

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
as of 28 February 2017

Department: Department of the Interior and Local Government
Agency: Bureau of Fire Protection - Consolidated
Fund: General

	PPA	OBJECT	ALLOTMENT	OBLIGATED	BALANCES
Current Year Allotment					
GENERAL ADMINISTRATION AND SUPPORT	1-00-00-0000	TOTAL	919,465,254.00	411,925,902.64	507,539,351.36
GENERAL ADMINISTRATIVE SERVICES	1-00-01-0000	TOTAL	896,258,290.00	388,718,939.32	507,539,350.68
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Basic Salary - Civilian		50101010 01	19,658,000.00	3,278,166.00	16,380,834.00
PERA - Civilian		50102010 01	1,416,000.00	236,000.00	1,180,000.00
Representation Allowance		50102020 00	240,000.00	30,000.00	210,000.00
Transportation Allowance		50102030 01	240,000.00	10,000.00	230,000.00
Clothing/Uniformed Allowance - Civilian		50102040 01	295,000.00	-	295,000.00
Bonus - Civilian		50102140 01	1,639,000.00	-	1,639,000.00
Cash Gift - Civilian		50102150 01	295,000.00	-	295,000.00
Productivity Enhancement Incentive - Civilian		50102990 12	295,000.00	-	295,000.00
Mid-Year Bonus - Civilian		50102990 36	1,639,000.00	-	1,639,000.00
Pag-Ibig - Civilian		50103020 01	71,000.00	11,832.00	59,168.00
PhilHealth - Civilian		50103030 01	178,000.00	29,666.00	148,334.00
ECIP - Civilian		50103040 01	71,000.00	11,832.00	59,168.00
Lump-sum for Step Increments - Length of Service		50104990 10	49,000.00	-	49,000.00
Lump-sum for Step Increments - Meritorious Performance		50104990 11	634,000.00	-	634,000.00
Loyalty Award - Civilian		50104990 15	10,000.00	10,000.00	-
		SUB-TOTAL	26,731,000.00	3,617,496.00	23,113,504.00
Miscellaneous Personnel Benefits Fund					
Hazard Pay		50102110 01	-	(0.00)	0.00
		SUB-TOTAL	-	-	-
Pension & Gratuity Fund					
Pension Benefits - Military/Uniformed Personnel		50104010 02	534,593,750.00	333,372,736.37	201,221,013.63
Retirement gratuity - Military/Uniformed Personnel		50104020 02	11,249,439.84	11,249,439.84	-
Terminal Leave Benefits - Military/Uniformed Personnel		50104030 02	37,119,100.16	37,119,099.36	0.80
		SUB-TOTAL	582,962,290.00	381,741,275.57	201,221,014.43
Automatic Appropriations					
Retirement & Life Insurance Premium					
Retirement and Life Insurance Premiums		50103010 00	2,360,000.00	393,332.00	1,966,668.00
		SUB-TOTAL	2,360,000.00	393,332.00	1,966,668.00
ADMINISTRATION OF PERSONNEL BENEFITS	TOTAL		23,206,964.00	23,206,963.32	0.68
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Retirement gratuity - Military/Uniformed Personnel		50104020 02	23,206,964.00	23,206,963.32	0.68
Terminal Leave Benefits - Civilian		50104030 01	-	-	-
Terminal Leave Benefits - Military/Uniformed Personnel		50104030 02	-	-	-
Lump-sum for Step Increments - Meritorious Performance		50104990 11	-	-	-
		SUB-TOTAL	23,206,964.00	23,206,963.32	0.68
Maintenance and Other Operating Expenses					
New General Appropriations					
Specific Budget for National Government Agencies					
Travelling Expenses - Local		50201010 00	6,242,547.58	625,038.76	5,617,508.82
Travelling Expenses - Foreign		50201020 00	1,496,000.00	-	1,496,000.00
ICT Training Expenses		50202010 01	-	-	-
Training Expenses		50202010 02	24,702,000.00	8,000.00	24,694,000.00
Scholarship Grants/Expenses		50202020 00	-	-	-
Office Supplies Expenses		50203010 02	27,456,504.00	877,468.20	26,579,035.80
ICT Supplies Expenses		50203010 01	4,172,000.00	-	4,172,000.00
Accountable Forms Expenses		50203020 00	3,405,000.00	26,078.00	3,380,922.00
Drugs and Medicines Expenses		50203070 00	9,128,000.00	161,200.00	8,966,800.00
Medical, Dental and Laboratory Supplies Expenses		50203080 00	-	-	-
Fuel, Oil and Lubricants Expenses		50203090 00	7,716,565.95	-	7,716,565.95
Other Supplies and Materials Expenses		50203990 00	15,450,000.00	857,473.56	14,592,526.44
Water Expenses		50204010 00	824,000.00	240.00	823,760.00
Electricity Expenses		50204020 00	9,270,000.00	-	9,270,000.00
Postage and Courier Services		50205010 00	556,000.00	34,063.40	521,936.60
Mobile		50205020 01	-	-	-
Landline		50205020 02	1,030,000.00	-	1,030,000.00
Internet Subscription Expenses		50205030 00	2,800,000.00	-	2,800,000.00
Cable, Satellite, Telegraph and Radio Expenses		50205040 00	-	-	-
Awards/Rewards Expenses		50206010 01	1,432,000.00	-	1,432,000.00
Prizes		50206020 00	28,000.00	-	28,000.00
Legal Services		50211010 00	-	-	-
Auditing Services		50211020 00	886.47	886.47	-
Consultancy Service		50211030 02	-	-	-
ICT Consultancy Service		50211030 01	-	-	-
Other Professional Services		50211990 00	2,131,496.00	50,098.84	2,081,397.16
Janitorial Services		50212020 00	-	-	-
Security Services		50212030 00	-	-	-
Other General Services		50212990 99	-	-	-
Repairs and Maintenance - Infrastructure Assets - Communication Networks		50213030 06	494,000.00	-	494,000.00
Repairs and Maintenance - Building and Other Structures		50213040 01	281,000.00	-	281,000.00
Repairs and Maintenance - Machinery and Equipment - Office Equipment		50213050 02	2,240,000.00	90,500.00	2,149,500.00
Repairs and Maintenance - Machinery and Equipment - ICT Equipment		50213050 03	-	-	-
Repairs and Maintenance - Machinery and Equipment - Communication Equipment		50213050 07	-	-	-
Repairs and Maintenance - Machinery and Equipment - Disaster Response & Rescue Equipment		50213050 09	-	-	-

