

ANNUAL PROCUREMENT PLAN FOR 2018

Mandatory Services

Department/Bureau/Office: Bureau of Fire Protection
 Region: National Headquarters
 Address: Agham Road, Sitio San Roque, Brgy. Bagong Pag-asa, Quezon City

Contact Person:
 Position:
 E-mail : _____
 Telephone/Mobile Nos:

Description of Goods	PMO (End-user)	Mode of Procurement	Estimated Cost/Approved Budget for the Contract (ABC)	PROCUREMENT SCHEDULE/MILESTONE OF ACTIVITIES			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Electricity (767)							
Payment of Utility Expenses (Electricity) of BFP-NHQ	ED	NP-SVP	10,132,008.24				
Water Expenses (766)							
Payment of Utility Expenses (Water) of BFP-NHQ	ED	NP-SVP	1,361,590.32				
Rental Expenses (782)							
Rental of Warehouse and Monthly Dues	ED	NP-SVP	2,544,000.00				
Rental of 15 units Photocopying Machine	ED	NP-SVP	1,089,000.00				
Telephone Expenses-Landline (772)							
Communication Expenses for Telephone Lines	ED	NP-SVP	868,370.52				
Internet Expenses (774)							
Payment of Communication Expenses (Internet: I-Gate & Broadband) of BFP-NHQ	ED	PB/NP-SV	594,000.00				
Cable, Satellite & Radio Expenses (775)							
Cable Subscription	ED	NP-SVP	217,404.00				
Telephone Expenses-Mobile (773)							
Telephone Expenses-Mobile	NHQ	CA	1,598,400.00				
Taxes, Duties & Licenses (891/893)							
BFP NHQ Building	ED	NP-SVP	1,499,972.67				
Registration and Insurance of 469 Jiangte Firetrucks	ED	NP-SVP	22,721,424.92				
Registration and Insurance of BFP NHQ Service Vehicles	ED	NP-SVP	509,847.06				
Other Professional Expenses (799)							
Conduct of Physical Fitness Activity (Zumba)	DPRM-MBD	NP-SVP	240,000.00				

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Payment for Pest Control (NHQ)	GSS	NP-SVP	89,232.00				
Janitorial Expenses (796)							
Payment for Janitorial Services (NHQ)	GSS	PB	3,953,199.72				
Repair of Emergency Vehicle (831)							
Counterpart Fund of the BFP intended for the donated emergency vehicle	DO	DC	2,500,000.00				
Preventive Maintenance of Office Equipment (821)							
NHQ Air-Conditioning Units	GSS	NP-SVP	1,000,000.00				
Fuji Passenger Elevator	GSS	NP-SVP	100,000.00				
Generator Set 750 KVA	GSS	NP-SVP	80,000.00				
Fire Automatic Sprinkler System	GSS	NP-SVP	200,000.00				
Fire Detection and Alarm System	GSS	NP-SVP	200,000.00				
BFP NHQ Sound System	GSS	NP-SVP	125,000.00				
Repair/Recondition Four (4) submersible pumps,two (2) booster pumps and two (2) Portable Pumps	GSS	NP-SVP	364,500.00				
Portable submersible pump (2)	GSS	NP-SVP	100,000.00				
Preventive Maintenance and Calibration of GC-FID	ALS	NP-SVP	75,000.00				
Photocopying Machine (Kyocera-Mita)	ED	NP-SVP	280,000.00				

***GRAND TOTAL : **52,442,949.45**

PREPARED BY:

(Original Signed)
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 SSUPT CESE BFP
 Head Secretariat, BAC

FUNDS AVAILABLE:

(Original Signed)
NUP FRANCISCA N RAMILO
 Chief, Budget Services Division

APPROVED BY:

(Original Signed)
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