

**STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES**  
as of 31 January 2017

Department of the Interior and Local Government  
Agency/ Bureau of Fire Protection - Consolidated  
Fund: General

	PFA	OBJECT	ALLOTMENT	OBLIGATED	BALANCE
<b>Current Year Allotment</b>					
<b>GENERAL ADMINISTRATIVE SERVICES</b>	<b>1-00-01-0000</b>	<b>TOTAL</b>	<b>847,889,750.00</b>	<b>168,469,132.29</b>	<b>679,420,617.71</b>
<b>Personnel Services</b>					
<b>New General Appropriations</b>					
<b>Specific Budget for National Government Agencies</b>					
Basic Salary - Civilian		50101010 01	19,669,000.00	1,639,083.00	18,029,917.00
PERA - Civilian		50102010 01	1,416,000.00	118,000.00	1,298,000.00
Representation Allowance		50102020 00	240,000.00	15,000.00	225,000.00
Transportation Allowance		50102030 01	240,000.00	5,000.00	235,000.00
Clothing/Uniformed Allowance - Civilian		50102040 01	295,000.00	-	295,000.00
Bonus - Civilian		50102140 01	1,639,000.00	-	1,639,000.00
Cash Gift - Civilian		50102150 01	295,000.00	-	295,000.00
Productivity Enhancement Incentive - Civilian		50102990 12	295,000.00	-	295,000.00
Mid-Year Bonus - Civilian		50102990 36	1,639,000.00	-	1,639,000.00
Pag-ibig - Civilian		50103020 01	71,000.00	5,916.00	65,084.00
PhilHealth - Civilian		50103030 01	178,000.00	14,833.00	163,167.00
ECIP - Civilian		50103040 01	71,000.00	5,916.00	65,084.00
Lump-sum for Step Increments - Length of Service		50104990 10	49,000.00	-	49,000.00
Lump-sum for Step Increments - Meritorious Performance		50104990 11	634,000.00	-	634,000.00
		<b>SUB-TOTAL</b>	<b>26,731,000.00</b>	<b>1,803,748.00</b>	<b>24,927,252.00</b>
<b>Miscellaneous Personnel Benefits Fund</b>					
Hazard Pay		50102110 01	-	(0.00)	0.00
Performance Based Bonus - Civilian		50102990 14	-	-	-
Performance Based Bonus - Military/Uniformed Personnel		50102990 15	-	-	-
Lump-sum for Compensation Adjustment		50104990 06	-	-	-
		<b>SUB-TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pension &amp; Gratuity Fund</b>					
Pension Benefits - Military/Uniformed Personnel		50104010 02	534,593,750.00	166,193,098.22	368,400,651.78
		<b>SUB-TOTAL</b>	<b>534,593,750.00</b>	<b>166,193,098.22</b>	<b>368,400,651.78</b>
<b>Automatic Appropriations</b>					
<b>Retirement &amp; Life Insurance Premium</b>					
Retirement and Life Insurance Premiums		50103010 00	2,360,000.00	196,666.00	2,163,334.00
		<b>SUB-TOTAL</b>	<b>2,360,000.00</b>	<b>196,666.00</b>	<b>2,163,334.00</b>
<b>Maintenance and Other Operating Expenses</b>					
<b>New General Appropriations</b>					
<b>Specific Budget for National Government Agencies</b>					
Travelling Expenses - Local		50201010 00	6,243,434.05	10,000.00	6,233,434.05
Travelling Expenses - Foreign		50201020 00	1,496,000.00	-	1,496,000.00
Training Expenses		50202010 02	24,702,000.00	-	24,702,000.00
Office Supplies Expenses		50203010 02	27,456,000.00	98,297.65	27,357,702.15
ICT Supplies Expenses		50203010 01	4,172,000.00	-	4,172,000.00