	PPA	OBJECT	ALLOTMENT	OBIGATED	BALANCES
Repairs and Maintenance - Machinery and Equipment - Medical Equipment		50213050 11	-	-	-
Repairs and Maintenance - Machinery and Equipment - Other Machinery Equipment		50213050 99	-	-	-
Repairs and Maintenance - Transportation Equipment - Motor Vehicles		50213060 01	-	-	-
Repairs and Maintenance - Furniture and Fixtures		50213070 00	-	-	-
Taxes, Duties and Licenses		50215010 01	23,574.36	23,574.36	-
Fidelity bond Premiums		50215020 00	6,048,070.28	153,608.50	5,894,461.78
Insurance Expenses		50215030 00	2,408,355.35	2,502.66	2,405,852.70
Advertising Expenses		50299010 00	1,093,000.00	-	1,093,000.00
Printing and Publication Expenses		50299020 00	13,590,000.00	37,523.00	13,552,477.00
Representation Expenses		50299030 00	-	-	-
Transportation and Delivery Expenses		50299040 00	1,113,000.00	16,000.00	1,097,000.00
Rents - Building and Structures		50299050 01	2,648,000.00	-	2,648,000.00
Rents - Motor Vehicles		50299050 03	342,000.00	-	342,000.00
Rents - Equipment		50299050 04	10,000.00	-	10,000.00
Subscription Expenses		50299070 00	36,157.74	-	36,157.74
ICL Software Subscription Expenses		50299070 01	1,111,000.00	-	1,111,000.00
Other Subscription Expenses		50299070 99	328,842.26	-	328,842.26
OMOE		50299990 99	-	-	-
		SUB-TOTAL	156,278,000.00	2,966,835.75	153,311,164.25

Capital Outlay

New General Appropriations

Specific Budget for National Government Agencies

Infrastructure Outlay - Communication Networks	50604030 06	4,000,000.00	-	4,000,000.00
Buildings and Other Structures Outlay - Buildings	50604040 01	-	-	-
Machinery and Equipment Outlay - Machinery	50604050 01	-	-	-
Machinery and Equipment Outlay - Office Equipment	50604050 02	-	-	-
Machinery and Equipment Outlay - Information and Communication Technology Equipment	50604050 03	62,666,000.00	-	62,666,000.00
Machinery and Equipment Outlay - Communication Equipment	50604050 07	49,690,000.00	-	49,690,000.00
Machinery and Equipment Outlay - Disaster Response & Rescue Equipment	50604050 09	-	-	-
Machinery and Equipment Outlay - Medical Equipment	50604050 11	-	-	-
Machinery and Equipment Outlay - Printing Equipment	50604050 12	1,580,000.00	-	1,580,000.00
Machinery and Equipment Outlay - Other Machinery and Equipment	50604050 99	-	-	-
Transportation and Equipment Outlay - Motor Vehicles	50604060 01	-	-	-
Intangible Assets Outlay - Computer Software	50606020 00	3,991,000.00	-	3,991,000.00
	SUB-TOTAL	127,927,000.00	-	127,927,000.00

FIRE PREVENTION SERVICES

3-01-01-0000

TOTAL

331,159,000.00

29,159,684.78

301,999,315.22

Personnel Services

New General Appropriations

Specific Budget for National Government Agencies

Basic Salary - Civilian	50101010 01	62,323,000.00	10,143,989.00	52,179,011.00
Basic Salary - Military/Uniformed Personnel	50101010 02	-	-	-
PERA - Civilian	50102010 01	6,984,000.00	1,114,000.00	5,870,000.00
PERA - Military/Uniformed Personnel	50102010 02	-	-	-
Representation Allowance	50102020 00	60,000.00	20,000.00	40,000.00
Transportation Allowance	50102030 01	60,000.00	20,000.00	40,000.00
Clothing/Uniformed Allowance - Civilian	50102040 01	1,455,000.00	-	1,455,000.00
Clothing/Uniformed Allowance - Military/Uniformed Personnel	50102040 03	-	-	-
Clothing/Uniformed Allowance - Initial - Military/Uniformed Personnel	50102040 04	-	-	-
Clothing/Uniformed Allowance - Special - Military/Uniformed Personnel	50102040 05	-	-	-
Clothing/Uniformed Allowance - Cold Weather - Military/Uniformed Personnel	50102040 06	-	-	-
Clothing/Uniformed Allowance - Replacement - Military/Uniformed Personnel	50102040 11	-	-	-
Subsistence Allowance - Military/Uniformed Personnel	50102050 01	-	-	-
Subsistence Allowance - Magna Carta Benefits for Public Workers under RA 7305	50102050 03	-	-	-
Laundry Allowance - Military/Uniformed Personnel	50102060 02	-	-	-
Laundry Allowance - Magna Carta Benefits for Public Workers under RA 7305	50102060 04	-	-	-
Quarters Allowance - Military/Uniformed Personnel	50102070 02	-	-	-
Quarters Allowance - Magna Carta Benefits for Public Workers under RA 7305	50102070 04	-	-	-
Productivity Incentive Allowance - Civilian	50102080 01	-	-	-
Productivity Incentive Allowance - Military/Uniformed Personnel	50102080 02	-	-	-
Hazard Pay	50102110 01	-	-	-
HP - Magna Carta Benefits for Public Workers under RA 7305	50102110 05	-	-	-
Hazardous Duty Pay - Military/Uniformed Personnel	50102120 03	-	-	-
Longevity Pay - Military/Uniformed Personnel	50102120 02	-	-	-
Bonus - Civilian	50102140 01	5,194,000.00	-	5,194,000.00
Bonus - Military/Uniformed Personnel	50102140 02	-	-	-
Cash Gift - Civilian	50102150 01	1,455,000.00	-	1,455,000.00
Cash Gift - Military/Uniformed Personnel	50102150 02	-	-	-
Collective Negotiation Agreement Incentive - Civilian	50102990 11	-	-	-
Productivity Enhancement Incentive - Civilian	50102990 12	1,455,000.00	-	1,455,000.00
Productivity Enhancement Incentive - Military/Uniformed Personnel	50102990 13	-	-	-
Performance Based Bonus - Civilian	50102990 14	-	-	-
Performance Based Bonus - Military/Uniformed Personnel	50102990 15	-	-	-
Special Group Term Insurance - DBA-MUP	50102990 17	-	-	-
Training Subsistence Allowance - DBA-MUP	50102990 22	-	-	-
Incentive Pay - DBA-MUP	50102990 27	-	-	-
Instructor's Duty Pay - DBA-MUP	50102990 28	-	-	-
Mid-Year Bonus - Civilian	50102990 36	5,194,000.00	-	5,194,000.00
Hospitalization Expenses - DBA-MUP	50103000 31	-	-	-
Retirement and Life Insurance Premiums	50103010 00	-	-	-
Pag-Ibig - Civilian	50103020 01	349,000.00	55,670.00	293,330.00
Pag-Ibig - Military/Uniformed Personnel	50103020 02	-	-	-
PhilHealth - Civilian	50103030 01	669,000.00	101,877.00	567,123.00
PhilHealth - Military/Uniformed Personnel	50103030 02	-	-	-
ECIP - Civilian	50103040 01	349,000.00	55,628.77	293,371.23
ECIP - Military/Uniformed Personnel	50103040 02	-	-	-
Pension benefits - Military/Uniformed Personnel	50104000 02	-	-	-
Retirement gratuity - Military/Uniformed Personnel	50104020 02	-	-	-
Terminal Leave Benefits - Civilian	50104030 01	-	-	-

