040.00
<b>Paper Materials and Products</b>														
1		Copy Paper,80gsm,8 1/2"X11" (Short),500 sheets,Substance25	ream	4	712.40	4	712.40	4	712.40	4	712.40	16	178.10	2,849.60

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				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
2		Copy Paper,80gsm,8 1/2"X11" (Long),500 sheets,Substance25	ream	4	924.00	4	924.00	4	924.00	4	924.00	16	231.00	3,696.00
3		Paper,multi-purpose for inkjet&Laser,S-20, Short	ream	4	712.40	4	712.40	4	712.40	4	712.40	16	178.10	2,849.60
4		Paper,multi-purpose for inkjet&Laser,S-20, Long	ream	4	805.00	4	805.00	4	805.00	4	805.00	16	201.25	3,220.00
5		Paper,multi-purpose for inkjet&Laser,S-20, A4	ream	4	712.40	4	712.40	4	712.40	4	712.40	16	178.10	2,849.60
6		Photo Paper, A4, satin, resin coated, 20's	pack	4	800.00	4	800.00	4	800.00	0	-	12	200.00	2,400.00
7		Photo Paper Inkjet Glossy A4 200 gsm 10pieces/pack	pack	4	348.00	4	348.00	4	348.00	4	348.00	16	87.00	1,392.00
<b>Computer Supplies</b>														
1		Cart LC539XL-Black for Brother DCP-J100	cart	0	0	14	5460	12	4680	13	5070	39	390.00	15,210.00
2		Cart LC535XL-Magenta	cart	0	0	5	1950	4	1560	5	1950	14	390.00	5,460.00
3		Cart LC535XL-Cyan	cart	0	0	5	1950	4	1560	5	1950	14	390.00	5,460.00
4		Cart LC535XL-Yellow	cart	0	0	5	1950	4	1560	5	1950	14	390.00	5,460.00
5		HP 126A Toner Cart-Black	cart	0	0	2	5578	0	0	1	2789	3	2,789.00	8,367.00
6		HP 126A Toner Cart-Cyan	cart	0	0	1	2789	0	0	0	0	1	2,789.00	2,789.00
7		HP 126A Toner Cart-Yellow	cart	0	0	1	2789	0	0	0	0	1	2,789.00	2,789.00
8		HP 126A Toner Cart-Magenta	cart	0	0	1	2789	0	0	0	0	1	2,789.00	2,789.00
9		Toner Cartridge (Toner Kit-439)	cart	3	22915.2	3	22915.2	3	22915.2	3	22915.2	12	7,638.40	91,660.80
10		Paper bond, premium grade	ream	12	1310.4	12	1310.4	10	1092	12	1310.4	46	109.20	5,023.20
11		paper for plain copier	ream	12	1355.88	12	1355.88	10	1129.9	12	1355.88	46	112.99	5,197.54
12		UV dye black for EPSON (1000 ml)	bottle	1	700	8	5600	3	2100	3	2100	15	700.00	10,500.00
13		UV dye cyan for EPSON (1000 ml)	bottle	1	700	8	5600	3	2100	3	2100	15	700.00	10,500.00
14		UV dye magenta for EPSON (1000 ml)	bottle	1	700	14	9800	3	2100	3	2100	21	700.00	14,700.00
15		UV dye yellow for EPSON (1000 ml)	bottle	1	700	8	5600	3	2100	3	2100	15	700.00	10,500.00
16		INK CART, BROTHER BT6000BK, Black	cart	0	0	12	4680	12	4680	12	4680	36	390.00	14,040.00

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				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
17		INK CART, BROTHER BT5000C, Cyan	cart	0	0	4	1560	4	1560	4	1560	12	390.00	4,680.00
18		INK CART, BROTHER BT5000M, Magenta	cart	0	0	4	1560	4	1560	4	1560	12	390.00	4,680.00
19		INK CART, BROTHER BT5000Y, Yellow	cart	0	0	4	1560	4	1560	4	1560	12	390.00	4,680.00
20		INK CART, HP F6V26AA (HP680) Tri-color	cart	0	0	45	20205	45	20205	45	20205	135	449.00	60,615.00
21		INK CART, HP F6V27AA (HP680) Black	cart	0	0	45	20205	45	20205	45	20205	135	449.00	60,615.00
22		Ink Bottle, HP GT 51 Black	bottle	0	0	2	1000	0	0	2	1000	4	500.00	2,000.00
23		Ink Bottle, HP GT 52 Magenta	bottle	0	0	1	500	0	0	1	500	2	500.00	1,000.00
24		Ink Bottle, HP GT 52 Yellow	bottle	0	0	1	500	0	0	1	500	2	500.00	1,000.00
25		Ink Bottle, HP GT 52 Cyan	bottle	0	0	1	500	0	0	1	500	2	500.00	1,000.00
26		Ink Cart, Cannon 200-706 Black	bottle	1	390	1	390	1	390	3	1170	6	390.00	2,340.00
27		Ink Cart, Cannon 200-706 Colored	bottle	0	0	1	450	1	450	1	450	3	450.00	1,350.00
28		Windows 10 Pro Installer	piece	2	17000	0	0	0	0	0	0	2	8,500.00	17,000.00
29		Antivirus 2017 with Internet Security (for 3 PCs)	piece	2	5000	2	5000	2	5000	0	0	6	2,500.00	15,000.00
<b>Computer Equipment and Accessories</b>														
1		Brother MFC-J200 Ink Benefit	unit	1	10000	0	0	0	0	0	0	1	10,000.00	10,000.00
2		Internet Security 2018 (3PCs in 1)	pack	2	3256	0	0	0	0	0	0	2	1,628.00	3,256.00
3		Printer w/ Single Function Ink Tank System (L210)	unit	1	8470	1	8470	2	16940	2	16940	6	8,470.00	50,820.00
4		DIGITAL BOX DECODERS	box	3	4500	0	0	0	0	0	0	3	1,500.00	4,500.00
5		CPU (Runs in Pentium Dual Core, 29 GHz Processor Speed and 2GB RAM)	unit	0	0	1	15000	0	0	0	0	1	15,000.00	15,000.00
6		LCD Computer Monitor 19.5" Screen Size (Includes DVI Cable, VGA Cable and Power)	unit	0	0	1	8000	0	0	0	0	1	8,000.00	8,000.00
7		Mouse (Plug and play, compatible with any system with 2.0 USB and/or 3.0 USB port)	unit	0	0	1	600	0	0	0	0	1	600.00	600.00
8		Keyboard (Plug and play, compatible with any system with 2.0 USB and/or 3.0 USB)	unit	0	0	1	1000	0	0	0	0	1	1,000.00	1,000.00
9		UPS	unit	0	0	1	5120	0	0	0	0	1	5,120.00	5,120.00

