

ANNUAL PROCUREMENT PLAN FOR 2018
(Goods and Services for Programmed Projects)
(Form C)

Department/Bureau/Office: BUREAU OF FIRE PROTECTION
 Region: NATIONAL-HEADQUARTERS
 Address: AGHAM ROAD, BRGY. BAGONG PAG-ASA, QUEZON CITY

Contact Person: _____
 Position: _____
 E-mail: _____
 TelephoneNo: _____

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget			Remarks (brief description of Programs/Projects)	
				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SPECIAL PROJECTS/ ACTIVITIES/ ANNUAL CELEBRATIONS													
	HOSTING OF MEETING ON THE CREATION OF ASSOCIATION OF FIRE CHIEF OF THE SOUTHEAST ASIAN NATIONS	ODO-SOD						GAA 2018, Locally Funded	1,914,000.00	1,914,000.00			
	FIRE PREVENTION MONTH								3,822,010.00				
	Ligtas Pilipinas: "FPM'18 Kick-Off"	DFSE											
	Other Professional Services		NP-SVP								500,000.00		
	Other Supplies (Meal and Snacks)		NP-SVP								422,500.00		
	Awards and Tokens		NP-SVP								200,000.00		
	Souvenir Items		NP-SVP								100,000.00		
	Other Supplies and Materials		NP-SVP								50,000.00		
	Field Demo Supplies		NP-SVP								50,000.00		
	Other Supplies (Office Supplies, Dancer's Uniform, Ushers and Usherettes, Organizers)		NP-SVP								100,000.00		
	Fun Games Prizes		NP-SVP								42,000.00		
	1st Philippine Fire Expo												
	Other Professional Services (Event Organizer)		NP-SVP								650,000.00		
	Other Professional Services (Judges)		NP-SVP								24,000.00		
	Other Supplies (Meal and Snacks)		NP-SVP								201,750.00		
	Awards and Tokens		NP-SVP								120,000.00		
	Cash Prize to Events/Contest Winners		NP-SVP								388,000.00		
	Other Supplies (BFP Exhibit Booth)		NP-SVP								100,000.00		
	Color's of Fire Run & Culminating Program												
	Other Professional Services (Event Organizer)	NP-SVP								450,000.00			
	Other Supplies (Meal and Snacks)	NP-SVP								130,000.00			
	Cellcards	NP-SVP								15,000.00			
	Postage and Deliveries	NP-SVP								30,000.00			
	Fire Prevention Month Advocacy Prints	NP-SVP								223,250.00			
	POL	NP-SVP								25,510.00			

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	3RD NATIONAL FIRE OLYMPICS	ODO							5,177,990.00				
	Accommodation for Participants		PB								1,526,250.00		
	Physical Arrangement		NP-SVP								70,000.00		
	Tokens		NP-SVP								180,000.00		
	Prizes and Honorarium		NP-SVP								450,000.00		
	Procurement of supplies for NFO activities		NP-SVP								152,260.00		
	Printing of Invitations, tarpulins and Prog		NP-SVP								25,720.00		
	Extinguisher refill 10 lbs capacity, 120 units		NP-SVP								75,000.00		
	POL		PB								56,840.00		
	Audio Visual Presentation, 8mins		NP-SVP										
	Meals		PB								1,495,450.00		
	Bus Rental		NP-SVP								180,000.00		
	Uniform for NHQ Personnel and SOPI		PB								353,750.00		
	Lease of venue		NP-LV								55,000.00		
	Rental of Lights and Sounds System and LED Clock		NP-SVP								90,000.00		
	Rental of Tents, Tablers, Chairs and Portalets		NP-SVP								237,120.00		
	Rental of Parachute Tent		NP-SVP										
	Rental of Materials for Joem Attack Tournament(782E)	NP-SVP								146,600.00			
	Mobile (prepaid card)	NP-SVP								9,000.00			
	Honorarium of referee/Umpire for NFO	NP-SVP								75,000.00			
	Conduct of New Year's Call for C, BFP	DHRD							64,950.00				
	Foods and Drinks		NP-SVP								49,500.00		
	Printing of Tarpaulin		NP-SVP								4,650.00		
	Physical Arrangement		NP-SVP								10,800.00		
	Service Lunch for the Incoming PNPA Graduates who Opted to Join the BFP	DHRD							90,000.00				
	Foods and Drinks		NP-SVP								70,000.00		
	Printing of Tarpaulin		NP-SVP								5,000.00		
	Physical Arrangement		NP-SVP								15,000.00		
	BFP-NHQ Team Building Activity	DHRD							731,280.00				
	Lease of Venue		NP-LV								100,000.00		
	Foods and Drinks		NP-SVP								400,400.00		
	Souvenir Shirts		NP-SVP								110,880.00		
	Bus/Van Rentals		NP-SVP								120,000.00		
	Conduct of 45th Fire Service Recognition Day	DHRD							960,000.00				
	Lease of Venue		NP-LV								100,000.00		
	Foods and Drinks		NP-SVP								255,000.00		