Accountable Forms Expenses		50203020 00	3,409,000.00	-	3,409,000.00
Drugs and Medicines Expenses		50203070 00	9,128,000.00	-	9,128,000.00
Fuel, Oil and Lubricants Expenses		50203090 00	7,716,565.95	-	7,716,565.95
Other Supplies and Materials Expenses		50203990 00	15,450,000.00	92,001.80	15,357,998.20
Water Expenses		50204010 00	824,000.00	-	824,000.00
Electricity Expenses		50204020 00	9,270,000.00	-	9,270,000.00
Postage and Courier Services		50205010 00	556,000.00	12,000.40	543,999.60
Landline		50205020 02	1,030,000.00	-	1,030,000.00
Internet Subscription Expenses		50205030 00	2,800,000.00	-	2,800,000.00
Awards/Rewards Expenses		50206010 01	1,432,000.00	-	1,432,000.00
Prizes		50206020 00	28,000.00	-	28,000.00
Other Professional Services		50211990 00	2,090,000.00	-	2,090,000.00
Repairs and Maintenance - Infrastructure Assets - Communication Networks		50213030 06	494,000.00	-	494,000.00
Repairs and Maintenance - Building and Other Structures		50213040 01	281,000.00	-	281,000.00
Repairs and Maintenance - Machinery and Equipment - Office Equipment		50213050 02	2,240,000.00	30,000.00	2,210,000.00
Taxes, Duties and Licenses		50215010 01	23,574.36	23,574.36	-
Fidelity bond Premiums		50215020 00	6,048,070.28	-	6,048,070.28
Insurance Expenses		50215030 00	2,408,355.36	2,682.66	2,405,672.70
Advertising Expenses		50299010 00	1,093,000.00	-	1,093,000.00
Printing and Publication Expenses		50299020 00	13,590,000.00	-	13,590,000.00
Transportation and Delivery Expenses		50299040 00	1,113,000.00	7,000.00	1,106,000.00
Rents - Building and Structures		50299050 01	2,648,000.00	-	2,648,000.00
Rents - Motor Vehicles		50299050 03	347,000.00	-	347,000.00
Rents - Equipment		50299050 04	10,000.00	-	10,000.00
ICT Software Subscription Expenses		50299070 01	7,777,000.00	-	7,777,000.00
Subscription Expenses		50299070 00	365,000.00	-	365,000.00
		<b>SUB-TOTAL</b>	<b>156,278,000.00</b>	<b>275,620.07</b>	<b>156,002,379.93</b>
<b>Capital Outlay</b>					
<b>New General Appropriations</b>					
<b>Specific Budget for National Government Agencies</b>					
Infrastructure Outlay - Communication Networks		50604030 06	4,000,000.00	-	4,000,000.00
Machinery and Equipment Outlay - Information and Communication Technology Equipment		50604050 03	62,666,000.00	-	62,666,000.00
Machinery and Equipment Outlay - Communication Equipment		50604050 07	49,690,000.00	-	49,690,000.00
Machinery and Equipment Outlay - Printing Equipment		50604050 12	7,580,000.00	-	7,580,000.00
Intangible Assets Outlay - Computer Software		50606020 00	3,991,000.00	-	3,991,000.00
		<b>SUB-TOTAL</b>	<b>127,927,000.00</b>	<b>-</b>	<b>127,927,000.00</b>
<b>FIRE PREVENTION SERVICES</b>	<b>2-01-01-0000</b>	<b>TOTAL</b>	<b>331,159,000.00</b>	<b>6,321,795.67</b>	<b>324,837,204.33</b>
<b>Personnel Services</b>					
<b>New General Appropriations</b>					
<b>Specific Budget for National Government Agencies</b>					