	PPA	OBJECT	ALLIEMENT	OBIGATED	BALANCES
Terminal Leave Benefits - Military/Uniformed Personnel		50104030 02	-	-	-
Lump-sum for Step Increments - Length of Service		50104990 10	156,000.00	-	156,000.00
Lump-sum for Step Increments - Meritorious Performance		50104990 11	-	-	-
Other Personnel Benefits		50104990 99	-	-	-
		SUB-TOTAL	85,703,000.00	11,511,164.77	74,191,835.23
Automatic Appropriations					
Retirement & Life Insurance Premium		50103010 00	7,479,000.00	1,166,845.71	6,312,154.29
Retirement and Life Insurance Premiums		SUB-TOTAL	7,479,000.00	1,166,845.71	6,312,154.29
Maintenance and Other Operating Expenses					
New General Appropriations					
Specific Budget for National Government Agencies					
Travelling Expenses - Local		50201010 00	73,527,413.44	4,748,820.92	68,778,592.52
Travelling Expenses - Foreign		50201020 00	-	-	-
Training Expenses		50202010 02	-	-	-
Scholarship Grants/Expenses		50202020 00	-	-	-
Office Supplies Expenses		50203010 02	36,048,000.00	1,803,067.91	34,244,932.09
ICT Supplies Expenses		50203010 01	-	-	-
Accountable Forms Expenses		50203020 00	-	-	-
Drugs and Medicines Expenses		50203070 00	-	-	-
Medical, Dental and Laboratory Supplies Expenses		50203080 00	-	-	-
Fuel, Oil and Lubricants Expenses		50203090 00	32,056,537.98	3,456,613.38	28,599,924.60
Other Supplies and Materials Expenses		50203090 00	34,853,793.70	3,999,540.00	30,854,253.70
Water Expenses		50204010 00	-	-	-
Electricity Expenses		50204020 00	-	-	-
Postage and Courier Services		50205010 00	-	-	-
Mobile		50205020 01	30,000.00	21,000.00	9,000.00
Landline		50205020 02	-	-	-
Internet Subscription Expenses		50205030 00	-	-	-
Cable, Satellite, Telegraph and Radio Expenses		50205040 00	-	-	-
Awards/Rewards Expenses		50206010 01	18,000.00	18,000.00	-
Prizes		50206020 00	2,353,900.00	248,400.00	2,105,500.00
Legal Services		50211010 00	-	-	-
Auditing Services		50211020 00	-	-	-
Consultancy Service		50211030 02	-	-	-
ICT Consultancy Service		50211030 01	-	-	-
Other Professional Services		50211990 00	75,000.00	75,000.00	-
Janitorial Services		50212020 00	-	-	-
Security Services		50212030 00	-	-	-
Other General Services		50212990 99	-	-	-
Repairs and Maintenance - Infrastructure Assets - Communication Networks		50213030 06	-	-	-
Repairs and Maintenance - Building and Other Structures		50213040 01	-	-	-
Repairs and Maintenance - Machinery and Equipment - Office Equipment		50213050 02	-	-	-
Repairs and Maintenance - Machinery and Equipment - ICT Equipment		50213050 03	-	-	-
Repairs and Maintenance - Machinery and Equipment - Communication Equipment		50213050 07	-	-	-
Repairs and Maintenance - Machinery and Equipment - Disaster Response & Rescue Equipment		50213050 09	-	-	-
Repairs and Maintenance - Machinery and Equipment - Medical Equipment		50213050 11	-	-	-
Repairs and Maintenance - Machinery and Equipment - Other Machinery Equipment		50213050 99	-	-	-
Repairs and Maintenance - Transportation Equipment - Motor Vehicles		50213060 01	-	-	-
Repairs and Maintenance - Furniture and Fixtures		50213070 00	-	-	-
Taxes, Duties and Licenses		50215010 01	-	-	-
Fidelity bond Premiums		50215020 00	-	-	-
Insurance Expenses		50215030 00	-	-	-
Advertising Expenses		50299010 00	-	-	-
Printing and Publication Expenses		50299020 00	56,669,000.00	2,090,225.09	54,578,774.91
Representation Expenses		50299030 00	-	-	-
Transportation and Delivery Expenses		50299040 00	-	-	-
Rents - Building and Structures		50299050 01	1,642,084.82	20,000.00	1,622,084.82
Rents - Motor Vehicles		50299050 03	258,000.00	-	258,000.00
Rents - Equipment		50299050 04	445,280.00	101,000.00	344,280.00
Subscription Expenses		50299070 00	-	-	-
OMOE		50299990 99	-	-	-
		SUB-TOTAL	237,977,000.00	16,481,674.30	221,495,325.70
FIRE SUPPRESSION SERVICES	3-02-01-0000	TOTAL	10,654,132,000.00	1,407,984,507.74	9,246,147,492.26
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Basic Salary - Civilian		50101010 01	4,442,000.00	740,334.00	3,701,666.00
Basic Salary - Military/Uniformed Personnel		50101010 02	4,555,716,470.85	788,161,048.19	3,767,555,422.66
PERA - Civilian		50102010 01	624,000.00	104,000.00	520,000.00
PERA - Military/Uniformed Personnel		50102010 02	494,664,000.00	86,184,380.16	408,479,619.84
Representation Allowance		50102020 00	-	-	-
Transportation Allowance		50102030 01	-	-	-
Clothing/Uniformed Allowance - Civilian		50102040 01	130,000.00	-	130,000.00
Clothing/Uniformed Allowance - Military/Uniformed Personnel		50102040 03	49,466,000.00	8,618,438.03	40,847,561.97
Clothing/Uniformed Allowance - Initial - Military/Uniformed Personnel		50102040 04	48,572,000.00	-	48,572,000.00
Clothing/Uniformed Allowance - Special - Military/Uniformed Personnel		50102040 05	263,000.00	-	263,000.00
Clothing/Uniformed Allowance - Cold Weather - Military/Uniformed Personnel		50102040 06	-	-	-
Clothing/Uniformed Allowance - Replacement - Military/Uniformed Personnel		50102040 11	91,399,000.00	98,000.00	91,301,000.00
Subsistence Allowance - Military/Uniformed Personnel		50102050 01	1,128,452,000.00	190,667,550.00	937,784,450.00
Subsistence Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102050 03	-	-	-
Laundry Allowance - Military/Uniformed Personnel		50102060 02	7,746,000.00	1,348,818.29	6,397,181.71
Laundry Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102060 04	-	-	-
Quarters Allowance - Military/Uniformed Personnel		50102070 02	102,629,000.00	18,009,690.04	84,619,309.96
Quarters Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102070 04	-	-	-
Productivity Incentive Allowance - Civilian		50102080 01	-	-	-
Productivity Incentive Allowance - Military/Uniformed Personnel		50102080 02	-	-	-
Hazard Pay		50102110 01	133,559,000.00	19,397,882.02	114,161,117.98
HP- Magna Carta Benefits for Public Workers under RA 7305		50102110 05	-	-	-

