

**ANNUAL PROCUREMENT PLAN FOR 2018**  
**(Goods and Services for Programmed Projects)**  
**(Form C)**

Department/Bureau/Office: BUREAU OF FIRE PROTECTION  
 Region: NATIONAL-HEADQUARTERS  
 Address: AGHAM ROAD, BRGY. BAGONG PAG-ASA, QUEZON CITY

Contact Person: \_\_\_\_\_  
 Position: \_\_\_\_\_  
 E-mail: \_\_\_\_\_  
 Telephone/Mobile Nos: \_\_\_\_\_

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget			Remarks (brief description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CAPITAL OUTLAY (REGULAR FUND 2018)</b>												
	Construction of Fire Stations	NHQ	PB					GAA 2018	105,000,000.00		105,000,000.00	
<b>Equipment Outlay</b>												
	Fire Trucks	NHQ	PB					GAA 2018	309,538,000.00		166,041,000.00	
	SCBA	NHQ	PB					GAA 2018			55,577,000.00	
	Rescue Equipment	NHQ	PB					GAA 2018			75,000,000.00	
	Shuttle Bus	NHQ	PB					GAA 2018			4,510,000.00	
	Asian Utility Vehicle	NHQ	PB					GAA 2018			5,610,000.00	
	Air Conditioning Units	NHQ	PB					GAA 2018			2,800,000.00	
	Construction of Fire Stations	NHQ	PB					SAGF 2018	1,000,000,000.00		281,680,000.00	
	Fire Trucks	NHQ	PB					SAGF 2018			679,380,000.00	
	SCBA	NHQ	PB					SAGF 2018			38,940,000.00	
								SUB-TOTAL	1,414,538,000.00		1,414,538,000.00	
<b>MITHI (REGULAR FUND 2018)</b>												
<b>1. Office Productivity</b>												
	1.1 ICT Equipment	DICTM	PB						6,510,000.00		6,510,000.00	
	1.2 ICT Supplies	DICTM	PB						3,640,000.00		3,640,000.00	
	1.3 Internet Subscription (Redundancy)	DICTM	PB						1,500,000.00		1,500,000.00	
	1.4 Repair - Communicaiton Network	DICTM	PB						509,000.00		509,000.00	
<b>2. Fire Code Fee Revenue System Project Phase II</b>												
<b>2.1 ICT Equipment</b>												
	a. Server (for Regional Offices)	DICTM	PB						28,690,000.00		1,200,000.00	
	b. Tablet (for Fire Safety Inspectors)	DICTM	PB								7,360,000.00	
	c. Laptop	DICTM	PB								16,080,000.00	
	d. Multi-function Printer/Scanner/Photocopier	DICTM	PB								4,020,000.00	
	e. Sheet Feed Scanner		PB								30,000.00	
<b>2.2 ICT Software</b>												
	a. Server Operating System	DICTM	PB						25,544,800.00		160,000.00	
	b. Database Server Software (MSSQL)	DICTM	PB								160,000.00	
	c. Anti Virus for Desktop	DICTM	PB								4,800.00	
	d. Anti Virus Remote Security Mgt	DICTM	PB								20,000.00	
	e. Anti-Virus for Laptop	DICTM	PB								1,600,000.00	
	g. Office Tool	DICTM	PB								23,600,000.00	
	2.3 ICT Training	DICTM	PB							1,952,000.00	1,952,000.00	
	2.4 ICT Consultancy Services	DICTM	PB						600,000.00	600,000.00		
	2.5 ICT Software Subscription	DICTM	PB						1,178,000.00	1,178,000.00		
<b>3. Fire Command and Control Operation System</b>												
<b>3.1. ICT Machinery and Equipment</b>												
	a. WiFi Network	DICTM	PB						14,864,000.00		490,000.00	
	b. PABX	DICTM	PB								480,000.00	
	c. Router	DICTM	PB								200,000.00	
	d. Managed Switch	DICTM	PB								33,000.00	