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				Ads/Pos t of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	Meals for the Contingents of the Advanced Party (on the day)	DHRD	NP-SVP						52,500.00					
	Meals for Wreath Laying Ceremony		NP-SVP						15,000.00					
	Meals for the Contingents of the Dry Run		NP-SVP						52,500.00					
	Printing of Invitation Cards		NP-SVP						25,000.00					
	Souvenir Items		NP-SVP						200,000.00					
	Physical Arrangements		NP-SVP						30,000.00					
	Audio-Visual Presentation		NP-SVP						80,000.00					
	LED Wall, Lights and Sound System	DHRD	NP-SVP						120,000.00					
	Mass Supplies and Offerings		SM						10,000.00					
	Cellular Load		SM						10,000.00					
	Honor and Parade Supplies		SM						10,000.00					
	Procurement of Souvenir for Retiring BFP Key Officers in Regions	DHRD							30,000.00					
	Procurement of Souvenir		NP-SVP							30,000.00				
	Testimonial Ceremonies for Retiring BFP-NHQ Key Officer	DHRD							107,500.00					
	Meals		NP-SVP							70,000.00				
	Physical Arrangements		NP-SVP							21,500.00				
	Procurement of Souvenir and Token		NP-SVP							16,000.00				
	Testimonial Ceremony in Honor of Newly Promoted BFP Officers for the Rank of CSUPT in the BFP-NHQ	DHRD							155,000.00					
	Meals (Foods and Drinks)		NP-SVP							105,000.00				
	Physical Arrangement		NP-SVP							30,000.00				
	Procurement of Souvenir		NP-SVP						20,000.00					
	27th BFP Anniversary Day	DPRM							1,275,000.00					
	Lease of Venue		NP-LV							100,000.00				
	Foods and Drinks		NP-SVP							255,000.00				
	Meals for the Contingents of the Advanced Party (on the day)		NP-SVP							52,500.00				
	Meals for the Contingents of the Dry Run		NP-SVP							52,500.00				
	Physical Arrangements		NP-SVP							30,000.00				
	Printing of Invitation Cards		NP-SVP							25,000.00				
	Souvenir Items		NP-SVP							200,000.00				
	Ushers and Usherettes Attire		NP-SVP							30,000.00				
	Audio-Visual Presentation		NP-SVP							80,000.00				
	LED Wall, Lights and Sound System		NP-SVP							120,000.00				
	Mass Supplies and Offerings		SM							10,000.00				
	Cellular Load		SM							10,000.00				
	Honor and Parade Supplies		SM							10,000.00				

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Cash Awards								300,000.00				
	BFP-NHQ Sportsfest	DPRM							1,552,475.00				
	Venue Rental for Opening Ceremony		NP-LV							10,000.00			
	Venue Rental for Basketball and Volleyball Games		NP-LV							25,000.00			
	Venue Rental for Badminton		NP-LV							2,400.00			
	Venue Rental for Bowling & Shoes Rental		NP-SVP							32,700.00			
	Professional Service Fee of the Referees/ Umpires/Linemen/Table Officials (Basketball, Volleyball, Badminton, Table Tennis, Chess)		NP-SVP							200,000.00			
	Honoraria for Judges		NP-SVP							9,000.00			
	Rental of Sound System		NP-SVP							50,000.00			
	Rental of Digital Scoreboard		NP-SVP							10,500.00			
	Physical Arrangements		NP-SVP							32,000.00			
	Printing of Tarpaulin		NP-SVP							12,000.00			
	Procurement of Uniform of Players & Spectators		NP-SVP							580,000.00			
	Procurement of Foods and Snacks for Participants/Players		NP-SVP							428,875.00			
	Procurement of Sports Equipment		NP-SVP							50,000.00			
	Cellular Load		SM							10,000.00			
	Cash Awards								100,000.00				
	St. Florian Fiesta Celebration	CHS	NP-SVP						86,000.00				
	Printing									3,000.00			
	Honorarium									8,000.00			
	Catering Services									70,000.00			
	Office Supplies									5,000.00			
	Other Supplies												
	Lenten Recollection	CHS	NP-SVP						84,000.00				
	Honorarium									5,000.00			
	Other Supplies									2,000.00			
	Printing									2,000.00			
	Other Supplies (catering services)									70,000.00			
	Advent Recollection	CHS	NP-SVP						85,000.00				
	Honorarium									5,000.00			
	Other Supplies									5,000.00			
	Printing									2,000.00			
	Office Supplies									3,000.00			
	Other Supplies (catering services)									70,000.00			
	Holy Week Celebration	CHS	NP-SVP						32,000.00				
	Snacks and Meals									30,000.00			