PPA	OBJECT	ALLOTMENT	OBLIGATED	BALANCES	
	Basic Salary - Civilian	50101010 01	62,323,000.00	5,078,211.00	57,244,789.00
	PERA - Civilian	50102010 01	6,984,000.00	558,000.00	6,426,000.00
	Representation Allowance	50102020 00	60,000.00	10,000.00	50,000.00
	Transportation Allowance	50102030 01	60,000.00	10,000.00	50,000.00
	Clothing/Uniformed Allowance - Civilian	50102040 01	1,455,000.00	-	1,455,000.00
	Year-End Bonus - Civilian	50102140 01	5,194,000.00	-	5,194,000.00
	Cash Gift - Civilian	50102150 01	1,455,000.00	-	1,455,000.00
	Productivity Enhancement Incentive - Civilian	50102990 12	1,455,000.00	-	1,455,000.00
	Mid-Year Bonus - Civilian	50102990 36	5,194,000.00	-	5,194,000.00
	Pag-Ibig - Civilian	50103020 01	349,000.00	27,885.00	321,115.00
	PhilHealth - Civilian	50103030 01	669,000.00	50,938.50	618,061.50
	ECIP - Civilian	50103040 01	349,000.00	27,843.77	321,156.23
	Lump-sum for Step Increments - Length of Service	50104990 10	156,000.00	-	156,000.00
	<b>SUB-TOTAL</b>		<b>85,703,000.00</b>	<b>5,762,878.27</b>	<b>79,940,121.73</b>

**Automatic Appropriations**

**Retirement & Life Insurance Premium**

Retirement and Life Insurance Premiums

50103010 00	7,479,000.00	558,917.35	6,920,082.65
<b>SUB-TOTAL</b>	<b>7,479,000.00</b>	<b>558,917.35</b>	<b>6,920,082.65</b>