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				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
10		Licensed Anti-Virus	unit	0	0	1	1500	0	0	0	0	1	1,500.00	1,500.00
11		Network Cable 100m	unit	0	0	1	1500	0	0	0	0	1	1,500.00	1,500.00
12		WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEE 802.3u,	unit	0	0	1	1040	0	0	0	0	1	1,040.00	1,040.00
13		Internet Security, for 3 PC users	pc	1	1598	1	1598	1	1598	0	0	3	1,598.00	4,794.00
14		Brother Printer 3 in 1 (High End)	unit	1	14800	0	0	0	0	0	0	1	14,800.00	14,800.00
<b>Laboratory Supplies</b>														-
1		Laboratory Hotplate	pc	0	0	1	25000	0	0	0	0	1	25,000.00	25,000.00
2		Stainless Steel Laboratory Spoon Spatula	pc	0	0	5	750	4	600	4	600	13	150.00	1,950.00
3		250 mL Pyrex Erlenmeyer Flask	box	0	0	5	1750	5	1750	5	1750	15	350.00	5,250.00
4		Surgical Scissor Forcep	box	0	0	5	1000	5	1000	4	800	14	200.00	2,800.00
5		Disposable Carbon Face Mask (50pcs/box)	box	0	0	15	3750	15	3750	15	3750	45	250.00	11,250.00
6		Disposable Powder-Free Nitrile Gloves (100pcs/box)	box	0	0	15	3000	15	3000	15	3000	45	200.00	9,000.00
7		22 mL Headspace Crimp Top Vials (100pcsbox)	box	0	0	5	40000	5	40000	5	40000	15	8,000.00	120,000.00
8		Aluminum Septa Caps (100pcs/box)	box	0	0	5	65000	5	65000	5	65000	15	13,000.00	195,000.00
9		Helium Gas	cyl	0	0	0	0	0	0	1	25000	1	25,000.00	25,000.00
10		Hydrogen Gas	cyl	0	0	1	2000	0	0	1	2000	2	2,000.00	4,000.00
11		Compressed Air	cyl	0	0	1	600	0	0	1	600	2	600.00	1,200.00
12		Sudan III Powder- 90%+ Purity (25g/bottle)	btl	0	0	0	0	1	12500	0	0	1	12,500.00	12,500.00
13		Filter Paper (100pcs/box)	pk	0	0	15	4200	15	4200	15	4200	45	280.00	12,600.00
14		Test Tube Brush	pc	0	0	5	150	5	150	5	150	15	30.00	450.00
15		Heavy-duty Spatula	pc	0	0	10	2000	5	1000	10	2000	25	200.00	5,000.00
16		Resealable Plastic 14" x 20" (100 pcs/pack)	pck	0	0	10	8000	10	8000	10	8000	30	800.00	24,000.00
17		Water Distiller	unit	0	0	0	0	2	30000	0	0	2	15,000.00	30,000.00
<b>*Other Categories-Dental Supplies</b>														-

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				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
1		Disposable Bib 100's	pack	1	275	1	275	0	0	1	275	3	275.00	825.00
2		Mouth Mirror	pcs	1	250	1	250	1	250	1	250	4	250.00	1,000.00
3		OP brush	pack	2	2000	1	1000	1	1000	5	5000	9	1,000.00	9,000.00
4		Plastic Cup 8oz (50's)	pack	5	150	5	150	5	150	5	150	20	30.00	600.00
5		Gloves small (powder-free)	box	0	0	5	1397.5	5	1397.5	2	559	12	279.50	3,354.00
6		Surgical Face Mask 50's	box	2	300	2	300	2	300	1	150	7	150.00	1,050.00
7		Alginate Replica 450g. Full impression	pc	1	450	1	450	1	450	1	450	4	450.00	1,800.00
8		Plaster of Paris	kilo	1	52	1	52	1	52	1	52	4	52.00	208.00
9		Needle Short 30g 100's	box	2	637	1	318.5	1	318.5	1	318.5	5	318.50	1,592.50
10		Needle Long 27g 100's	box	2	637	1	318.5	1	318.5	5	1592.5	9	318.50	2,866.50
11		Prophylaxis paste 50g	tube	5	442.5	5	442.5	5	442.5	0	0	15	88.50	1,327.50
12		Lidocaine topical anesthesia spray type	btl	1	578.5	0	0	1	578.5	1	578.5	3	578.50	1,735.50
13		LC Composite a2 3M	tube	2	4950	1	2475	1	2475	1	2475	5	2,475.00	12,375.00
14		LC Composite a3 3M	tube	2	4950	1	2475	1	2475	1	2475	5	2,475.00	12,375.00
15		Polishing Stone - Composite trimmer (round, tapered)	pc	1	45.5	1	45.5	1	45.5	0	0	3	45.50	136.50
16		High speed hand piece	pc	1	6500	0	0	1	6500	1	6500	3	6,500.00	19,500.00
17		Retraction Cord 00,01,02	btl	2	1344	1	672	1	672	1	672	5	672.00	3,360.00
18		Debacterol 5ml	btl	1	1144	1	1144	1	1144	1	1144	4	1,144.00	4,576.00
19		Anesthesia Lido HCL Epinephrine 20mg/10mcg per ml 1:100,000	box	2	1393	1	696.5	1	696.5	0	0	4	696.50	2,786.00
20		Dental floss	pc	5	375	5	375	5	375	0	0	15	75.00	1,125.00
21		Antibacterial gargle 500ml (Chlorhexidine)	btl	2	1131	2	1131	2	1131	0	0	6	565.50	3,393.00
22		Taxi acid	btl	0	0	1	100	1	100	1	100	3	100.00	300.00
23		Calcium Hydroxide (DYCAL) light cure	tube	1	1200	1	1200	1	1200	2	2400	5	1,200.00	6,000.00