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				Ads/Pos t of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Printing								2,000.00				
	Enhancement Training for Lay Liturgical	CHS	NP-SVP						32,000.00				
	Snacks and Meals									30,000.00			
	Printing									2,000.00			
	GENDER AWARENESS & DEVELOPMENT PROJECTS	GAD							1,062,120.00				
	National Women's Month		NP-SVP						5,000.00				
	Participation to Female Firefighting Olympics		NP-SVP						150,500.00				
	4 Days GAD Day Care and GAD Summer Camp for Kids		NP-SVP						250,000.00				
	BFP-GFPS Meetings & Conferences		NP-SVP						100,000.00				
	Creation of GAD Library in the newly Constructed BFP Bldg		NP-SVP						400,000.00				
	POL		NP-SVP						156,620.00				
Training Packages (753)													
	Training and Human Resource Development Programs for all BFP Officers and Personnel	DHRD	NP-SVP							22,702,000.00			
Office Supplies (755)													
	Procurement of ID Supplies for the CY 2018	DPRM-AD (PerAS)	NP-SVP							999,300.00			
	Procurement of Bureau Order Data Binder	DPRM-PRMD (RS)	NP-SVP							50,000.00			
	Procurement of Monthly Leave Report Data Binder	DPRM-PRMD (LMS)	NP-SVP							20,000.00			
	Procurement of wreaths, flags, and mass cards for the deceased pensioners	DPRM-RBD	NP-SVP							100,000.00			
	Procurement of Lighting Fixtures for the establishment of BFP Training Service Division	DHRD	NP-SVP							14,500.00			
	Procurement of Flag Pole and Stand for the establishment of BFP Training Service Division	DHRD	NP-SVP							8,800.00			
Accountable Forms (756)													
	Accountable Forms	FS	NP-SVP							40,000.00			
Other Supplies (765)													
	Purchase of office chairs	OFC-IAS	NP-SVP							35,000.00			

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	Purchase of documents scanner for Hotline 8888	OFC-IAS	NP-SVP							14,750.00		
	Procurement of Conference Chairs for the Conference Room of the Office of the Chief, BFP	OFC	NP-SVP							90,000.00		
	Procurement of Books/reference materials	OFC-HO	SM							10,000.00		
	Procurement of Legal Textbooks/references	OFC-IAS	SM							12,500.00		
	Procurement of Tokens (Fire Prevention Month, BFP Anniversary, FSRD, Lawmakers, Media Practitioners, Foreign Dignitaries, GOHs, TI&E Speakers), Medals and Medal Pins (Different Awards for all activities/programs)	DPRM-MBD (AIS)	NP-SVP							2,000,000.00		
	Procurement of Various Office Equipments and Office Furnitures for the establishment of BFP Training Service Division	DHRD	NP-SVP							650,800.00		
	Office Chair	ED	NP-SVP							25,000.00		
	Procurement of Handheld Radio	GSS	NP-SVP							60,000.00		
Other Supplies/ Meals and Snacks (765)												
	Staff/Committee/Management Meeting	OFC	CA							633,986.59		
	Meals and snacks of personnel and other parties during the conduct of Hearings/Formal Investigations	OFC-HO	CA							50,000.00		
	Meals and Snacks for Consultative, Inter-Agency Meetings/Conferences & Committees Chaired by DPRM	DPRM	NP-SVP							250,000.00		
	Meals for the Turn-Over Ceremony of Housing in Bulacan and Laguna to BFP Personnel	DPRM-MBD (PWS)	NP-SVP							50,000.00		
	Meals and Snacks for the Preparations, Panel Interviews, and Final Deliberation of Hiring & Appointment Process for FO1 applicants (regular & attrition)	DHRD-HRMD (RSS)	NP-SVP							50,000.00		
	Meals and Snacks for the Preparations, Panel Interviews, and Final Deliberation of Hiring & Appointment Process SINSP & INSP Ranks thru Lateral Entry & NUP applicants	DHRD-HRMD (RSS)	NP-SVP							50,000.00		
	Meals for the Participants of the CSC Fun Run	DHRD	NP-SVP							15,000.00		