**Maintenance and Other Operating Expenses**

**New General Appropriations**

**Specific Budget for National Government Agencies**

Travelling Expenses - Local	50201010 00	73,903,913.44	-	73,903,913.44
Office Supplies Expenses	50203010 02	36,048,000.00	-	36,048,000.00
Fuel, Oil and Lubricants Expenses	50203090 00	32,077,537.98	-	32,077,537.98
Other Supplies and Materials Expenses	50203990 00	34,939,183.76	-	34,939,183.76
Mobile	50205020 01	9,000.00	-	9,000.00
Prizes	50206020 00	1,946,000.00	-	1,946,000.00
Other Professional Services	50211990 00	75,000.00	-	75,000.00
Printing and Publication Expenses	50299020 00	56,669,000.00	-	56,669,000.00
Rents - Building and Structures	50299050 01	1,642,084.82	-	1,642,084.82
Rents - Motor Vehicles	50299050 03	258,000.00	-	258,000.00
Rents - Equipment	50299050 04	409,280.00	-	409,280.00
<b>SUB-TOTAL</b>		<b>237,977,000.00</b>	-	<b>237,977,000.00</b>

**FIRE SUPPRESSION SERVICES**

3-02-01-0000

TOTAL

10,654,132,000.00	692,376,314.26	9,961,755,685.74
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**Personnel Services**

**New General Appropriations**

**Specific Budget for National Government Agencies**

Basic Salary - Civilian	50101010 01	4,442,000.00	370,167.00	4,071,833.00
Basic Salary - Military/Uniformed Personnel	50101010 02	4,557,652,164.48	393,202,340.93	4,164,449,823.55
PERA - Civilian	50102010 01	624,000.00	52,000.00	572,000.00
PERA - Military/Uniformed Personnel	50102010 02	494,664,000.00	43,020,451.60	451,643,548.40
Clothing/Uniformed Allowance - Civilian	50102040 01	130,000.00	-	130,000.00
Clothing/Uniformed Allowance - Military/Uniformed Personnel	50102040 03	49,466,000.00	4,302,045.16	45,163,954.84
Clothing/Uniformed Allowance - Initial - Military/Uniformed Personnel	50102040 04	48,572,000.00	-	48,572,000.00
Clothing/Uniformed Allowance - Special - Military/Uniformed Personnel	50102040 05	263,000.00	-	263,000.00
Clothing/Uniformed Allowance - Replacement - Military/Uniformed Personnel	50102040 11	91,399,000.00	-	91,399,000.00
Subsistence Allowance - Military/Uniformed Personnel	50102050 01	1,128,452,000.00	100,022,550.00	1,028,429,450.00
Laundry Allowance - Military/Uniformed Personnel	50102060 02	7,746,000.00	673,219.36	7,072,780.64
Quarters Allowance - Military/Uniformed Personnel	50102070 02	102,629,000.00	8,988,659.70	93,640,340.30
Hazard Pay	50102110 01	133,559,000.00	7,743,681.30	125,815,318.70
Hazardous Duty Pay - Military/Uniformed Personnel	50102110 03	37,076,000.00	6,453,067.73	30,622,932.27
Longevity Pay - Military/Uniformed Personnel	50102120 02	872,901,000.00	72,212,474.37	800,688,525.63
Bonus - Civilian	50102140 01	370,000.00	-	370,000.00
Bonus - Military/Uniformed Personnel	50102140 02	379,853,000.00	-	379,853,000.00
Cash Gift - Civilian	50102150 01	130,000.00	-	130,000.00
Cash Gift - Military/Uniformed Personnel	50102150 02	103,055,000.00	-	103,055,000.00
Productivity Enhancement Incentive - Civilian	50102990 12	130,000.00	-	130,000.00
Productivity Enhancement Incentive - Military/Uniformed Personnel	50102990 13	103,055,000.00	-	103,055,000.00
Special Group Term Insurance - DBA-MUP	50102990 17	1,484,000.00	129,000.00	1,355,000.00
Training Subsistence Allowance - DBA-MUP	50102990 22	7,128,000.00	-	7,128,000.00
Incentive Pay - DBA-MUP	50102990 27	275,107.50	275,107.50	-
Hospitalization Expenses - DBA-MUP	50102990 31	14,065,000.00	625,143.98	13,439,856.02
Provisional Allowance - Military/Uniformed Personnel	50102990 34	508,951,000.00	43,043,872.86	465,907,127.14
Officers Allowance - Military/Uniformed Personnel	50102990 35	26,694,000.00	2,151,435.48	24,542,564.52
Mid-Year Bonus - Civilian	50102990 36	370,000.00	-	370,000.00
Mid-Year Bonus - Military/Uniformed Personnel	50102990 37	379,853,000.00	-	379,853,000.00
Pag-Ibig - Civilian	50103020 01	31,000.00	2,583.00	28,417.00
Pag-Ibig - Military/Uniformed Personnel	50103020 02	24,733,000.00	2,150,000.00	22,583,000.00
PhilHealth - Civilian	50103030 01	48,000.00	4,000.00	44,000.00
PhilHealth - Military/Uniformed Personnel	50103030 02	53,170,000.00	4,705,912.50	48,464,087.50
ECIP - Civilian	50103040 01	31,000.00	2,583.00	28,417.00
ECIP - Military/Uniformed Personnel	50103040 02	24,733,000.00	2,151,602.79	22,581,397.21
Lump-sum for Step Increments - Length of Service	50104990 10	11,000.00	-	11,000.00
Other Personnel Benefits	50104990 99	311,728.02	-	311,728.02
<b>SUB-TOTAL</b>		<b>9,158,057,000.00</b>	<b>692,281,898.26</b>	<b>8,465,775,101.74</b>