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				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
24		Gum Separator	pc	3	210	3	210	2	140	0	0	8	70.00	560.00
25		Finishing Strips	box	1	50	0	0	0	0	1	50	2	50.00	100.00
26		Celluloid Strips	box	1	50	1	50	1	50	1	50	4	50.00	200.00
27		Matrix Band ( universal )	box	1	100	1	100	1	100	0	0	3	100.00	300.00
28		Bonding Agent 3M	btl	1	3200	0	0	0	0	1	3200	2	3,200.00	6,400.00
29		Etchant syringe type	syr	2	400	1	200	1	200	1	200	5	200.00	1,000.00
30		Zinc Oxide Eugenol	pack	1	250	1	250	1	250	1	250	4	250.00	1,000.00
31		Colorgard	btl	1	35	1	35	1	35	1	35	4	35.00	140.00
32		Suturing needle #8x17	pc	2	28	1	14	1	14	1	14	5	14.00	70.00
33		Suturing needle #9x17	pc	2	28	1	14	1	14	1	14	5	14.00	70.00
34		Gel foam	btl	1	420	1	420	1	420	1	420	4	420.00	1,680.00
35		Surgical silk (non absorbable)	pc	1	50	1	50	1	50	1	50	4	50.00	200.00
36		Surgical bur (long tapered)	pc	2	360	1	180	1	180	1	180	5	180.00	900.00
37		Surgical bur (round)	pc	2	360	1	180	1	180	0	0	4	180.00	720.00
38		Rongeur	pc	0	0	1	680	1	680	2	1360	4	680.00	2,720.00
39		Metal Syringe	pc	2	880	2	880	2	880	0	0	6	440.00	2,640.00
40		Needle holder	pc	1	90	1	90	0	0	0	0	2	90.00	180.00
41		Flouride	box	1	1200	0	0	1	1200	1	1200	3	1,200.00	3,600.00
42		Sealant (light cure)	syr	1	540	1	540	1	540	1	540	4	540.00	2,160.00
43		Cotton dispenser & waste receiver stainless	set	1	475	1	475	1	475	0	0	3	475.00	1,425.00
44		IRM powder & liquid	box	1	2400	0	0	0	0	1	2400	2	2,400.00	4,800.00
45		Air & water syringe tip	pc	1	575	1	575	1	575	5	2875	8	575.00	4,600.00
46		Bite wax	pc	5	45	5	45	5	45	14	126	29	9.00	261.00



Item No.	Stock No.	Item & Specifications	Unit of Measure	PROCUREMENT SCHEDULE								TOTAL		
				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
47		Pink wax (high heat)	pc	15	105	15	105	15	105	1	7	46	7.00	322.00
48		Dental Instrument tray( plastic)	pc	1	220	1	220	1	220	1	220	4	220.00	880.00
49		Glass slab	pc	1	25	1	25	1	25	2	50	5	25.00	125.00
50		Spoon excavator	pc	3	300	2	200	2	200	2	200	9	100.00	900.00
51		Wax carver	pc	3	180	3	180	2	120	1	60	9	60.00	540.00
52		Denatured alcohol	btl	1	50	1	50	1	50	1	50	4	50.00	200.00
53		Self cure acrylic powder white	pck	1	50	1	50	1	50	1	50	4	50.00	200.00
54		Self cure acrylic powde rpink	pck	1	50	1	50	1	50	1	50	4	50.00	200.00
55		Heat Curing Acrylic powder	pck	1	50	1	50	1	50	1	50	4	50.00	200.00
56		Articulating paper	pad	1	60	1	60	1	60	0	0	3	60.00	180.00
57		Cotton balls	pck	1	540	1	540	1	540	0	0	3	540.00	1,620.00
58		Bib clip	pc	1	80	0	0	1	80	2	160	4	80.00	320.00
59		Resto burs round,long/short tapered	pc	3	180	3	180	2	120	1	60	9	60.00	540.00
60		Adhesive woven tape	pc	3	72	3	72	2	48	1	24	9	24.00	216.00
61		Cotton roll	pc	1	540	1	540	1	540	1	540	4	540.00	2,160.00
62		Rubber Cup dental polisher	pck	1	300	1	300	1	300	1	300	4	300.00	1,200.00
63		Diamond bur polisher	box	2	200	1	100	1	100	1	100	5	100.00	500.00
64		Explorer	pc	2	200	1	100	1	100	0	0	4	100.00	400.00
65		Micro applicator (Disposable)	set	1	300	1	300	1	300	0	0	3	300.00	900.00
66		Anatomical carvers	pc	1	100	1	100	1	100	0	0	3	100.00	300.00
67		Cup Dispenser	pc	1	500	1	500	1	500	0	0	3	500.00	1,500.00
68		Cement Spatula	pc	1	300	1	300	0	0	0	0	2	300.00	600.00
69		Surgical Suction Tip	pck	1	500	1	500	0	0	0	0	2	500.00	1,000.00