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	Meals and Snacks for the PSPB Deliberations and Panel Interview for Officer Ranks and Non-Officer Ranks Promotion Process	DHRD-HRMD (PS)	NP-SVP							100,000.00		
	Meals and Snacks for Consultative, Inter-Agency Meetings/Conferences & Committees Chaired by DHRD	DHRD	NP-SVP							200,000.00		
	Meals for ODL meetings	DL	NP-SVP							18,000.00		
	Meals for BAC meetings	BAC	NP-SVP							240,000.00		
	Meals and snacks for ODCO meetings	ODCA	NP-SVP							38,400.00		
	Meals for ARBOR DAY	ODO-FFPO	NP-SVP							39,000.00		
	Meals/snacks during the National Simultaneous Earthquake Drill (NSED) Disaster Risk Reduction Management Group	ODO-SOD	NP-SVP							219,300.00		
	Meals/snacks Catering Services for Basic Rescue Techniques/Collapse Structure Search and Rescue	ODO-SOD	NP-SVP							65,000.00		
	Catering for Hosting of National Law Enforcement Coordinating Committee Sub-Committee on International Law Enforcement	ODO-SOD	NP-SVP							35,000.00		
	Attendance to National Law Enforcement Coordinating Committee Sub-Committee on International Law Enforcement Cooperation Meeting	ODO-SOD	A-A							6,000.00		
	Attendance to Anti-Terrorism Council Meeting, Conference, Workshop	ODO-SOD	A-A							6,000.00		
	Special Operations Division Monthly Meeting	ODO-SOD	NP-SVP							24,000.00		
	Meals and Snack for Meetings and Conferences of Director	DC	NP-SVP							30,000.00		
	Meals and Snacks for Budget Hearings and Technical Deliberations	DC	NP-SVP							180,000.00		
	Meals and Snacks for Meeting of BFP Budget Officers (Semi-Annual)	DC	NP-SVP							90,000.00		
	Hosting of Inter-Agency Meeting outside BFP	DII	NP-SVP							14,700.00		
	Director's Regular Meeting with Division Chiefs and Section Chiefs	DII	NP-SVP							1,500.00		

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	Committee Meetings Chaired by the Director for Intelligence and Investigation	DII	NP-SVP							3,000.00		
	Formulation of Fire/Arson Investigation Instructional Manual	FAID	NP-SVP							1,875.00		
	Formulation of Intelligence Operations Instructional Manual	IID	NP-SVP							3,750.00		
	Meals and Snacks for CDS meetings	CDS	NP-SV							76,800.00		
	Meals and Snacks for committee meetings	LAS	NP-SV							15,000.00		
	Meals and Snacks for the examinees and conduct of BAR Operations 2018	LAS	NP-SVP							60,000.00		
	COA exit Conference	AS	NP-SVP							120,000.00		
	Meals and Snacks for Press Conferences	PIS	NP-SVP							80,000.00		
Communication Expense (771)												
	Postage and Deliveries	DPRM	DC							50,000.00		
	Postage and Deliveries for the Conduct of FO1 Qualifying Written Examination	DHRD-HRMD	DC							30,000.00		
	Postage and Deliveries	DHRD	DC							50,000.00		
	Mailing	OFC	CA							18,000.00		
	Mailing	OFC-HO	CA							31,200.00		
	Mailing	OFC-IAS	CA							30,000.00		
	Postage and Deliveries of communications for DL concerns	DL	DC							54,000.00		
	Postage and deliveries of Letters	SMD	DC							10,000.00		
	Postage and Deliveries for Letters of LED concerns	ED	DC							30,000.00		
	Postage and Deliveries	DII/FAID	DC							20,000.00		
	Postage and Deliveries	DII	DC							10,000.00		
	Postage and Deliveries	LAS	DC							11,000.00		
Cable TV Subscription (775)												
	Cable TV Subscription	FCOS	NP-SM							7,200.00		
	Cable TV Subscription for the establishment of BFP Training Service Division	DHRD	NP-SVP							2,396.00		
	Procurement of Internet Cable and Router for the establishment of BFP Training Service Division	DHRD	NP-SVP							6,500.00		
Printing / Reproduction Services (781)												
	Printing of Blank Appointment Forms	DPRM-PRMD	NP-SVP							350,000.00		