	PPA	SUBJECT	ALLOTMENT	UNOBLIGATED	BALANCE
Hazardous Duty Pay - Military/Uniformed Personnel	50102110	03	37,076,000.00	9,042,663.44	28,033,336.56
Longevity Pay - Military/Uniformed Personnel	50102120	02	872,901,000.00	144,504,969.82	728,396,030.18
Bonus - Civilian	50102140	01	370,000.00	-	370,000.00
Bonus - Military/Uniformed Personnel	50102140	02	379,853,000.00	-	379,853,000.00
Cash Gift - Civilian	50102150	01	130,000.00	-	130,000.00
Cash Gift - Military/Uniformed Personnel	50102150	02	103,055,000.00	-	103,055,000.00
Collective Negotiation Agreement Incentive - Civilian	50102990	11	-	-	-
Productivity Enhancement Incentive - Civilian	50102990	12	130,000.00	-	130,000.00
Productivity Enhancement Incentive - Military/Uniformed Personnel	50102990	13	103,055,000.00	-	103,055,000.00
Performance Based Bonus - Civilian	50102990	14	-	-	-
Performance Based Bonus - Military/Uniformed Personnel	50102990	15	-	-	-
Special Group Term Insurance - DBA-MUP	50102990	17	1,484,000.00	258,426.00	1,225,574.00
Training Subsistence Allowance - DBA-MUP	50102990	22	7,128,000.00	1,160,280.00	5,967,720.00
Incentive Pay - DBA-MUP	50102990	27	525,342.50	525,342.50	-
Provisional Allowance - Military/Uniformed Personnel	50102990	34	508,951,000.00	86,401,104.65	422,549,895.35
Officers' Allowance - Military/Uniformed Personnel	50102990	35	26,694,000.00	4,354,935.48	22,339,064.52
Mid-Year Bonus - Civilian	50102990	36	370,000.00	-	370,000.00
Mid-Year Bonus - Military/Uniformed Personnel	50102990	37	379,853,000.00	-	379,853,000.00
Instructor's Duty Pay - DBA-MUP	50102990	28	985,622.05	985,622.05	-
Hospitalization Expenses - DBA-MUP	50102990	31	14,065,000.00	3,527,494.71	10,537,505.29
Retirement and Life Insurance Premiums	50103010	00	-	-	-
Pag-Ibig - Civilian	50103020	01	31,000.00	5,166.00	25,834.00
Pag-Ibig - Military/Uniformed Personnel	50103020	02	24,733,000.00	4,307,100.00	20,425,900.00
PhilHealth - Civilian	50103030	01	48,000.00	8,000.00	40,000.00
PhilHealth - Military/Uniformed Personnel	50103030	02	53,170,000.00	9,432,562.50	43,737,437.50
ECIP - Civilian	50103040	01	31,000.00	5,166.00	25,834.00
ECIP - Military/Uniformed Personnel	50103040	02	24,733,000.00	4,310,103.79	20,422,896.21
Pension Benefits - Military/Uniformed Personnel	50104010	02	-	-	-
Retirement gratuity - Military/Uniformed Personnel	50104020	02	-	-	-
Terminal Leave Benefits - Civilian	50104030	01	-	-	-
Terminal Leave Benefits - Military/Uniformed Personnel	50104030	02	-	-	-
Lump-sum for Step Increments - Length of Service	50104990	10	11,000.00	-	11,000.00
Lump-sum for Step Increments - Meritorious Performance	50104990	11	-	-	-
Other Personnel Benefits	50104990	99	1,011,564.60	467,441.38	544,123.22
		SUB-TOTAL	9,158,057,000.00	1,382,626,519.05	7,775,430,480.95
Miscellaneous Personnel Benefits Fund					
Basic Salary - Civilian	50101010	01	-	-	-
Basic Salary - Military/Uniformed Personnel	50101010	02	-	-	-
PERA - Civilian	50102010	01	-	-	-
PERA - Military/Uniformed Personnel	50102010	02	-	-	-
Representation Allowance	50102020	00	-	-	-
Transportation Allowance	50102030	01	-	-	-
Clothing/Uniformed Allowance - Civilian	50102040	01	-	-	-
Clothing/Uniformed Allowance - Military/Uniformed Personnel	50102040	03	-	-	-
Clothing/Uniformed Allowance - Initial - Military/Uniformed Personnel	50102040	04	-	-	-
Clothing/Uniformed Allowance - Special - Military/Uniformed Personnel	50102040	05	-	-	-
Clothing/Uniformed Allowance - Cold Weather - Military/Uniformed Personnel	50102040	06	-	-	-
Clothing/Uniformed Allowance - Replacement - Military/Uniformed Personnel	50102040	11	-	-	-
Subsistence Allowance - Military/Uniformed Personnel	50102050	01	-	-	-
Subsistence Allowance - Magna Carta Benefits for Public Workers under RA 7305	50102050	03	-	-	-
Laundry Allowance - Military/Uniformed Personnel	50102060	02	-	-	-
Laundry Allowance - Magna Carta Benefits for Public Workers under RA 7305	50102060	04	-	-	-
Quarters Allowance - Military/Uniformed Personnel	50102070	02	-	-	-
Quarters Allowance - Magna Carta Benefits for Public Workers under RA 7305	50102070	04	-	-	-
Productivity Incentive Allowance - Civilian	50102080	01	-	-	-
Productivity Incentive Allowance - Military/Uniformed Personnel	50102080	02	-	-	-
Hazard Pay	50102110	01	-	-	-
HP- Magna Carta Benefits for Public Workers under RA 7305	50102110	05	-	-	-
Hazardous Duty Pay - Military/Uniformed Personnel	50102110	03	-	-	-
Longevity Pay - Military/Uniformed Personnel	50102120	02	-	-	-
Bonus - Civilian	50102140	01	-	-	-
Bonus - Military/Uniformed Personnel	50102140	02	-	-	-
Cash Gift - Civilian	50102150	01	-	-	-
Cash Gift - Military/Uniformed Personnel	50102150	02	-	-	-
Collective Negotiation Agreement Incentive - Civilian	50102990	11	-	-	-
Productivity Enhancement Incentive - Civilian	50102990	12	-	-	-
Productivity Enhancement Incentive - Military/Uniformed Personnel	50102990	13	-	-	-
Performance Based Bonus - Civilian	50102990	14	-	-	-
Performance Based Bonus - Military/Uniformed Personnel	50102990	15	-	-	-
Special Group Term Insurance - DBA-MUP	50102990	17	-	-	-
Training Subsistence Allowance - DBA-MUP	50102990	22	-	-	-
Incentive Pay - DBA-MUP	50102990	27	-	-	-
Instructor's Duty Pay - DBA-MUP	50102990	28	-	-	-
Hospitalization Expenses - DBA-MUP	50102990	31	-	-	-
Retirement and Life Insurance Premiums	50103010	00	-	-	-
Pag-Ibig - Civilian	50103020	01	-	-	-
Pag-Ibig - Military/Uniformed Personnel	50103020	02	-	-	-
PhilHealth - Civilian	50103030	01	-	-	-
PhilHealth - Military/Uniformed Personnel	50103030	02	-	-	-
ECIP - Civilian	50103040	01	-	-	-
ECIP - Military/Uniformed Personnel	50103040	02	-	-	-
Pension Benefits - Military/Uniformed Personnel	50104010	02	-	-	-
Retirement gratuity - Military/Uniformed Personnel	50104020	02	-	-	-
Terminal Leave Benefits - Civilian	50104030	01	-	-	-
Terminal Leave Benefits - Military/Uniformed Personnel	50104030	02	-	-	-
Lump-sum for Step Increments - Length of Service	50104990	10	-	-	-
Lump-sum for Step Increments - Meritorious Performance	50104990	11	-	-	-
Other Personnel Benefits	50104990	99	-	-	-
		SUB-TOTAL	-	-	-