Item No.	Stock No.	Item & Specifications	Unit of Measure	PROCUREMENT SCHEDULE								TOTAL		
				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
70		Fast Spray ( Handpiece Lubricant)	btl	1	500	1	500	1	500	0	0	3	500.00	1,500.00
71		Bite Block	pc	1	500	1	500	0	0	0	0	2	500.00	1,000.00
72		Face Shield	pc	1	500	1	500	0	0	1	500	3	500.00	1,500.00
73		Surgical Burs (Assorted)	pc	2	200	1	100	1	100	0	0	4	100.00	400.00
74		Saliva ejector tip	pc	2	400	2	400	0	0	0	0	4	200.00	800.00
75		Gloves Medium Powder free	box	2	600	2	600	0	0	0	0	4	300.00	1,200.00
76		Contra angle low speed handpiece	pc	1	3000	1	3000	0	0	0	0	2	3,000.00	6,000.00
<b>Nursing Section</b>														
1		AL (OH) <sub>3</sub> 178 mg, MG (OH) <sub>2</sub> 233 mg , Simethic	bxs	0	-	3	1050.00	3	1050.00	4	1,400.00	10	350.00	3,500.00
2		Amlodipine 10 mg	bxs	0	-	5	2500.00	5	2500.00	5	2,500.00	15	500.00	7,500.00
3		Amoxicillin 500 mg caps 100's	bxs	0	-	3	1200.00	3	1200.00	4	1,600.00	10	400.00	4,000.00
4		Amoxicillin 250 mg / 5 ml 60ml	btls	0	-	20	1200.00	20	1200.00	20	1,200.00	60	60.00	3,600.00
5		Aspirin 80 mg	bxs	0	-	3	1050.00	3	1050.00	4	1,400.00	10	350.00	3,500.00
6		Betahistine HCl tabs 100's (8mg)	bxs	0	-	2	900.00	2	900.00	2	900.00	6	450.00	2,700.00
7		Captopril 75 mg 100's	bxs	0	-	3	1050.00	3	1050.00	4	1,400.00	10	350.00	3,500.00
8		Carvedilol 12.5mg	bxs	0	-	5	2500.00	5	2500.00	5	2,500.00	15	500.00	7,500.00
9		Carbocisteine 500 mg caps 100's	bxs	0	-	3	1050.00	3	1050.00	4	1,400.00	10	350.00	3,500.00
10		Carbocisteine 250 mg/5 ml susp, 60 ml	btls	0	-	20	700.00	20	700.00	20	700.00	60	35.00	2,100.00
11		Clonidine 75 mg	bxs	0	-	2	800.00	2	800.00	1	400.00	5	400.00	2,000.00
12		Co-amoxiclav 625mg 10's	bxs	0	-	3	750.00	3	750.00	4	1,000.00	10	250.00	2,500.00
13		Cloxacillin 500 mg 100's	bxs	0	-	2	1000.00	2	1000.00	2	1,000.00	6	500.00	3,000.00
14		Cetirizine DiHCL 10 mg	bxs	0	-	5	1750.00	5	1750.00	5	1,750.00	15	350.00	5,250.00
15		Diphenhydramine HCL 50mg x 10s ampule	bxs	0	-	3	1200.00	3	1200.00	4	1,600.00	10	400.00	4,000.00

Item No.	Stock No.	Item & Specifications	Unit of Measure	PROCUREMENT SCHEDULE								TOTAL		
				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
16		Hyoscine N butylbromide	bxs	0	-	2	700.00	2	700.00	2	700.00	6	350.00	2,100.00
17		Losartan 50 mg	bxs	0	-	5	4750.00	5	4750.00	5	4,750.00	15	950.00	14,250.00
18		Multivitamins 500mg caps 100's	bxs	0	-	10	3500.00	10	3500.00	5	1,750.00	25	350.00	8,750.00
19		Multivitamins 250mg / 5ml 60ml	btls	0	-	15	975.00	15	975.00	15	975.00	45	65.00	2,925.00
20		Metformin 500 mg 100's	bxs	0	-	5	2000.00	5	2000.00	10	4,000.00	20	400.00	8,000.00
21		Nifedipine	bxs	0	-	2	700.00	2	700.00	2	700.00	6	350.00	2,100.00
22		Omeprazole 20mg	bxs	0	-	5	3500.00	5	3500.00	5	3,500.00	15	700.00	10,500.00
23		Phenylpropranolamine w/ paracetamol/Chlorphenamine Maleate Tablet 250 mg 100's (25mg/500mg/2g)	bxs	0	-	5	2250.00	5	2250.00	5	2,250.00	15	450.00	6,750.00
24		Phenylpropranolamine w/ paracetamol/Chlorphenamine Maleate syrup 12.5 mg/60ml(2.5mg/500mg/12.5mg/60ml)	bxs	0	-	15	1500.00	15	1500.00	15	1,500.00	45	100.00	4,500.00
25		Rosuvastatin	bxs	0	-	5	2500.00	0	0.00	5	2,500.00	10	500.00	5,000.00
26		Salbutamol Nebule	bxs	0	-	3	1050.00	0	0.00	1	350.00	4	350.00	1,400.00
27		Tramadol HCL 37.5 mg, Paracetamol 325 mg ta	bxs	0	-	0	0.00	0	0.00	3	2,400.00	3	800.00	2,400.00
28		Vitamin B-Complex	bxs	0	-	5	3750.00	5	3750.00	10	7,500.00	20	750.00	15,000.00
29		Fat Analyzer	pc	0	-	5	30000.00	5	30000.00	1	6,000.00	11	6,000.00	66,000.00
30		Non - Adhesive dressing (4X4) (Sterile gauze)	box	0	-	5	1500.00	5	1500.00	5	1,500.00	15	300.00	4,500.00
31		Adhesive wooven Tape 1"	box	0	-	5	1650.00	5	1650.00	5	1,650.00	15	330.00	4,950.00
<b>Physical Therapy and Rehabilitation Section</b>														
1		Paraffin Wax lb (1:10 Wax:Mineral Oil)	lb	0	-	6	2700.00	6	2700.00	0	-	12	450.00	5,400.00
2		Paraffin wax heater	units	0	-	1	8500.00	1	8500.00	0	-	2	8,500.00	17,000.00
3		Hot moist pack (cervical)	pc	0	-	1	1200.00	1	1200.00	0	-	2	1,200.00	2,400.00
4		Hot moist pack (lumbar)	pc	0	-	1	2500.00	1	2500.00	0	-	2	2,500.00	5,000.00

