



Republic of the Philippines
 Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION-NATIONAL CAPITAL REGION (NCR)
 Ermin Garcia St., Brgy. Pinagkaisahan Cubao Quezon City



INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2019

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of Program/Project)
									TOTAL	MOOE	CO	
50203990-00	1.OTHER SUPPLIES											
	Conduct of New Year's Call (Lease of venue inclusive of snacks)	ADMIN	NP-SVP	Jan-19				GAA	87,500.00	87,500.00		
	Conduct of BFP Anniversary (Lease of venue inclusive of snacks/LED Wall/ AVP/Supplies and Materials)	ADMIN	NP-SVP	Aug-19				GAA	646,000.00	646,000.00		
	Conduct of Recognition Day and Retirement Honors (Lease of venue inclusive of snacks/LED Wall/ AVP/Supplies and Materials)	ADMIN	NP-SVP	Dec-19				GAA	622,500.00	622,500.00		
	Conduct of Organizational Development Lease of venue inclusive of meals and snacks and Prizes	ADMIN	NP-SVP	Apr-19				GAA	740,000.00	740,000.00		
	Conduct of Physical Fitness Test for BFP-NCR Personnel Meals and snacks	ADMIN	NP-SVP					GAA	22,500.00	22,500.00		
	Conduct of Recruitment Activity and Orientation (Meals & Snacks /Venue)	ADMIN	NP-SVP	Jul-19				GAA	531,500.00	531,500.00		
	Conduct of Promotion Activity (Meals & Snacks /Venue)	ADMIN	NP-SVP	Jul-19				GAA	105,000.00	105,000.00		
	Celebration of "Feast of St. Florian" Meals and snacks	CHAP	NP-SVP	May-19				GAA	50,000.00	50,000.00		
	Conduct of "Lenten Recollection" Meals and snacks	CHAP	NP-SVP	Apr-19				GAA	50,000.00	50,000.00		
	Conduct of "Advent Recollection" Meals and snacks	CHAP	NP-SVP	Nov-19				GAA	50,000.00	50,000.00		
	Conduct of "Simbang Hapon" Meals and snacks	CHAP	NP-SVP	Dec-2019				GAA	67,500.00	67,500.00		
	Attendance to womens month celebration Meals/ Snacks	GAD	NP-SVP	Mar-19				GAA	42,500.00	42,500.00		
	Conduct of Gender Awareness Development Meals/ Snacks	GAD	NP-SVP	Sep-19				GAA	60,000.00	60,000.00		
	Coaching on Project Procurement Management Plan (PPMP) Lease of venue inclusive of meals and snacks	FMD	NP-SVP	Feb-19				GAA	40,000.00	40,000.00		

	Conduct of Regional Command Conferences												
	Lease of venue inclusive of meals and snacks	FMD	NP-SVP	June and Dec. 2019			GAA	176,000.00	176,000.00				
	Conduct of BAC and Staff Meetings	ORD											
	Meals and Snacks	ORD	NP-SVP	Year Round			GAA	120,000.00	120,000.00				
	Recognizing Gender Roles (Valentine's Day/Mother's Day/Fathers's Day												
	Meals and Snacks	GAD	NP-SVP	Year Round			GAA	30,000.00	30,000.00				
	Conduct of Fire Safety Inspection on Existing business buildings and establishments												
	Other Supplies(Fire Safety Enforcers Tools and Equipment)	FSEB	NP-SVP	Jul- 19			GAA	650,280.00	650,280.00				
	Conduct of Fire Prevention Month Activities (Kick-off Ceremonies)												
	(Meals & Snacks)	FSEB	NP-SVP	Feb-19			GAA	225,000.00	225,000.00				
	Conduct of Fire Prevention Month On the Spot Art Contests(Cities/Municipal stations)												
	Other Supplies/ Meals and Snacks	FSEB	NP-SVP	Feb-19			GAA	50,000.00	50,000.00				
	Conduct of FirePrevention Month Regional, Logistical and Operational Capability Exhibit and Art Contests												
	Meals and Snacks,Exhibit Wall , Token, Fire Prevention Souvenir, Lights and Sounds and Prizes	FSEB	NP-SVP	Feb- 19			GAA	445,787.50	445,787.50				
	Conduct of Fire Prevention Month Cuminating Activities												
	Meals and Snacks,	FSEB	NP-SVP	Apr-19			GAA	262,550.00	262,550.00				
	Conduct of Regional Fire Olympics												
	Uniforms,Meals and Snacks,Perpetual Trophy,Token, Other Logistical Needs:	OPN	NP-SVP	Sept-19			GAA	786,400.00	786,400.00				
	Conduct of National Fire Olympics												
	Meals and Snacks and Uniforms	OPN	NP-SVP	Feb-19			GAA	510,000.00	510,000.00				
	Implementation of Oplan Lakbay Alalay (SUMVAC Activities)												
	Meals and Snacks	OPN	NP-SVP	Apr-19			GAA	180,000.00	180,000.00				
	Response to Natural Calamities (Landslide, Flashfloods Earthquake Including Collapsed structure,HAZMAT and others.)												
	Procurement of Rescue Tools and Equipment	HEMS	NP-SVP	Jan-19			GAA	768,745.68	768,745.68				
	Deployment of BFP Contingents during the Feast of Black Nazarene												
	Meals and snacks	OPN	NP-SVP	Feb-19			GAA	100,000.00	100,000.00				
	Participation to SONA												
	Meals and Snacks	OPN	NP-SVP	Jul-19			GAA	65,000.00	65,000.00				
	Participation to edsa People Power Revolution Anniversary												
	Meals and Snacks	OPN	NP-SVP	Feb-19			GAA	50,000.00	50,000.00				
	Participation to Independence Day												
	Meals and Snacks	OPN	NP-SVP	Jun-19			GAA	50,000.00	50,000.00				
	Unified Running Card System Table Tap Exercise												
	Meals and Snacks	ICTU	NP-SVP	May-19			GAA	132,000.00	132,000.00				
	Procurement of Investigators Tool	IIB	NP-SVP	Aug-19			GAA	750,371.00	750,371.00				
	Forcible Entry Tools	OPN	NP-SVP	Jan-19			GAA	208,000.00	208,000.00				
	Prosurement of 1 1/2 Fire Hose- 300 pcs	LOGS	Public Bidding				GAA	3,795,000.00	3,795,000.00				
	Procurement of Batteries	LOGS	Public Bidding				GAA	3,248,128.97	3,248,128.97				
	Procurement of Rescue Tools and Equipment	LOGS	Public Bidding	3rd Quarter of 2019			GAA	2,236,469.40	2,236,469.40				
	Procurement of AFFF - 250	LOGS	Public Bidding				GAA	3,357,500.00	3,357,500.00				