Automatic Appropriations

Retirement & Life Insurance Premium

	PPA	SUBJECT	ALLIEMENT	UNLIATED	BALANCE
Retirement and Life Insurance Premiums		50103010 00	533,000.00	88,832.00	444,168.00
		SUB-TOTAL	533,000.00	88,832.00	444,168.00
Maintenance and Other Operating Expenses					
New General Appropriations					
Specific Budget for National Government Agencies					
Travelling Expenses - Local		50201010 00	4,250,881.62	77,811.00	4,173,070.62
Travelling Expenses - Foreign		50201020 00	-	-	-
Training Expenses		50202010 02	-	-	-
Scholarship Grants/Expenses		50202020 00	-	-	-
Office Supplies Expenses		50203010 02	40,192,140.00	2,612,142.37	37,579,997.63
ICT Supplies Expenses		50203010 01	-	-	-
Accountable Forms Expenses		50203020 00	-	-	-
Drugs and Medicines Expenses		50203070 00	-	-	-
Medical, Dental and Laboratory Supplies Expenses		50203080 00	700,000.00	-	700,000.00
Fuel, Oil and Lubricants Expenses		50203090 00	239,420,098.30	11,085,065.60	228,335,032.70
Other Supplies and Materials Expenses		50203990 00	189,054,287.60	611,955.00	188,442,332.60
Water Expenses		50204010 00	14,937,000.00	504,414.34	14,432,585.66
Electricity Expenses		50204020 00	61,061,000.00	4,051,719.42	57,009,280.58
Postage and Courier Services		50205010 00	1,568,000.00	220,433.30	1,347,566.70
Mobile		50205020 01	3,670,755.50	421,105.31	3,249,650.19
Landline		50205020 02	13,180,188.57	955,157.72	12,225,030.85
Internet Subscription Expenses		50205030 00	7,550,180.58	1,371,444.13	6,178,736.45
Cable, Satellite, Telegraph and Radio Expenses		50205040 00	205,875.35	27,214.32	178,661.03
Awards/Rewards Expenses		50206010 01	-	-	-
Prizes		50206020 00	-	-	-
Legal Services		50211010 00	-	-	-
Auditing Services		50211020 00	-	-	-
Consultancy Service		50211030 02	-	-	-
ICT Consultancy Service		50211030 01	-	-	-
Other Professional Services		50211030 00	3,575,000.00	-	3,575,000.00
Janitorial Services		50212020 00	3,000,000.00	-	3,000,000.00
Security Services		50212030 00	-	-	-
Other General Services		50212990 99	-	-	-
Repairs and Maintenance - Infrastructure Assets - Communication Networks		50213030 06	-	-	-
Repairs and Maintenance - Building and Other Structures		50213040 01	68,735,000.00	-	68,735,000.00
Repairs and Maintenance - Machinery and Equipment - Office Equipment		50213050 02	1,536,000.00	-	1,536,000.00
Repairs and Maintenance - Machinery and Equipment - ICT Equipment		50213050 03	-	-	-
Repairs and Maintenance - Machinery and Equipment - Communication Equipment		50213050 07	-	-	-
Repairs and Maintenance - Machinery and Equipment - Disaster Response & Rescue Equipment		50213050 09	193,927,000.00	-	193,927,000.00
Repairs and Maintenance - Machinery and Equipment - Medical Equipment		50213050 11	-	-	-
Repairs and Maintenance - Machinery and Equipment - Other Machinery Equipment		50213050 99	-	-	-
Repairs and Maintenance - Transportation Equipment - Motor Vehicles		50213060 01	4,765,000.00	156,570.00	4,608,430.00
Repairs and Maintenance - Furniture and Fixtures		50213070 00	-	-	-
Subsidies - Others		50214990 00	160,766,000.00	-	160,766,000.00
Taxes, Duties and Licenses		50215010 01	5,728,261.79	288,703.38	5,439,558.41
Fidelity bond Premiums		50215020 00	-	-	-
Insurance Expenses		50215030 00	34,696,738.21	2,187,894.25	32,508,843.96
Advertising Expenses		50299010 00	3,226,000.00	-	3,226,000.00
Printing and Publication Expenses		50299020 00	10,927,000.00	-	10,927,000.00
Representation Expenses		50299030 00	-	-	-
Transportation and Delivery Expenses		50299040 00	7,732.48	7,732.48	-
Rents - Building and Structures		50299050 01	12,578,400.00	672,953.12	11,905,446.88
Rents - Motor Vehicles		50299050 03	-	-	-
Rents - Equipment		50299050 04	71,600.00	12,980.95	58,619.05
Subscription Expenses		50299070 00	3,860.00	3,860.00	-
Other Subscription Expenses		50299070 99	229,000.00	-	229,000.00
OMOE		50299990 99	300,000.00	-	300,000.00
		SUB-TOTAL	1,079,863,000.00	25,269,156.69	1,054,593,843.31
Automatic Appropriations					
Customs Duties and Licenses					
Taxes, Duties and Licenses		50215010 01	-	-	-
		SUB-TOTAL	-	-	-
Capital Outlay					
New General Appropriations					
Specific Budget for National Government Agencies					
Infrastructure Outlay - Communication Networks		50604030 06	-	-	-
Buildings and Other Structures Outlay - Buildings		50604040 01	105,000,000.00	-	105,000,000.00
Machinery and Equipment Outlay - Machinery		50604050 01	-	-	-
Machinery and Equipment Outlay - Office Equipment		50604050 02	-	-	-
Machinery and Equipment Outlay - Information and Communication Technology Equipment		50604050 03	-	-	-
Machinery and Equipment Outlay - Communication Equipment		50604050 07	-	-	-
Machinery and Equipment Outlay - Disaster Response & Rescue Equipment		50604050 09	235,679,000.00	-	235,679,000.00
Machinery and Equipment Outlay - Medical Equipment		50604050 11	-	-	-
Machinery and Equipment Outlay - Other Machinery and Equipment		50604050 99	75,000,000.00	-	75,000,000.00
Transportation and Equipment Outlay - Motor Vehicles		50604060 01	-	-	-
Intangible Assets Outlay - Computer Software		50606020 00	-	-	-
		SUB-TOTAL	415,679,000.00	-	415,679,000.00
Supplemental Appropriations					
Specific Budget for National Government Agencies					
Machinery and Equipment Outlay - Machinery		50604050 01	-	-	-
Machinery and Equipment Outlay - Machinery		50604050 01	-	-	-
Machinery and Equipment Outlay - Disaster Response & Rescue Equipment		50604050 09	-	-	-
		SUB-TOTAL	-	-	-
INVESTIGATION SERVICES	3-02-02-0000	TOTAL	33,599,000.02	3,038,627.95	30,560,372.07
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Basic Salary - Civilian		50101010 01	13,584,000.00	2,264,000.00	11,320,000.00
Basic Salary - Military/uniformed Personnel		50101010 02	-	-	-