Item No.	Stock No.	Item & Specifications	Unit of Measure	PROCUREMENT SCHEDULE								TOTAL		
				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
5		Cold packs	pc	0	-	1	450.00	1	450.00	0	-	2	450.00	900.00
6		Towel 100% Combed cotton 50" x 24" brown a	pc	0	-	8	3200.00	8	3200.00	0	-	16	400.00	6,400.00
7		Cotton 400gms	pc	0	-	1	120.00	1	120.00	0	-	2	120.00	240.00
8		Curtain drapes 60" X 72"(for drapping to inse	pc	0	-	6	3900.00	6	3900.00	0	-	12	650.00	7,800.00
9		Pillow with pillow case 15" X 24"	pc	0	-	8	3600.00	8	3600.00	0	-	16	450.00	7,200.00
10		Micropore	box	0	-	3	1350.00	2	900.00	0	-	5	450.00	2,250.00
11		All purpose plastic bags for paraffin wax bath treatment 8"x12" 100's	roll	0	-	8	640.00	8	640.00	0	-	16	80.00	1,280.00
12		Elastic bandges 2"	pc	0	-	5	250.00	5	250.00	0	-	10	50.00	500.00
13		Elastic bandages 4"	pc	0	-	5	250.00	5	250.00	0	-	10	50.00	500.00
14		Elastic bandages 6"	pc	0	-	5	400.00	5	400.00	0	-	10	80.00	800.00
15		Kinesiotape	pc	0	-	2	2600.00	2	2600.00	0	-	4	1,300.00	5,200.00
16		Plint cover 100% cotton(78" x 50" x 6")	pc	0	-	2	1500.00	2	1500.00	0	-	4	750.00	3,000.00
17		Plint cover 100% cotton(78" x25"x 6")	pc	0	-	2	800.00	2	800.00	0	-	4	400.00	1,600.00
18		BP Apparatus (sphygmomanometer - japan)	pc	0	-	1	1800.00	0	0.00	0	-	1	1,800.00	1,800.00
19		Transcutaneous Electrical Nerve Stimulator (	pc	0	-	1	8000.00	0	0.00	0	-	1	8,000.00	8,000.00
20		Ultrasonic Gel	gals	0	-	0	0.00	1	1200.00	0	-	1	1,200.00	1,200.00
21		INDOMETHACIN (VI-GEL) 1.0 % cream	pc	0	-	3	1500.00	3	1500.00	0	-	6	500.00	3,000.00
22		Hand Lotion or Oil for Treatment purposes	pc	0	-	1	160.00	1	160.00	0	-	2	160.00	320.00
23		Tongue Depressor	box	0	-	1	200.00	0	0.00	0	-	1	200.00	200.00
<b>Health and Emergency Management Division</b>														
1		aluminum hydroxide,magnessium hydroxide (ALOH,MGOH) tabs 100's	bxs	0	-	3	1050.00	0	-	0	-	3	350.00	1,050.00
2		Diphenhydramine ampoule 10's box	bxs	0	-	4	1600.00	0	-	0	-	4	400.00	1,600.00
3		Amoxicillin 500 mg caps 100's	bxs	0	-	10	4000.00	0	-	0	-	10	400.00	4,000.00