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	Printing of Leave Record Index with envelope	DPRM-PRMD	NP-SVP							150,000.00		
	Printing of BFP Uniform Manuals	DHRD	NP-SVP							358,800.00		
	Printing of Questionnaires, Cover Page, and Answer Sheets for FO1 Qualifying Written Examination (Regular Quota)	DHRD-HRMD (RSS)	NP-SVP							250,000.00		
	Printing of Questionnaires, Cover Page, and Answer Sheets for FO1 Qualifying Written Examination (Attrition)	DHRD-HRMD (RSS)	NP-SVP							220,000.00		
	Printing of Certificate of Waiver for FO1 Applicants	DHRD-HRMD (RSS)	NP-SVP							50,000.00		
	Printing of Tarpaulins/Posters for HR Activities pertaining to advertisement of Hiring of FO1 applicants	DHRD-HRMD (RSS)	NP-SVP							50,000.00		
	Printing of Questionnaires, Cover Page, and Answer Sheets for Recruitment/Appointment Process thru Lateral Entry for SINSP and INSP Ranks Applicants	DHRD-HRMD (RSS)	NP-SVP							95,000.00		
	Printing of Questionnaires, Cover Page, and Answer Sheets for Recruitment/Promotion for NUP Applicants	DHRD-HRMD (RSS)	NP-SVP							75,000.00		
	Printing of Tarpaulins/Posters for HR Activities	DHRD	NP-SVP							50,000.00		
	Printing of Fire Safety Awareness Materials for the conduct of Activities in Support to the Year Round Safety Awareness Program of the Government	ODFSE	NP-SVP							180,000.00		
	Printing of Fire Safety Poster and Calendars	ODFSE	NP-SVP							30,000.00		
	Printing of Fire Safety Awareness (Leaflets, Posters & Tarpulin)on Oplan Paalala & Iwas Paputok	ODFSE	NP-SVP							180,000.00		
	Printing of Book 4; Guide in the Conduct of Training of Fire Volunteers and Fire Brigades	ODFSE	NP-SVP							435,000.00		
	Printing of Book 5: Reference Guide on the Fire Safety and Prevention Seminar	ODFSE	NP-SVP							329,600.00		
	Printing of Book 6; Reference Guide on Fire Safety and Prevention 2018 edition	ODFSE	NP-SVP							450,000.00		
	Printing of Book 7: Reference Guide on ITM of Sprinkler System and FDAS	ODFSE	NP-SVP							450,000.00		

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	Printing and Binding of Fire / Arson Investigation Instructional Manual	FAID	DC							500,000.00		
	Printing and Binding of Intelligence Operations Instructional Manual	IID	DC							500,000.00		
	Photocopy of Transcript of Stenographic Notes (TSN)	FAID	DC							4,800.00		
	Printing of Laboratory Signages, Posters and Labels	ALS	NP-SVP							18,000.00		
	Maltese Magazine	PIS	NP-SVP							280,000.00		
	BFP Public Manual	PIS	NP-SVP							400,000.00		
	Property Stickers	SPAS	NP-SVP							100,000.00		
Advertisement (780)												
	Bid Advertisements	BAC	NP-SVP							250,000.00		
Subscription (786)												
	Newspaper Subscription	PIS	NP-SM							365,000.00		
	Subscription to NFPA	ODFSE	NP-SM							100,000.00		
	NFPA Membership for 1 year	DII	DC							50,000.00		
	International Association of Arson Investigators (IAAI) Membership for 1 year	DII	DC							50,000.00		
	National Association of Fire Investigators (NAFI) Membership for 1 year	DII	DC							40,000.00		
Other Professional Services (799)												
	Conduct of Medical Assessment Test for all BFP-NHQ Personnel for the Health and Fitness Program	DPRM-MBD (PWS)	NP-SVP							677,600.00		
	Project Laboratory Fee for Dental Health Month	HS	NP-SVP							30,000.00		
Repair and Maintenance of Building/ Facilities (811)												
	Repair/Improvement of Guard House	GSS	NP-SVP							100,000.00		
	Common areas and offices at BFP-NHQ	GSS	NP-SVP							700,000.00		
	Installation of Lighting System for Perimeter Fence of BFP NHQ	GSS	NP-SVP							150,000.00		
	Renovation for Conference Rm of SAPD BFP NHQ	SAPD	NP-SVP							145,659.13		
	Improvement of DL/SMD Office	DL/SMD	NP-SVP							484,035.00		
	Office Improvement	DICTM	NP-SVP							940,336.89		
	Renovation / Repainting of Office	DO	NP-SVP							75,000.00		
	Repair / Improvement / Maintenance of Office Furnitures and Fixtures	SOD	NP-SVP							170,500.00		
	Repair/Improvement of DHRD Offices	DHRD	NP-SVP							982,382.38		