**Miscellaneous Personnel Benefits Fund**

**Automatic Appropriations**

**Retirement & Life Insurance Premium**

Retirement and Life Insurance Premiums

50103010 00	533,000.00	44,416.00	488,584.00
<b>SUB-TOTAL</b>	<b>533,000.00</b>	<b>44,416.00</b>	<b>488,584.00</b>

**Maintenance and Other Operating Expenses**

**New General Appropriations**

**Specific Budget for National Government Agencies**

Travelling Expenses - Local	50201010 00	4,250,881.62	-	4,250,881.62
Office Supplies Expenses	50203010 02	40,262,000.00	-	40,262,000.00
Medical, Dental and Laboratory Supplies Expenses	50203030 00	700,000.00	-	700,000.00
Fuel, Oil and Lubricants Expenses	50203090 00	239,420,098.30	-	239,420,098.30
Other Supplies and Materials Expenses	50203990 00	189,062,020.08	-	189,062,020.08
Water Expenses	50204010 00	14,937,000.00	-	14,937,000.00

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	PPA	UBRLI	ALLOTMENT	OBLIGATED	BALANCES
Electricity Expenses		50204020 00	61,061,000.00	-	61,061,000.00
Postage and Courier Services		50205010 00	1,568,000.00	-	1,568,000.00
Mobile		50205020 01	3,560,783.50	-	3,560,783.50
Landline		50205020 02	13,290,160.57	-	13,290,160.57
Internet Subscription Expenses		50205030 00	7,550,180.58	-	7,550,180.58
Cable, Satellite, Telegraph and Radio Expenses		50205040 00	205,875.35	-	205,875.35
Other Professional Services		50211990 00	3,575,000.00	-	3,575,000.00
Janitorial Services		50212020 00	3,000,000.00	-	3,000,000.00
Repairs and Maintenance - Building and Other Structures		50213040 01	68,735,000.00	-	68,735,000.00
Repairs and Maintenance - Machinery and Equipment - Office Equipment		50213050 02	1,536,000.00	-	1,536,000.00
Repairs and Maintenance - Machinery and Equipment - Disaster Response & Rescue Equipment		50213050 09	193,927,000.00	-	193,927,000.00
Repairs and Maintenance - Transportation Equipment - Motor Vehicles		50213060 01	4,765,000.00	50,000.00	4,715,000.00
Subsidies - Others		50214990 00	160,766,000.00	-	160,766,000.00
Taxes, Duties and Licenses		50215010 01	5,728,261.79	-	5,728,261.79
Insurance Expenses		50215030 00	34,696,738.21	-	34,696,738.21
Advertising Expenses		50299010 00	3,226,000.00	-	3,226,000.00
Printing and Publication Expenses		50299020 00	10,927,000.00	-	10,927,000.00
Rents - Building and Structures		50299050 01	12,578,400.00	-	12,578,400.00
Rents - Equipment		50299050 04	5,600.00	-	5,600.00
Other Subscription Expenses		50299070 99	229,000.00	-	229,000.00
OMOE		50299990 99	300,000.00	-	300,000.00
		<b>SUB-TOTAL</b>	<b>1,079,863,000.00</b>	<b>50,000.00</b>	<b>1,079,813,000.00</b>
<b>Automatic Appropriations</b>					
<b>Customs Duties and Licenses</b>					
<b>Capital Outlay</b>					
<b>New General Appropriations</b>					
<b>Specific Budget for National Government Agencies</b>					
Buildings and Other Structures Outlay - Buildings		50604040 01	105,000,000.00	-	105,000,000.00
Machinery and Equipment Outlay - Disaster Response & Rescue Equipment		50604050 09	235,679,000.00	-	235,679,000.00
Machinery and Equipment Outlay - Other Machinery and Equipment		50604050 99	75,000,000.00	-	75,000,000.00
		<b>SUB-TOTAL</b>	<b>415,679,000.00</b>		<b>415,679,000.00</b>
<b>Supplemental Appropriations</b>					
Specific Budget for National Government Agencies					
<b>INVESTIGATION SERVICES</b>	<b>3-02-02-0000</b>	<b>TOTAL</b>	<b>33,599,000.00</b>	<b>1,400,081.00</b>	<b>32,198,919.00</b>
<b>Personnel Services</b>					
<b>New General Appropriations</b>					
<b>Specific Budget for National Government Agencies</b>					