Item No.	Stock No.	Item & Specifications	Unit of Measure	PROCUREMENT SCHEDULE								TOTAL		
				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
4		Amoxicillin 250 mg / 5 ml 60ml	btls	0	-	24	1344.00	0	-	0	-	24	56.00	1,344.00
5		Captopril 75 mg 100's	bxs	0	-	10	3500.00	0	-	0	-	10	350.00	3,500.00
6		Co-amoxiclav 625mg 10's	bxs	0	-	20	5000.00	0	-	0	-	20	250.00	5,000.00
7		Cloxacillin 500 mg 100's	bxs	0	-	2	1000.00	0	-	0	-	2	500.00	1,000.00
8		Cefalexin 500 mg caps, 100's	bxs	0	-	6	3000.00	0	-	0	-	6	500.00	3,000.00
9		Cefalexin 250 mg/5 ml susp, 60 ml	btls	0	-	8	600.00	0	-	0	-	8	75.00	600.00
10		Clonidine 75 mcg 100's	bxs	0	-	8	3200.00	0	-	0	-	8	400.00	3,200.00
11		Carbocisteine 500 mg caps 100's	btls	0	-	6	2100.00	0	-	0	-	6	350.00	2,100.00
12		Carbocisteine 250 mg/5 ml susp, 60 ml	bxs	0	-	24	840.00	0	-	0	-	24	35.00	840.00
13		Salbutamol 2mg / ml nebulas 30 's	bxs	0	-	6	2100.00	0	-	0	-	6	350.00	2,100.00
14		Mefenamic Acid 500 mg caps, 100's	bxs	0	-	10	5000.00	0	-	0	-	10	500.00	5,000.00
15		Paracetamol tabs 500mg, 100's	bxs	0	-	5	2250.00	0	-	0	-	5	450.00	2,250.00
16		Paracetamol sy 250 mg/5 ml, 60 ml	bxs	0	-	24	1440.00	0	-	0	-	24	60.00	1,440.00
17		Nifedipine 5 mg, caps 100's	bxs	0	-	5	1750.00	0	-	0	-	5	350.00	1,750.00
18		Phenylpropanolamine w/ paracetamol/Chlorphenamine Maleate Tablet 250 mg 100's	bxs	0	-	5	2250.00	0	-	0	-	5	450.00	2,250.00
19		(25mg/500mg/2g)		0	-	0	0.00	0	-	0	-	0		-
20		Phenylpropanolamine w/ paracetamol/Chlorphenamine Maleate syrup	btls	0	-	12	1200.00	0	-	0	-	12	100.00	1,200.00
21		12.5 mg/60ml(2.5mg/500mg/12.5mg/60ml)		0	-	0	0.00	0	-	0	-	0		-
22		Plain NSS 500 cc	btls	0	-	2	230.00	0	-	0	-	2	115.00	230.00
23		Amlodipine Besylate tabs 10mg 100's	bxs	0	-	4	2000.00	0	-	0	-	4	500.00	2,000.00
24		Betahistine HCl tabs 100's (8mg)	bxs	0	-	4	1800.00	0	-	0	-	4	450.00	1,800.00
25		Losartan Potassium 50 mg tabs 100's	bxs	0	-	2	1900.00	0	-	0	-	2	950.00	1,900.00
26		Clopidogrel 75mg tabs 100's	bxs	0	-	4	1600.00	0	-	0	-	4	400.00	1,600.00

Item No.	Stock No.	Item & Specifications	Unit of Measure	PROCUREMENT SCHEDULE								TOTAL		
				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
27		Sodium Ascorbate 500mg caps 100's	bx	0	-	2	800.00	0	-	0	-	2	400.00	800.00
28		Simvastatin 20 mg tablet 100's	bx	0	-	3	750.00	0	-	0	-	3	250.00	750.00
29		Metformin 500mg tabs 100's	bx	0	-	3	1200.00	0	-	0	-	3	400.00	1,200.00
30		Anti fungal ointment 20g (ketoconazole 5g)	tubes	0	-	2	600.00	0	-	0	-	2	300.00	600.00
31		Silver Sulfadiazide 25g	tubes	0	-	3	240.00	0	-	0	-	3	80.00	240.00
32		Vitamin B complex caps 100's	bx	0	-	2	1500.00	0	-	0	-	2	750.00	1,500.00
33		Multivitamins 500mg caps 100's	bx	0	-	2	700.00	0	-	0	-	2	350.00	700.00
34		Multivitamins 250mg / 5ml 60ml	btls	0	-	12	780.00	0	-	0	-	12	65.00	780.00
35		Lidocaine HCl 25mg (cream)	tube	0	-	2	900.00	0	-	0	-	2	450.00	900.00
36		Cholesterol Strip	btls	0	-	5	1500.00	0	-	0	-	5	300.00	1,500.00
37		Glucose Strip	btls	0	-	5	1500.00	0	-	0	-	5	300.00	1,500.00
<b>Medical Supplies</b>														
1		Macroset (pck of 10)	pck	0	-	3	2850.00	0	-	0	-	3	950.00	2,850.00
2		Alcohol	gal	0	-	15	6750.00	0	-	0	-	15	450.00	6,750.00
3		Cotton balls	pack	0	-	15	1050.00	0	-	0	-	15	70.00	1,050.00
4		Oxygen Tank 10 lbs	pc	0	-	5	10000.00	0	-	0	-	5	2,000.00	10,000.00
5		Oxygen Regulator	pc	0	-	5	10000.00	0	-	0	-	5	2,000.00	10,000.00
6		Non Re-breather Mask (Adult & Pedia)	pc	0	-	5	1500.00	0	-	0	-	5	300.00	1,500.00
7		Nasal Cannula (Adult & Pedia)	pc	0	-	5	375.00	0	-	0	-	5	75.00	375.00
8		Bag-Valve Mask (Adult&Pedia)	pc	0	-	3	7500.00	0	-	0	-	3	2,500.00	7,500.00
9		Oropharyngeal Airway Adjunct (OPA) (Set)	pc	0	-	2	1200.00	0	-	0	-	2	600.00	1,200.00
10		Torniquet	pc	0	-	5	750.00	0	-	0	-	5	150.00	750.00
11		IV Cannula (24G)	pc	0	-	10	500.00	0	-	0	-	10	50.00	500.00