	Personal Protective Equipment												
	Procurement of Fire Coat - 300 pcs	LOGS	Public Bidding					GAA	4,500,000.00	4,500,000.00			
	Procurement o Fire Trouser - 300 pcs	LOGS	Public Bidding					GAA	3,480,000.00	3,480,000.00			
	Procurement o Fire Helmet - 300 pcs	LOGS	Public Bidding					GAA	2,812,500.00	2,812,500.00			
	Procurement o Fire Boots- 300 pcs	LOGS	Public Bidding					GAA	1,755,000.00	1,755,000.00			
	Procurement o Fire Gloves - 300 pcs	LOGS	Public Bidding					GAA	1,245,000.00	1,245,000.00			
	Procurement of Computers 7 units	LOGS	NP-SVP	Mar-19				GAA	280,000.00			280,000.00	
50299020-00	2.PRINTING AND PUBLICATION EXPENSES												
	New Year's Call Printing of Tarpaulin 10ft x 16ft	ADMIN	NP-SVP	Jan- 19				GAA	2,400.00	2,400.00			
	BFP Anniversary Printing of Tarpaulin 4ft x 8ft	ADMIN	NP-SVP	Aug-19				GAA	480.00	480.00			
	Recognition Day and Retirement Honors Printing of Tarpaulin 4ft x 8ft	ADMIN	NP-SVP	Dec-19				GAA	480.00	480.00			
	Organizational Development Printing of 300 Tshirts and 4ft x 8ft Tarpaulin	OPN	NP-SVP	Apr-19				GAA	55,920.00	55,920.00			
	Recruitment Activity and Orientation Printing of Tarpaulin 6ft x 7ft	ADMIN	NP-SVP	Jul-19				GAA	630.00	630.00			
	Promotion Activity Printing of Tarpaulin 6ft x 7ft	ADMIN	NP-SVP	Jul-19				GAA	630.00	630.00			
	ORSITE/Head Count Printing of Tarpaulin 2ftx3ft	ADMIN	NP-SVP	Jul-19				GAA	180.00	180.00			
	"Feast of St. Florian" Printing of Tarpaulin 4ftx5ft	CHAP	NP-SVP	May-19				GAA	300.00	300.00			
	"Lenten Recollection" Printing of Tarpaulin 4ftx5ft	CHAP	NP-SVP	Apr-19				GAA	300.00	300.00			
	"Advent Recollection" Printing of Tarpaulin 4ftx5ft	CHAP	NP-SVP	Nov-19				GAA	300.00	300.00			
	Conduct of "Simbang Hapon" Printing of Tarpaulin 4ftx5ft	CHAP	NP-SVP	Dec-19				GAA	300.00	300.00			
	Womens month celebration Printing of Tarpaulin	GAD	NP-SVP	Mar-19				GAA	17,690.00	17,690.00			
	Gender Awareness Development Seminar Printing of Tarpaulin 2pcs 6ft x 8ft	GAD	NP-SVP	Sept-19				GAA	1,440.00	1,440.00			
	Coaching on Project Procurement Management Plan (PPMP) Printing of Tarpaulin 8ft x 12ft	FMD	NP-SVP	Feb-19				GAA	1,440.00	1,440.00			
	Conduct of Regional Command Conferences Printing of Tarpaulin 2pcs 16ft x 8 ft	FMD	NP-SVP	June and Dec-19				GAA	3,840.00	3,840.00			
	Dental Profiling/Treatment (Personnel Oral Hygiene) Printing of Tarpaulin 4ftx5ft	DENTAL	NP-SVP	Mar-19				GAA	300.00	300.00			
	Printing of Magazine (1800 copies x 250 Php)	PIS	NP-SVP	Jun-19				GAA	450,000.00	450,000.00			
	Printing of OPS 101,445 sets x 3,000bkts FSEC Form 35,000 sets FSIC (For Occupancy) Form (50,000 sets) FSIC (For Business Permit) Form (456,721 sets)	FSEB	A-A	Feb-19				GAA	4,174,849.00	4,174,849.00			
	Handang Pamayanan Program: Formulation of Community Fire Prevention Plan (Workshop) Printing of Tarpaulin, poster	FSEB	PB	Nov-19				GAA	340,000.00	340,000.00			
	Conduct of Oplan Paalala(Iwas Papatok Campaign) Printing of various Forms	LOGS	PB	Oct-19				GAA	490,000.00	490,000.00			
	Oplan Kaluluwa Printing of Printing: Tarpaulin (8ftx4ft, 140pcs) Posters (18"x24", 20,000pcs) Leaflets (8.5"x13", 70,500) Flyers (4"x6", 60,064)	OPN	PB	Oct-19				GAA	396,000.00	396,000.00			
	Fire Safety Awareness Campaign Printing of various Forms	OPN	PB	Sept- 19				GAA	665,000.00	665,000.00			
	Fire Prevention Month Activities (Kickoff Ceremonies) Printing of Tarpaulins/ Flyers/Leaflets and Posters	FSED	NP-SVP	Feb-19				GAA	408,482.00	408,482.00			