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Improvement of DPRM Offices	DPRM	NP-SVP						1,000,000.00			
	Repair / Improvement of Office	OFC	NP-SVP						592,632.26			
	Improvement/Renovation of BSD Office	BSD	NP-SVP						647,574.90			
	Provision of Office WorkstationS	DPSD	NP-SVP						441,090.00			
	Repair / Renovation of Office	DPSD	NP-SVP						500,000.00			
	Repair/Renovation of Damaged Ceiling, Walls, and cabinets	IAS	NP-SVP						130,000.00			
	Repair / Improvement / Maintenance of Office	DCA	NP-SVP						140,895.66			
	Improvement of Trial Room (Phase 2) and Provision on Workstation	HO	NP-SVP						500,000.00			
	Office Renovation including provision of cabinets, chairs, lockers, and tables	LAS	NP-SVP						280,000.00			
	Furnishing/Improvement of PIS Office	PIS	NP-SVP						100,000.00			
	Repair / Renovation / Improvement of Health Services Office	HS	PB						1,048,700.30			
	Office Renovation of FSID Office	FSID	NP-SVP						200,000.00			
	Repair & Maintenance of Adoration Chapel	CHS	NP-SV						20,000.00			
Repair of Office Equipment (821)												
	Repair											
	Fuji Passenger Elevator	GSS	NP-SVP						165,000.00			
	Generator Set 750 KVA	GSS	NP-SVP						88,000.00			
	Airconditioning Units	GSS	NP-SVP						461,472.00			
	Fire Automatic Sprinkler System	GSS	NP-SVP						273,680.00			
	Fire Detection and Alarm System	GSS	NP-SVP						164,978.00			
	Auxiliary Line System	GSS	NP-SVP						480,000.00			
	Repair/upgrading of 3 units computer set	DL	NP-SVP						45,000.00			
	Repair/Upgrading of 3 units computers	ED	NP-SV						45,000.00			
	Repair and maintenance of Office Equipment and Fixtures	ODO	NP-SVP						240,000.00			
	Repair and Upgrading of Desktop Computers	OFC-HO	NP-SVP						30,000.00			
	Repair and Upgrading of Computers	OFC-IAS	NP-SVP						50,000.00			
	Repair/ Maintenance of Dental Chair and Dental Equipment	HS	NP-SVP						80,000.00			
	Repair of and Maintenance of Other Office Equipment	HS	NP-SVP						55,000.00			
	Upgrading of Office Equipments-Computer/Office Chairs	HS	NP-SVP						15,000.00			
	Upgrading and installation of Lex Libris	LAS	NP-SM						60,000.00			
	Updating/Installation of Lex Libris	OFC-HO	NP-SVP						20,000.00			

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget			Remarks (brief description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of DSLR and Video Camera etc.	PIS	NP-SVP							10,000.00		
	Upgrading of DSLR and camera equipment etc. (Other Supplies)	PIS	NP-SVP							120,000.00		
	Repair and Upgrade of Office Equipment	SPAS	NP-SVP							25,000.00		
Repair and Maintenance of Furnitures & Fixtures (822)												
	Repair of 2 unit sofa	ODCA	NP-SV							50,000.00		
Repair of Service Vehicles/Motorcycles (841)												
	Quarterly Preventive Maintenance of BFP NHQ Motor Vehicles. (29 units), 40,000 per unit.	GSS	NP-SVP							1,160,000.00		
	Repairs/Maintenance Office Vehicles	ODO	NP-SVP							100,000.00		
	Repainting, Overhauling and Re-upholstery of C, GSS Service Vehicle	GSS	NP-SVP							95,000.00		
	Repair/Maintenance of Service Vehicle with Plate No. SKE-229	AS	NP-SVP							103,860.00		

GRAND TOTAL

67,575,179.11

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