Item No.	Stock No.	Item & Specifications	Unit of Measure	PROCUREMENT SCHEDULE								TOTAL		
				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
12		IV Cannula (22G)	pc	0	-	10	500.00	0	-	0	-	10	50.00	500.00
13		IV Cannula (20G)	pc	0	-	10	500.00	0	-	0	-	10	50.00	500.00
14		IV Infusion Line (adult)	pc	7	1,050.00	7	1050.00	0	-	0	-	14	150.00	2,100.00
15		IV Infusin Line (pedia)	pc	0	-	7	1050.00	0	-	0	-	7	150.00	1,050.00
16		Butterfly	pc	0	-	7	245.00	0	-	0	-	7	35.00	245.00
17		Trauma Bag with 4 compartments inside	pc	0	-	1	3500.00	0	-	0	-	1	3,500.00	3,500.00
18		Elastic Bandages (2x5)	pc	0	-	10	750.00	0	-	0	-	10	75.00	750.00
19		Elastic Bandage (3x5)	pc	0	-	10	750.00	0	-	0	-	10	75.00	750.00
20		Elastic Bandage (4x5)	pc	0	-	10	750.00	0	-	0	-	10	75.00	750.00
21		Elastic bandage (6x5)	pc	0	-	10	750.00	0	-	0	-	10	75.00	750.00
22		Triangular bandages (40x40x56)	pc	0	-	10	750.00	0	-	0	-	10	75.00	750.00
23		SAM Splint	pc	0	-	6	4800.00	0	-	0	-	6	800.00	4,800.00
24		Blood Pressure Monitor Adult (Automatic)	pc	0	-	2	3000.00	0	-	0	-	2	1,500.00	3,000.00
25		Stethoscope	pc	0	-	2	5000.00	0	-	0	-	2	2,500.00	5,000.00
26		Pulse Oximeter	pc	0	-	3	3000.00	0	-	0	-	3	1,000.00	3,000.00
27		Gauze Roll 1.80 kg	pc	0	-	1	1500.00	0	-	0	-	1	1,500.00	1,500.00
28		sterile Gauze 4x4	box	0	-	2	3000.00	0	-	0	-	2	1,500.00	3,000.00
29		Penlight	pc	0	-	2	790.00	0	-	0	-	2	395.00	790.00
30		Clean Gloves	box	0	-	1	150.00	0	-	0	-	1	150.00	150.00
31		Triange Tag Set	pc	0	-	2	2000.00	0	-	0	-	2	1,000.00	2,000.00
32		Spine Board	pc	0	-	1	8000.00	0	-	0	-	1	8,000.00	8,000.00
33		Sam Splint	pc	0	-	1	1700.00	0	-	0	-	1	1,700.00	1,700.00
34		Micropore Tape 1 Inches x 10	pc	0	-	6	3600.00	0	-	0	-	6	600.00	3,600.00

Item No.	Stock No.	Item & Specifications	Unit of Measure	PROCUREMENT SCHEDULE								TOTAL		
				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
35		Oxygen Mask Adult	pc	0	-	3	120.00	0	-	0	-	3	40.00	120.00
36		Resuscitation Bag (BVM Adult )	pc	0	-	1	2500.00	0	-	0	-	1	2,500.00	2,500.00
<b>Investigation Supplies</b>														
1		5 Meters Steel Tape	Piece	0	0	0	0	30	19485	0	0	30	649.50	19,485.00
2		Aluminum Sketch/Clip Board Box	Piece	0	0	0	0	30	195000	0	0	30	6,500.00	195,000.00
3		Barricade Tape Fire Lane	Roll	0	0	0	0	5	8250	0	0	5	1,650.00	8,250.00
4		Compass with Transparent Ruler	Piece	3	1800	0	0	30	18000	0	0	33	600.00	19,800.00
5		Disposable Face Mask (50pcs/box)	Box	0	0	0	0	4	1200	0	0	4	300.00	1,200.00
6		Disposable Powder Free Latex Gloves (100pcs/box) LARGE	Box	0	0	0	0	4	1000	0	0	4	250.00	1,000.00
7		Disposable Protective Coveralls	Piece	0	0	0	0	30	18300	0	0	30	610.00	18,300.00
8		Photo Evidence Scale, White 6" (10pcs/pack)	Pack	0	0	0	0	4	60000	0	0	4	15,000.00	60,000.00
9		Graphing Paper 50/pack	Pack	0	0	0	0	4	2638	0	0	4	659.50	2,638.00
10		Tent Type Evidence Number Marker (1-40)	Box	0	0	0	0	30	189000	0	0	30	6,300.00	189,000.00
11		Self-sealing Plastic Bag 300mmx450mm (100/bundle)	Bundle	0	0	0	0	5	3292.5	0	0	5	658.50	3,292.50
12		Camera	units	1	14900	0	0	0	0	0	0	1	14,900.00	14,900.00
<b>(FOR REGULAR INVESTIGATION FUNCTION)</b>														
1		Digital Distance Reader	Piece	0	0	0	0	2	24000	0	0	2	12,000.00	24,000.00
2		Aluminum Sketch/Clip Board Box	Piece	0	0	0	0	10	65000	0	0	10	6,500.00	65,000.00
3		Anti-Putrefaction Mask Single Mask Kit	Piece	0	0	0	0	10	45000	0	0	10	4,500.00	45,000.00
4		Barricade Tape Fire Lane	Roll	0	0	0	0	20	33000	0	0	20	1,650.00	33,000.00
5		Char Depth Gauge 0.4mmx25mm Char Depth	Piece	0	0	0	0	2	7000	0	0	2	3,500.00	7,000.00
6		Disposable Face Mask (20pcs/box) N95 Type	Box	0	0	0	0	10	15000	0	0	10	1,500.00	15,000.00
7		Disposable Powder Free Latex Gloves (100pcs/box) LARGE	Box	0	0	0	0	8	2000	0	0	8	250.00	2,000.00
8		Disposable Protective Coveralls	Piece	0	0	0	0	50	30500	0	0	50	610.00	30,500.00