Basic Salary - Civilian		50101010 01	13,584,000.00	1,132,000.00	12,452,000.00
Basic Salary - Military/uniformed Personnel		50101010 02	-	-	-
PERA - Civilian		50102010 01	1,296,000.00	108,000.00	1,188,000.00
PERA - Military/Uniformed Personnel		50102010 02	-	-	-
Representation Allowance		50102020 00	-	-	-
Transportation Allowance		50102030 01	-	-	-
Clothing/Uniformed Allowance - Civilian		50102040 01	270,000.00	-	270,000.00
Clothing/Uniformed Allowance - Military/Uniformed Personnel		50102040 03	-	-	-
Clothing/Uniformed Allowance - Initial - Military/Uniformed Personnel		50102040 04	-	-	-
Clothing/Uniformed Allowance - Special - Military/Uniformed Personnel		50102040 05	-	-	-
Clothing/Uniformed Allowance - Cold Weather - Military/Uniformed Personnel		50102040 06	-	-	-
Clothing/Uniformed Allowance - Replacement - Military/Uniformed Personnel		50102040 11	-	-	-
Subsistence Allowance - Military/Uniformed Personnel		50102050 01	-	-	-
Subsistence Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102050 03	-	-	-
Laundry Allowance - Military/Uniformed Personnel		50102060 02	-	-	-
Laundry Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102060 04	-	-	-
Quarters Allowance - Military/Uniformed Personnel		50102070 02	-	-	-
Quarters Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102070 04	-	-	-
Productivity Incentive Allowance - Civilian		50102080 01	-	-	-
Productivity Incentive Allowance - Military/Uniformed Personnel		50102080 02	-	-	-
Hazard Pay		50102110 01	-	-	-
HP- Magna Carta Benefits for Public Workers under RA 7305		50102110 05	-	-	-
Hazardous Duty Pay - Military/Uniformed Personnel		50102110 03	-	-	-
Longevity Pay - Military/Uniformed Personnel		50102120 02	-	-	-
Bonus - Civilian		50102140 01	1,132,000.00	-	1,132,000.00
Bonus - Military/Uniformed Personnel		50102140 02	-	-	-
Cash Gift - Civilian		50102150 01	270,000.00	-	270,000.00
Cash Gift - Military/Uniformed Personnel		50102150 02	-	-	-
Collective Negotiation Agreement Incentive - Civilian		50102990 11	-	-	-
Productivity Enhancement Incentive - Civilian		50102990 12	270,000.00	-	270,000.00
Productivity Enhancement Incentive - Military/Uniformed Personnel		50102990 13	-	-	-
Mid-Year Bonus - Civilian		50202990 36	1,132,000.00	-	1,132,000.00
Performance Based Bonus - Civilian		50102990 14	-	-	-
Performance Based Bonus - Military/Uniformed Personnel		50102990 15	-	-	-
Special Group Term Insurance - DBA-MUP		50102990 17	-	-	-
Training Subsistence Allowance - DBA-MUP		50102990 22	-	-	-
Incentive Pay - DBA-MUP		50102990 27	-	-	-
Instructor's Duty Pay - DBA-MUP		50102990 28	-	-	-
Hospitalization Expenses - DBA-MUP		50102990 31	-	-	-
Retirement and Life Insurance Premiums		50103010 00	-	-	-
Pag-Ibig - Civilian		50103020 01	65,000.00	5,416.00	59,584.00
Pag-Ibig - Military/Uniformed Personnel		50103020 02	-	-	-
PhilHealth - Civilian		50103030 01	161,000.00	13,416.00	147,584.00
PhilHealth - Military/Uniformed Personnel		50103030 02	-	-	-
ECIP - Civilian		50103040 01	65,000.00	5,416.00	59,584.00
ECIP - Military/Uniformed Personnel		50103040 02	-	-	-
Pension Benefits - Military/Uniformed Personnel		50104010 02	-	-	-
Retirement gratuity - Military/Uniformed Personnel		50104020 02	-	-	-
Terminal Leave Benefits - Civilian		50104030 01	-	-	-
Terminal Leave Benefits - Military/Uniformed Personnel		50104030 02	-	-	-
Lump-sum for Step Increments - Length of Service		50104990 10	34,000.00	-	34,000.00
Lump-sum for Step Increments - Meritorious Performance		50104990 11	-	-	-