	Fire Prevention Month On the spot Art Contests(Cities/municipal stations) Backdrop/Art Gallery	FSED	NP-SVP	Feb-19			GAA	37,400.00	37,400.00		
	Conduct of FirePrevention Month Regional, Logistical and Operational Capability Exhibit and Art Contests	FSED	NP-SVP	Mar-19			GAA	255,000.00	255,000.00		
	Regional Fire Olympics Printing Tarp (8ftx16ft, 1 pc) Printing Tarp (3ftx5ft, 6pcs) Printing Tarp (3ftx7ft, 2 pcs)	OPN	NP-SVP	Sept-19			GAA	3,720.00	3,720.00		
	3.Mandatory Expenses										
50204010-00	Water Expenses		DC				GAA	7,179,817.61	7,179,817.61		
50204020-00	Electricity Expenses		DC				GAA	17,148,545.37	17,148,545.37		
50205020-01	Telephone Expenses-Mobile		DC				GAA	589,200.00	589,200.00		
50205020-02	Telephone Expenses-Landline		DC				GAA	4,131,907.80	4,131,907.80		
50205030-00	Internet Subscription Expenses		DC				GAA	1,726,439.01	1,726,439.01		
50205040 00	Cable, Satellite, Telegraph, and Radio Expenses	BFP-NCR	DC				GAA	29,477.40	29,477.40		
50299050-1	Rental of Warehouse		DC				GAA	101,379.00	101,379.00		
50299050-3	Rental of Dellvery Storage Van		DC				GAA	126,000.00	126,000.00		
50299050-4	Rental of Copier Machine		DC				GAA	282,720.00	282,720.00		
50203020-00	4.Accountable Forms										
	Purchase of Official Receipt (99,669 sets * Php 4.00)	FMD	A-A	Feb-19			GAA	386,676.96	386,676.96		
50211990-00	5.Other Professional Services										
		ORD		Year Round			GAA	400.032.00	400.032.00		
50201010-00	6.Travel Expenses										
		BFP-NCR		Year Round			GAA	8,377,420.00	8,377,420.00		
50211990-00	7.Fuel, Oil and Lubricants										
		BFP-NCR	PB	Year Round			GAA	33,108,356.30	33,108,356.30		
50203070-00	8.Drugs and Medicines										
		LOGS	NP-SVP	Jul-19			GAA	477,063.22	477,063.22		
50211990-00	9..Medical,Dental and Laboratory Supplies										
		BFP-NCR	PB	Jul-19			GAA	1,079,789.00	1,079,789.00		
							TOTAL	124,647,476.68	124,367,476.68	280,000.00	

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