Item No.	Stock No.	Item & Specifications	Unit of Measure	PROCUREMENT SCHEDULE								TOTAL		
				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
9		Graphing Paper 50/pack	Pack	0	0	0	0	6	3957	0	0	6	659.50	3,957.00
10		Pocket Tools	Set	0	0	0	0	5	62500	0	0	5	12,500.00	62,500.00
11		Metal Evidence Container 1 Pint (473 ml.)	Set	0	0	0	0	1	5000	0	0	1	5,000.00	5,000.00
12		Metal Evidence Container 1 Quart (946 ml.)	Set	0	0	0	0	1	9750	0	0	1	9,750.00	9,750.00
13		Permanent Marker, Black	Piece	0	0	0	0	50	3387.5	0	0	50	67.75	3,387.50
14		Professional Folding Magnifier	Piece	0	0	0	0	2	6000	0	0	2	3,000.00	6,000.00
15		Tent Type Evidence Number Marker (1-40)	Box	0	0	0	0	50	315000	0	0	50	6,300.00	315,000.00
16		Self-sealing Plastic Bag 300mmx450mm (100/bundle)	Bundle	0	0	0	0	5	3292.5	0	0	5	658.50	3,292.50
17		Break Away Evidence Tape Break away Discharge Tape)	Roll	0	0	0	0	50	67500	0	0	50	1,350.00	67,500.00
18		Evidence Integrity Seals sticker	Piece	0	0	0	0	1000	3500	0	0	1000	3.50	3,500.00
19		Fire Scene Photo Card	Piece	0	0	0	0	1000	4500	0	0	1000	4.50	4,500.00
<b>*Other Categories</b>														-
1		Epson Ink for Epson L220 (original) Black	ml	9	2700	0	0	0	0	0	0	9	300.00	2,700.00
2		Epson Ink for Epson L220 (original) Cyan	ml	9	2700	0	0	0	0	0	0	9	300.00	2,700.00
3		Epson Ink for Epson L220 (original) Magenta	ml	6	1800	0	0	0	0	0	0	6	300.00	1,800.00
4		Epson Ink for Epson L220 (original) Yellow	ml	6	1800	0	0	0	0	0	0	6	300.00	1,800.00
5		Procurement of Office Furniture and Equipment (chairs,locker and tables)	ml	0	0	0	0	0	0	0	0	0		-
6		Spray Paint (Yellow)	cans	15	6000	0	0	0	0	0	0	15	400.00	6,000.00
7		Spray Paint (Orange)	cans	15	6000	0	0	0	0	0	0	15	400.00	6,000.00
8		Spray Paint ( Black)	cans	15	6000	0	0	0	0	0	0	15	400.00	6,000.00
9		Spray Paint (White)	cans	15	6000	0	0	0	0	0	0	15	400.00	6,000.00
10		Spray Paint (Blue)	cans	6	2400	0	0	0	0	0	0	6	400.00	2,400.00
11		Spray Paint ( Green)	cans	6	2400	0	0	0	0	0	0	6	400.00	2,400.00

Item No.	Stock No.	Item & Specifications	Unit of Measure	PROCUREMENT SCHEDULE								TOTAL		
				1ST QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		Qty	Amount	Amount
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount			
12		Barricade/Caution tape	rolls	15	23430	0	0	0	0	0	0	15	1,562.00	23,430.00
13		Paint Thinner	btls	6	960	0	0	0	0	0	0	6	160.00	960.00
14		Hard Hat (yellow)	pcs	35	5600	0	0	0	0	0	0	35	160.00	5,600.00
15		Eye Protector (laboratory google type)	pcs	20	3100	0	0	0	0	0	0	20	155.00	3,100.00
16		Face mask (100pcs/box)	box	30	6600	0	0	0	0	0	0	30	220.00	6,600.00
17		Whistles heavy duty type for sports competition (plastic)	pcs	15	1800	0	0	0	0	0	0	15	120.00	1,800.00
18		Gloves (non-slip; orange color)	pairs	30	4650	0	0	0	0	0	0	30	155.00	4,650.00
19		Clipboard (long)	pcs	30	2100	0	0	0	0	0	0	30	70.00	2,100.00
20		Bucket/Bath Pail (Medal 2.5 kg)	pcs	30	4800	0	0	0	0	0	0	30	160.00	4,800.00
21		Plastic Drum (one size opening only)	pcs	6	6000	0	0	0	0	0	0	6	1,000.00	6,000.00
22		Stop watch (handheld)	units	8	12400	0	0	0	0	0	0	8	1,550.00	12,400.00
23		Torch and Pan	set	1	5500	0	0	0	0	0	0	1	5,500.00	5,500.00
24		Graduated container 1 ltr high capacity ink-tank system	pcs	8	17600	0	0	0	0	0	0	8	2,200.00	17,600.00
25		Duct tape (orange)	pcs	3	1020	0	0	0	0	0	0	3	340.00	1,020.00
26		Terypro rope 12mmx220m	spools	3	27900	0	0	0	0	0	0	3	9,300.00	27,900.00
27		First Aide Kit	kit	12	6000	0	0	0	0	0	0	12	500.00	6,000.00
28		Traffic Cone	pc	10	6000	0	0	0	0	0	0	10	600.00	6,000.00
29		Heavy Duty Mega Phone	unit	4	20000	0	0	0	0	0	0	4	5,000.00	20,000.00
30		Hard Hat (yellow)	unit	90	153000	0	0	0	0	0	0	90	1,700.00	153,000.00
31		Caution tape	pc	4	2000	0	0	0	0	0	0	4	500.00	2,000.00
32		Static Rope	unit	1	9000	0	0	0	0	0	0	1	9,000.00	9,000.00
33		Reflectorize Vest	pc	30	14700	0	0	0	0	0	0	30	490.00	14,700.00
34		Goggles	pc	30	14700	0	0	0	0	0	0	30	490.00	14,700.00