	PPA	UBELI	ALLOTMENT	OBLIGATED	BALANCE
PERA - Civilian		50102010 01	1,296,000.00	216,000.00	1,080,000.00
PERA - Military/Uniformed Personnel		50102010 02	-	-	-
Representation Allowance		50102020 00	-	-	-
Transportation Allowance		50102030 01	-	-	-
Clothing/Uniformed Allowance - Civilian		50102040 01	270,000.00	-	270,000.00
Clothing/Uniformed Allowance - Military/Uniformed Personnel		50102040 03	-	-	-
Clothing/Uniformed Allowance - Initial - Military/Uniformed Personnel		50102040 04	-	-	-
Clothing/Uniformed Allowance - Special - Military/Uniformed Personnel		50102040 05	-	-	-
Clothing/Uniformed Allowance - Cold Weather - Military/Uniformed Personnel		50102040 06	-	-	-
Clothing/Uniformed Allowance - Replacement - Military/Uniformed Personnel		50102040 11	-	-	-
Subsistence Allowance - Military/Uniformed Personnel		50102050 01	-	-	-
Subsistence Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102050 03	-	-	-
Laundry Allowance - Military/Uniformed Personnel		50102060 02	-	-	-
Laundry Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102060 04	-	-	-
Quarters Allowance - Military/Uniformed Personnel		50102070 02	-	-	-
Quarters Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102070 04	-	-	-
Productivity Incentive Allowance - Civilian		50102080 01	-	-	-
Productivity Incentive Allowance - Military/Uniformed Personnel		50102080 02	-	-	-
Hazard Pay		50102110 01	-	-	-
HP- Magna Carta Benefits for Public Workers under RA 7305		50102110 05	-	-	-
Hazardous Duty Pay - Military/Uniformed Personnel		50102110 03	-	-	-
Longevity Pay - Military/Uniformed Personnel		50102120 02	-	-	-
Bonus - Civilian		50102140 01	1,132,000.00	-	1,132,000.00
Bonus - Military/Uniformed Personnel		50102140 02	-	-	-
Cash Gift - Civilian		50102150 01	270,000.00	-	270,000.00
Cash Gift - Military/Uniformed Personnel		50102150 02	-	-	-
Collective Negotiation Agreement Incentive - Civilian		50102990 11	-	-	-
Productivity Enhancement Incentive - Civilian		50102990 12	270,000.00	-	270,000.00
Mid-Year Bonus - Civilian		50102990 36	1,132,000.00	-	1,132,000.00
Productivity Enhancement Incentive - Military/Uniformed Personnel		50102990 13	-	-	-
Performance Based Bonus - Civilian		50102990 14	-	-	-
Performance Based Bonus - Military/Uniformed Personnel		50102990 15	-	-	-
Special Group Term Insurance - DBA-MUP		50102990 17	-	-	-
Training Subsistence Allowance - DBA-MUP		50102990 22	-	-	-
Incentive Pay - DBA-MUP		50102990 27	-	-	-
Instructor's Duty Pay - DBA-MUP		50102990 28	-	-	-
Hospitalization Expenses - DBA-MUP		50102990 31	-	-	-
Retirement and Life Insurance Premiums		50103010 00	-	-	-
Pag-ibig - Civilian		50103020 01	65,000.00	10,832.00	54,168.00
Pag-ibig - Military/Uniformed Personnel		50103020 02	-	-	-
PhilHealth - Civilian		50103030 01	161,000.00	26,832.00	134,168.00
PhilHealth - Military/Uniformed Personnel		50103030 02	-	-	-
ECIP - Civilian		50103040 01	65,000.00	10,832.00	54,168.00
ECIP - Military/Uniformed Personnel		50103040 02	-	-	-
Pension Benefits - Military/Uniformed Personnel		50104010 02	-	-	-
Retirement gratuity - Military/Uniformed Personnel		50104020 02	-	-	-
Terminal Leave Benefits - Civilian		50104030 01	-	-	-
Terminal Leave Benefits - Military/Uniformed Personnel		50104030 02	-	-	-
Lump-sum for Step Increments - Length of Service		50104990 10	34,000.00	-	34,000.00
Lump-sum for Step Increments - Meritorious Performance		50104990 11	-	-	-
Other Personnel Benefits		50104990 99	-	-	-
		SUB-TOTAL	18,279,000.00	2,528,496.00	15,750,504.00
Automatic Appropriations					
Retirement & Life Insurance Premium					
Retirement and Life Insurance Premiums		50103010 00	1,630,000.00	271,666.00	1,358,334.00
		SUB-TOTAL	1,630,000.00	271,666.00	1,358,334.00
Maintenance and Other Operating Expenses					
New General Appropriations					
Specific Budget for National Government Agencies					
Travelling Expenses - Local		50201010 00	3,116,856.35	112,000.00	3,004,856.35
Travelling Expenses - Foreign		50201020 00	-	-	-
Training Expenses		50202010 02	-	-	-
Scholarship Grants/Expenses		50202020 00	-	-	-
Office Supplies Expenses		50203010 02	4,025,305.09	62,769.15	3,962,535.94
ICT Supplies Expenses		50203010 01	-	-	-
Accountable Forms Expenses		50203020 00	-	-	-
Drugs and Medicines Expenses		50203070 00	-	-	-
Medical, Dental and Laboratory Supplies Expenses		50203080 00	-	-	-
Fuel, Oil and Lubricants Expenses		50203090 00	1,588,211.93	63,396.80	1,524,815.13
Other Supplies and Materials Expenses		50203990 00	4,375,032.84	-	4,375,032.84
Water Expenses		50204010 00	-	-	-
Electricity Expenses		50204020 00	-	-	-
Postage and Courier Services		50205010 00	-	-	-
Mobile		50205020 01	-	-	-
Landline		50205020 02	-	-	-
Internet Subscription Expenses		50205030 00	-	-	-
Cable, Satellite, Telegraph and Radio Expenses		50205040 00	-	-	-
Awards/Rewards Expenses		50206010 01	-	-	-
Prizes		50206020 00	-	-	-
Legal Services		50211010 00	-	-	-
Auditing Services		50211020 00	-	-	-
Consultancy Service		50211030 02	-	-	-
ICT Consultancy Service		50211030 01	-	-	-
Other Professional Services		50211990 00	32,601.54	300.00	32,301.54
Janitorial Services		50212020 00	-	-	-
Security Services		50212030 00	-	-	-
Other General Services		50212990 99	-	-	-
Repairs and Maintenance - Infrastructure Assets - Communication Networks		50213030 06	-	-	-
Repairs and Maintenance - Building and Other Structures		50213040 01	-	-	-
Repairs and Maintenance - Machinery and Equipment - Office Equipment		50213050 02	-	-	-