	PPA	UBELI	ALLOTMENT	OBLIGATED	BALANCES
Other Personnel Benefits		50104990 99	-	-	-
		<b>SUB-TOTAL</b>	<b>18,279,000.00</b>	<b>1,264,248.00</b>	<b>17,014,752.00</b>
<b>Automatic Appropriations</b>					
Retirement & Life Insurance Premium					
Retirement and Life Insurance Premiums		50103010 00	1,630,000.00	135,833.00	1,494,167.00
		<b>SUB-TOTAL</b>	<b>1,630,000.00</b>	<b>135,833.00</b>	<b>1,494,167.00</b>
<b>Maintenance and Other Operating Expenses</b>					
<b>New General Appropriations</b>					
<b>Specific Budget for National Government Agencies</b>					
Travelling Expenses - Local		50201010 00	3,116,856.35	-	3,116,856.35
Travelling Expenses - Foreign		50201020 00	-	-	-
Training Expenses		50202010 02	-	-	-
Scholarship Grants/Expenses		50202020 00	-	-	-
Office Supplies Expenses		50203010 02	4,025,305.07	-	4,025,305.07
ICT Supplies Expenses		50203010 01	-	-	-
Accountable Forms Expenses		50203020 00	-	-	-
Drugs and Medicines Expenses		50203070 00	-	-	-
Medical, Dental and Laboratory Supplies Expenses		50203080 00	-	-	-
Fuel, Oil and Lubricants Expenses		50203090 00	1,588,211.93	-	1,588,211.93
Other Supplies and Materials Expenses		50203990 00	4,375,032.84	-	4,375,032.84
Water Expenses		50204010 00	-	-	-
Electricity Expenses		50204020 00	-	-	-
Postage and Courier Services		50205010 00	-	-	-
Mobile		50205020 01	-	-	-
Landline		50205020 02	-	-	-
Internet Subscription Expenses		50205030 00	-	-	-
Cable, Satellite, Telegraph and Radio Expenses		50205040 00	-	-	-
Awards/Rewards Expenses		50206010 01	-	-	-
Prizes		50206020 00	-	-	-
Legal Services		50211010 00	-	-	-
Auditing Services		50211020 00	-	-	-
Consultancy Service		50211030 02	-	-	-
ICT Consultancy Service		50211030 01	-	-	-
Other Professional Services		50211990 00	32,601.54	-	32,601.54
Janitorial Services		50212020 00	-	-	-
Security Services		50212030 00	-	-	-
Other General Services		50212990 99	-	-	-
Repairs and Maintenance - Infrastructure Assets - Communication Networks		50213030 06	-	-	-
Repairs and Maintenance - Building and Other Structures		50213040 01	-	-	-
Repairs and Maintenance - Machinery and Equipment - Office Equipment		50213050 02	-	-	-
Repairs and Maintenance - Machinery and Equipment - ICT Equipment		50213050 03	-	-	-
Repairs and Maintenance - Machinery and Equipment - Communication Equipment		50213050 07	-	-	-
Repairs and Maintenance - Machinery and Equipment - Disaster Response & Rescue Equipment		50213050 09	-	-	-
Repairs and Maintenance - Machinery and Equipment - Medical Equipment		50213050 11	-	-	-
Repairs and Maintenance - Machinery and Equipment - Other Machinery Equipment		50213050 99	-	-	-
Repairs and Maintenance - Transportation Equipment - Motor Vehicles		50213060 01	-	-	-
Repairs and Maintenance - Furniture and Fixtures		50213070 00	-	-	-
Taxes, Duties and Licenses		50215010 01	-	-	-
Fidelity bond Premiums		50215020 00	-	-	-
Insurance Expenses		50215030 00	-	-	-
Advertising Expenses		50299010 00	-	-	-
Printing and Publication Expenses		50299020 00	551,992.27	-	551,992.27
Representation Expenses		50299030 00	-	-	-
Transportation and Delivery Expenses		50299040 00	-	-	-
Rents - Building and Structures		50299050 01	-	-	-
Rents - Motor Vehicles		50299050 03	-	-	-
Rents - Equipment		50299050 04	-	-	-
Subscription Expenses		50299070 00	-	-	-
OMOE		50299990 99	-	-	-
		<b>SUB-TOTAL</b>	<b>13,690,000.00</b>	-	<b>13,690,000.00</b>
<b>EMERGENCY MEDICAL SERVICES</b>	<b>3-02-03-0000</b>	<b>TOTAL</b>	<b>18,641,000.00</b>	-	<b>18,641,000.00</b>
<b>Personnel Services</b>					
<b>New General Appropriations</b>					
<b>Specific Budget for National Government Agencies</b>					
Basic Salary - Civilian		50101010 01	-	-	-
Basic Salary - Military/Uniformed Personnel		50101010 02	-	-	-
PERA - Civilian		50102010 01	-	-	-
PERA - Military/Uniformed Personnel		50102010 02	-	-	-
Representation Allowance		50102020 00	-	-	-
Transportation Allowance		50102030 01	-	-	-
Clothing/Uniformed Allowance - Civilian		50102040 01	-	-	-
Clothing/Uniformed Allowance - Military/Uniformed Personnel		50102040 03	-	-	-
Clothing/Uniformed Allowance - Initial - Military/Uniformed Personnel		50102040 04	-	-	-
Clothing/Uniformed Allowance - Special - Military/Uniformed Personnel		50102040 05	-	-	-
Clothing/Uniformed Allowance - Cold Weather - Military/Uniformed Personnel		50102040 06	-	-	-
Clothing/Uniformed Allowance - Replacement - Military/Uniformed Personnel		50102040 11	-	-	-
Subsistence Allowance - Military/Uniformed Personnel		50102050 01	-	-	-
Subsistence Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102050 03	-	-	-
Laundry Allowance - Military/Uniformed Personnel		50102060 02	-	-	-
Laundry Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102060 04	-	-	-
Quarters Allowance - Military/Uniformed Personnel		50102070 02	-	-	-
Quarters Allowance - Magna Carta Benefits for Public Workers under RA 7305		50102070 04	-	-	-
Productivity Incentive Allowance - Civilian		50102080 01	-	-	-
Productivity Incentive Allowance - Military/Uniformed Personnel		50102080 02	-	-	-
Hazard Pay		50102110 01	-	-	-
HP- Magna Carta Benefits for Public Workers under RA 7305		50102110 05	-	-	-
Hazardous Duty Pay - Military/Uniformed Personnel		50102110 03	-	-	-
Longevity Pay - Military/Uniformed Personnel		50102120 02	-	-	-