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget			Remarks (brief description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	e. Unified Threat Management	DICTM	PB								1,000,000.00	
	f. Patch Panel	DICTM	PB								10,000.00	
	g. Network Cabinet with 2 KVA UPS	DICTM	PB								36,000.00	
	h. Interactive Whiteboard with Projector (Short Throw Lens)	DICTM	PB								230,000.00	
	i. Digital Audio Processor with Speakers	DICTM	PB								450,000.00	
	j. Wireless microphone and wireless receiver	DICTM	PB								365,000.00	
	k. Multimedia Projector w/ 120" Diagonal Screen	DICTM	PB								230,000.00	
	l. Wireless Presentation Interface	DICTM	PB								50,000.00	
	m. Web Camera for Teleconferencing	DICTM	PB								10,000.00	
	n. Desktop PC with Dual Monitor	DICTM	PB								90,000.00	
	o. Heavy Duty Fax Machine	DICTM	PB								30,000.00	
	p. 47" LED TV/ Monitor	DICTM	PB								100,000.00	
	q. Scanner (Automatic Document Feeder)	DICTM	PB								120,000.00	
	r. Telephone Terminals/ Handset	DICTM	PB								385,000.00	
	s. Uninterruptible Power Supply (1 KVA)	DICTM	PB								15,000.00	
	t. 3D Lazer scanner device	DICTM	PB								9,300,000.00	
	u. Satellite Phones	DICTM	PB								400,000.00	
	v. 47" LCD Display FullHD LED (VideoWall / Industrial)	DICTM	PB								720,000.00	
	w. Rugged Laptop	DICTM	PB								120,000.00	
	<b>3.2. Communication Equipment</b>											
	a. Digital Repeater System	DICTM	PB							150,300,000.00	10,250,000.00	
	b. Antenna System for Repeaters	DICTM	PB								10,250,000.00	
	c. Digital Portable Radio	DICTM	PB								63,000,000.00	
	d. Digital Mobile Radio	DICTM	PB								26,600,000.00	
	e. Digital Fixed Base Radio	DICTM	PB								18,400,000.00	
	f. Fixed Base Antenna System	DICTM	PB								18,400,000.00	
	g. Interoperability Gateway	DICTM	PB								2,000,000.00	
	h. High Frequency (HF) Radio	DICTM	PB								1,200,000.00	
	i. HF Antenna System	DICTM	PB								200,000.00	
	<b>3.3. Printing Equipment</b>											
	a. Multi Function Printer/ Scanner	DICTM	PB							180,000.00	180,000.00	
	<b>3.4. Computer Software</b>											
	a. SMS -Based Fire Incident Monitoring System	DICTM	PB							3,560,000.00	2,560,000.00	
	b. Dispatch System	DICTM	PB								600,000.00	
	c. Central Monitoring System for CCTV	DICTM	PB								400,000.00	
	<b>3.5. Communication Network</b>											
	a. Structured Cabling	DICTM	PB							7,000,000.00	3,000,000.00	
	b. CCTV Network	DICTM	PB								4,000,000.00	
	<b>3.6 ICT Training</b>	DICTM	PB							2,494,400.00	2,494,400.00	
	<b>3.7 Semi-Expandable - ICT Equipment</b>	DICTM	PB							770,000.00	770,000.00	
	<b>3.8 Communication Expenses</b>	DICTM	PB							4,929,000.00	4,929,000.00	
	<b>3.9 Subscription - Mobile</b>	DICTM	PB							330,000.00	330,000.00	
	<b>3.10 ICT Consultancy Services</b>	DICTM	PB							600,000.00	600,000.00	
									SUB-TOTAL	255,151,200.00	12,853,400.00	242,297,800.00

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget			Remarks (brief description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CONTINUING PROCUREMENT (PS-DBM)</b>												
	Procurement of Fire Truck 1000 Gallons 31 sets	NHQ	OUTSOURCED PROCUREMENT TO PS-DBM OR AS APPROPRIATE					GAA FY2010, GAA FY2015, Supp Approved FY2015	494,768,792.00		494,768,792.00	
	Procurement of Self Contained Breathing Apparatus (SCBA)	NHQ						SAGF FY2010-2013/ GAA2014	71,706,270.72		71,706,270.72	
	Procurement of SCBA Refilling System	NHQ						SAGF FY2015	25,435,320.00		25,435,320.00	
	Procurement of Firefighting Rescue Cutting Tool Set	NHQ										
	a. Multi-Functional Battery Powered Rescue Tools	NHQ						SAGF FY2015	1,787,556.17		915,900.00	
	b. Rotary Saw (Gas & Electric)	NHQ									325,965.80	
	c. Chain Saw	NHQ									321,541.80	
	d. Reciprocating Saw	NHQ									16,806.00	
	e. Bolt Cutter	NHQ									12,747.40	
	f. Generator Set	NHQ									194,595.17	
SUB-TOTAL									593,697,938.89		593,697,938.89	

<b>CONTINUING PROCUREMENT (PITC)</b>												
	Procurement of Fire Trucks	NHQ	OUTSOURCED PROCUREMENT OR AS APPROPRIATE					GAA 2016/2017	402,546,500.00		402,546,500.00	
	Procurement of Fire Trucks	NHQ						SAGF FY 2017	1,500,000,000.00		1,500,000,000.00	
	Construction of Fire Stations	NHQ						SAGF/GAA 2017	892,335,117.18		892,335,117.18	
	Procurement of Aerial Ladder	NHQ						GAA 2016	144,000,000.00		144,000,000.00	
	Procurement of Disaster Risk Reduction Equipment	NHQ						GAA 2017	75,000,000.00		75,000,000.00	
	Procurement of Self-Contained Breathing Apparatus	NHQ						GAA 2016/2017	125,215,500.00		125,215,500.00	
	Procurement of ICT Equipment	NHQ						GAA 2016	45,410,024.60		45,410,024.60	
	Communication Equipment	NHQ						GAA 2016/2017	123,040,000.00		123,040,000.00	
	Communication Network	NHQ						GAA 2016/2017	4,000,000.00		4,000,000.00	
	Computer Software	NHQ						GAA 2016/2017	8,073,000.00		8,073,000.00	
	Procurement of ICT Equipment	NHQ						GAA 2017	62,666,000.00		62,666,000.00	
	Printing Equipment	NHQ						GAA 2017	7,580,000.00		7,580,000.00	
SUB-TOTAL									3,389,866,141.78		3,389,866,141.78	
<b>GRAND TOTAL</b>									<b>5,653,253,280.67</b>	<b>12,853,400.00</b>	<b>5,640,399,880.67</b>	

PREPARED BY:

(Original Signed)  
**JESUS P FERNANDEZ**  
 SSUPT CESE BFP  
 Head Secretariat, BAC

FUNDS AVAILABLE:

(Original Signed)  
**NUP FRANCISCA N RAMILO**  
 Chief, Budget Services Division

APPROVED BY:

(Original Signed)  
**LEONARD R BAÑAGO**  
 DIRECTOR DSC  
 CHIEF, BFP