	PPA	UBJECT	ALLOTMENT	UNOBLIGATED	BALANCES
Repairs and Maintenance - Machinery and Equipment - ICT Equipment		50213050 03	-	-	-
Repairs and Maintenance - Machinery and Equipment - Communication Equipment		50213050 07	-	-	-
Repairs and Maintenance - Machinery and Equipment - Disaster Response & Rescue Equipment		50213050 09	-	-	-
Repairs and Maintenance - Machinery and Equipment - Medical Equipment		50213050 11	-	-	-
Repairs and Maintenance - Machinery and Equipment - Other Machinery Equipment		50213050 99	-	-	-
Repairs and Maintenance - Transportation Equipment - Motor Vehicles		50213060 01	-	-	-
Repairs and Maintenance - Furniture and Fixtures		50213070 00	-	-	-
Taxes, Duties and Licenses		50215010 01	-	-	-
Fidelity bond Premiums		50215020 00	-	-	-
Insurance Expenses		50215030 00	-	-	-
Advertising Expenses		50299010 00	-	-	-
Printing and Publication Expenses		50299020 00	551,992.27	-	551,992.27
Representation Expenses		50299030 00	-	-	-
Transportation and Delivery Expenses		50299040 00	-	-	-
Rents - Building and Structures		50299050 01	-	-	-
Rents - Motor Vehicles		50299050 03	-	-	-
Rents - Equipment		50299050 04	-	-	-
Subscription Expenses		50299070 00	-	-	-
OMDE		50299990 99	-	-	-
		SUB-TOTAL	13,690,000.02	238,465.95	13,451,534.07
EMERGENCY MEDICAL SERVICES	3-02-03-0000	TOTAL	18,641,000.00	81,100.92	18,559,899.08
Personnel Services					
New General Appropriations					
Specific Budget for National Government Agencies					
Basic Salary - Civilian		50101010 01	-	-	-
Basic Salary - Military/Uniformed Personnel		50101010 02	-	-	-
PERA - Civilian		50102010 01	-	-	-
PERA - Military/Uniformed Personnel		50102010 02	-	-	-
Representation Allowance		50102020 00	-	-	-
Transportation Allowance		50102030 01	-	-	-
Clothing/Uniformed Allowance - Civilian		50102040 01	-	-	-
Clothing/Uniformed Allowance - Military/Uniformed Personnel		50102040 03	-	-	-
Clothing/Uniformed Allowance - Initial - Military/Uniformed Personnel		50102040 04	-	-	-
Clothing/Uniformed Allowance - Special - Military/Uniformed Personnel		50102040 05	-	-	-
Clothing/Uniformed Allowance - Cold Weather - Military/Uniformed Personnel		50102040 06	-	-	-
Clothing/Uniformed Allowance - Replacement - Military/Uniformed Personnel		50102040 11	-	-	-
Subsistence Allowance - Military/Uniformed Personnel		50102050 01	-	-	-
Subsistence Allowance - Magna Carta benefits for Public Workers under RA 7305		50102050 03	-	-	-
Laundry Allowance - Military/Uniformed Personnel		50102060 02	-	-	-
Laundry Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102060 04	-	-	-
Quarters Allowance - Military/Uniformed Personnel		50102070 02	-	-	-
Quarters Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102070 04	-	-	-
Productivity Incentive Allowance - Civilian		50102080 01	-	-	-
Productivity Incentive Allowance - Military/Uniformed Personnel		50102080 02	-	-	-
Hazard Pay		50102110 01	-	-	-
HP- Magna Carta Benefits for Public Workers under RA 7305		50102110 03	-	-	-
Hazardous Duty Pay - Military/Uniformed Personnel		50102110 03	-	-	-
Longevity Pay - Military/Uniformed Personnel		50102120 02	-	-	-
Bonus - Civilian		50102140 01	-	-	-
Bonus - Military/Uniformed Personnel		50102140 02	-	-	-
Cash Gift - Civilian		50102150 01	-	-	-
Cash Gift - Military/Uniformed Personnel		50102150 02	-	-	-
Collective Negotiation Agreement Incentive - Civilian		50102990 11	-	-	-
Productivity Enhancement Incentive - Civilian		50102990 12	-	-	-
Productivity Enhancement Incentive - Military/Uniformed Personnel		50102990 13	-	-	-
Performance Based Bonus - Civilian		50102990 14	-	-	-
Performance Based Bonus - Military/Uniformed Personnel		50102990 15	-	-	-
Special Group Term Insurance - DBA-MUP		50102990 17	-	-	-
Training Subsistence Allowance - DBA-MUP		50102990 22	-	-	-
Incentive Pay - DBA-MUP		50102990 27	-	-	-
Instructor's Duty Pay - DBA-MUP		50102990 28	-	-	-
Hospitalization expenses - DBA-MUP		50102990 31	-	-	-
Retirement and Life Insurance Premiums		50103010 00	-	-	-
Pag-Ibig - Civilian		50103020 01	-	-	-
Pag-Ibig - Military/Uniformed Personnel		50103020 02	-	-	-
PhilHealth - Civilian		50103030 01	-	-	-
PhilHealth - Military/Uniformed Personnel		50103030 02	-	-	-
ECIP - Civilian		50103040 01	-	-	-
ECIP - Military/Uniformed Personnel		50103040 02	-	-	-
Pension benefits - Military/Uniformed Personnel		50104010 02	-	-	-
Retirement gratuity - Military/Uniformed Personnel		50104020 02	-	-	-
Terminal Leave Benefits - Civilian		50104030 01	-	-	-
Terminal Leave Benefits - Military/Uniformed Personnel		50104030 02	-	-	-
Lump-sum for Step Increments - Length of Service		50104990 10	-	-	-
Lump-sum for Step Increments - Meritorious Performance		50104990 11	-	-	-
Other Personnel Benefits		50104990 99	-	-	-
		SUB-TOTAL	-	-	-
Automatic Appropriations					
Retirement & Life Insurance Premium					
Retirement and Life Insurance Premiums		50103010 00	-	-	-
		SUB-TOTAL	-	-	-
Maintenance and Other Operating Expenses					
New General Appropriations					
Specific Budget for National Government Agencies					
Travelling Expenses - Local		50201010 00	658,818.57	-	658,818.57
Travelling Expenses - Foreign		50201020 00	-	-	-
Training Expenses		50202010 02	-	-	-