	PPA	OBJECT	ALLIEMENT	OBLIGATED	BALANCES
Bonus - Civilian		50102140 01	-	-	-
Bonus - Military/Uniformed Personnel		50102140 02	-	-	-
Cash Gift - Civilian		50102150 01	-	-	-
Cash Gift - Military/Uniformed Personnel		50102150 02	-	-	-
Collective Negotiation Agreement Incentive - Civilian		50102990 11	-	-	-
Productivity Enhancement Incentive - Civilian		50102990 12	-	-	-
Productivity Enhancement Incentive - Military/Uniformed Personnel		50102990 13	-	-	-
Performance Based Bonus - Civilian		50102990 14	-	-	-
Performance Based Bonus - Military/Uniformed Personnel		50102990 15	-	-	-
Special Group Term Insurance - DBA-MUP		50102990 17	-	-	-
Training Subsistence Allowance - DBA-MUP		50102990 22	-	-	-
Incentive Pay - DBA-MUP		50102990 27	-	-	-
Instructor's Duty Pay - DBA-MUP		50102990 28	-	-	-
Hospitalization Expenses - DBA-MUP		50102990 31	-	-	-
Retirement and Life Insurance Premiums		50103010 00	-	-	-
Pag-Ibig - Civilian		50103020 01	-	-	-
Pag-Ibig - Military/Uniformed Personnel		50103020 02	-	-	-
PhilHealth - Civilian		50103030 01	-	-	-
PhilHealth - Military/Uniformed Personnel		50103030 02	-	-	-
ECIP - Civilian		50103040 01	-	-	-
ECIP - Military/Uniformed Personnel		50103040 02	-	-	-
Pension Benefits - Military/Uniformed Personnel		50104010 02	-	-	-
Retirement gratuity - Military/Uniformed Personnel		50104020 02	-	-	-
Terminal Leave Benefits - Civilian		50104030 01	-	-	-
Terminal Leave Benefits - Military/Uniformed Personnel		50104030 02	-	-	-
Lump-sum for Step Increments - Length of Service		50104990 10	-	-	-
Lump-sum for Step Increments - Meritorious Performance		50104990 11	-	-	-
Other Personnel Benefits		50104990 99	-	-	-
		<b>SUB-TOTAL</b>	-	-	-
<b>Automatic Appropriations</b>					
<b>Retirement &amp; Life Insurance Premium</b>					
Retirement and Life Insurance Premiums		50103010 00	-	-	-
		<b>SUB-TOTAL</b>	-	-	-
<b>Maintenance and Other Operating Expenses</b>					
<b>New General Appropriations</b>					
<b>Specific Budget for National Government Agencies</b>					
Travelling Expenses - Local		50201010 00	658,818.57	-	658,818.57
Travelling Expenses - Foreign		50201020 00	-	-	-
Training Expenses		50202010 02	-	-	-
Scholarship Grants/Expenses		50202020 00	-	-	-
Office Supplies Expenses		50203010 02	2,788,963.97	-	2,788,963.97
ICT Supplies Expenses		50203010 01	-	-	-
Accountable Forms Expenses		50203020 00	-	-	-
Drugs and Medicines Expenses		50203070 00	3,070,115.12	-	3,070,115.12
Medical, Dental and Laboratory Supplies Expenses		50203080 00	2,576,000.00	-	2,576,000.00
Fuel, Oil and Lubricants Expenses		50203090 00	1,642,440.00	-	1,642,440.00
Other Supplies and Materials Expenses		50203990 00	7,089,560.00	-	7,089,560.00
Water Expenses		50204010 00	-	-	-
Electricity Expenses		50204020 00	-	-	-
Postage and Courier Services		50205010 00	-	-	-
Mobile		50205020 01	-	-	-
Landline		50205020 02	-	-	-
Internet Subscription Expenses		50205030 00	-	-	-
Cable, Satellite, telegraph and Radio Expenses		50205040 00	-	-	-
Awards/Rewards Expenses		50206010 01	-	-	-
Prizes		50206020 00	-	-	-
Legal Services		50211010 00	-	-	-
Auditing Services		50211020 00	-	-	-
Consultancy Service		50211030 02	-	-	-
ICT Consultancy Service		50211030 01	-	-	-
Other Professional Services		50211990 00	-	-	-
Janitorial Services		50212020 00	-	-	-
Security Services		50212030 00	-	-	-
Other General Services		50212990 99	-	-	-
Repairs and Maintenance - Infrastructure Assets - Communication Networks		50213030 06	-	-	-
Repairs and Maintenance - Building and Other Structures		50213040 01	-	-	-
Repairs and Maintenance - Machinery and Equipment - Office Equipment		50213050 02	-	-	-
Repairs and Maintenance - Machinery and Equipment - ICT Equipment		50213050 03	-	-	-
Repairs and Maintenance - Machinery and Equipment - Communication Equipment		50213050 07	-	-	-
Repairs and Maintenance - Machinery and Equipment - Disaster Response & Rescue Equipment		50213050 09	-	-	-
Repairs and Maintenance - Machinery and Equipment - Medical Equipment		50213050 11	-	-	-
Repairs and Maintenance - Machinery and Equipment - Other Machinery Equipment		50213050 99	-	-	-
Repairs and Maintenance - Transportation Equipment - Motor Vehicles		50213060 01	-	-	-
Repairs and Maintenance - Furniture and Fixtures		50213070 00	-	-	-
Taxes, Duties and Licenses		50215010 01	-	-	-
Fidelity bond Premiums		50215020 00	-	-	-
Insurance Expenses		50215030 00	-	-	-
Advertising Expenses		50299010 00	-	-	-
Printing and Publication Expenses		50299020 00	815,102.34	-	815,102.34
Representation Expenses		50299030 00	-	-	-
Transportation and Delivery Expenses		50299040 00	-	-	-
Rents - Building and Structures		50299050 01	-	-	-
Rents - Motor Vehicles		50299050 03	-	-	-
Rents - Equipment		50299050 04	-	-	-
Subscription Expenses		50299070 00	-	-	-
		50299990 99	-	-	-
		<b>SUB-TOTAL</b>	<b>18,641,000.00</b>	-	<b>18,641,000.00</b>

	PPA	OBJECT	ALLOTMENT	OBLIGATED	BALANCE
Capital Outlay					
New General Appropriations					
Specific Budget for National Government Agencies					
Machinery and Equipment Outlay - Disaster Response & Rescue Equipment		50604050 09	-	-	-
		SUB-TOTAL	-	-	-
		GRAND TOTAL	11,885,420,750.00	868,567,323.17	11,016,853,426.83
			11,885,420,750.00	868,567,323.17	11,016,853,426.83

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