	MPA	OBJEC	ALLOTMENT	OBIGATED	BALANCE
Scholarship Grants/Expenses		50202020 00	-	-	-
Office Supplies Expenses		50203010 02	2,788,963.97	52,130.92	2,736,833.05
ICT Supplies Expenses		50203010 01	-	-	-
Accountable Forms Expenses		50203020 00	-	-	-
Drugs and Medicines Expenses		50203070 00	3,070,115.12	-	3,070,115.12
Medical, Dental and Laboratory Supplies Expenses		50203080 00	2,576,000.00	28,970.00	2,547,030.00
Fuel, Oil and Lubricants Expenses		50203090 00	1,642,440.00	-	1,642,440.00
Other Supplies and Materials Expenses		50203990 00	7,089,560.00	-	7,089,560.00
Water Expenses		50204010 00	-	-	-
Electricity Expenses		50204020 00	-	-	-
Postage and Courier Services		50205010 00	-	-	-
Mobile		50205020 01	-	-	-
Landline		50205020 02	-	-	-
Internet Subscription Expenses		50205030 00	-	-	-
Cable, Satellite, Telegraph and Radio Expenses		50205040 00	-	-	-
Awards/Rewards Expenses		50206010 01	-	-	-
Prizes		50206020 00	-	-	-
Legal Services		50211010 00	-	-	-
Auditing Services		50211020 00	-	-	-
Consultancy Service		50211030 02	-	-	-
ICT Consultancy Service		50211030 01	-	-	-
Other Professional Services		50211990 00	-	-	-
Janitorial Services		50212020 00	-	-	-
Security Services		50212030 00	-	-	-
Other General Services		50212990 99	-	-	-
Repairs and Maintenance - Infrastructure Assets - Communication Networks		50213030 06	-	-	-
Repairs and Maintenance - Building and Other Structures		50213040 01	-	-	-
Repairs and Maintenance - Machinery and Equipment - Office Equipment		50213050 02	-	-	-
Repairs and Maintenance - Machinery and Equipment - ICT Equipment		50213050 03	-	-	-
Repairs and Maintenance - Machinery and Equipment - Communication Equipment		50213050 07	-	-	-
Repairs and Maintenance - Machinery and Equipment - Disaster Response & Rescue Equipment		50213050 09	-	-	-
Repairs and Maintenance - Machinery and Equipment - Medical Equipment		50213050 11	-	-	-
Repairs and Maintenance - Machinery and Equipment - Other Machinery Equipment		50213050 99	-	-	-
Repairs and Maintenance - Transportation Equipment - Motor Vehicles		50213060 01	-	-	-
Repairs and Maintenance - Furniture and Fixtures		50213070 00	-	-	-
Taxes, Duties and Licenses		50215010 01	-	-	-
Fidelity bond Premiums		50215020 00	-	-	-
Insurance Expenses		50215030 00	-	-	-
Advertising Expenses		50299010 00	-	-	-
Printing and Publication Expenses		50299020 00	815,102.34	-	815,102.34
Representation Expenses		50299030 00	-	-	-
Transportation and Delivery Expenses		50299040 00	-	-	-
Rents - Building and Structures		50299050 01	-	-	-
Rents - Motor Vehicles		50299050 03	-	-	-
Rents - Equipment		50299050 04	-	-	-
Subscription Expenses		50299070 00	-	-	-
UMUE		50299990 99	-	-	-
		SUB-TOTAL	18,641,000.00	81,100.92	18,559,899.08

Capital Outlay

New General Appropriations

Specific Budget for National Government Agencies

Machinery and Equipment Outlay - Disaster Response & Rescue Equipment

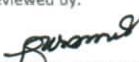
	50604050 09	-	-	-
	SUB-TOTAL	-	-	-

	GRAND TOTAL	11,933,189,290.02	1,828,982,860.71	10,104,206,429.31
		11,956,996,254.02	1,852,189,824.03	10,104,806,429.99

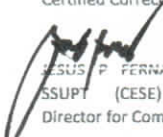
Prepared by:


 ROLANDO P. JIMENEZ
 Chief, Fiscal Section-BSD

Reviewed by:


 FRANCISCA N. RAMILO
 Chief, Administrative Officer

Certified Correct:


 JESUS P. FERNANDEZ
 SSUPT (CESE) BFP
 Director for Comptrollership