

GAH

GENERAL APPROPRIATIONS ACT, FY 2018

Buildings and Other Structures	105,000
Machinery and Equipment Outlay	522,557
Transportation Equipment Outlay	10,120
Furniture, Fixtures and Books Outlay	9,374
Total Capital Outlays	654,051
TOTAL NEW APPROPRIATIONS	14,750,386

reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on BJMP website for a period of three (3) years. The Chief of the BJMP shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PMP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal, and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PMP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

104,348

Total Permanent Positions

104,348

Other Compensation Common to All

Personnel Economic Relief Allowance

10,176

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

2,120

Mid-Year Bonus - Civilian

8,695

Year End Bonus

8,695

Cash Gift

2,120

Step Increment

260

Productivity Enhancement Incentive

2,120

Total Other Compensation Common to All

34,786

Other Benefits

PAG-IBIG Contributions

508

PhilHealth Contributions

1,132

Employees Compensation Insurance Premiums

508

Loyalty Award-Civilian

660

Terminal Leave

3,021

Total Other Benefits

5,829

Military/Uniformed Personnel

Basic Pay

Base Pay

4,761,914

Creation of New Positions

498,936

Total Basic Pay

5,260,850

Other Compensation Common to All

Personnel Economic Relief Allowance

520,896

Clothing/ Uniform Allowance

192,324

Subsistence Allowance

1,188,294

Laundry Allowance

8,150

Quarters Allowance

112,931

Longevity Pay

861,714

Mid-Year Bonus - Military/Uniformed Personnel

396,826

Officers' Allowance - Military/Uniformed Personnel

37,830

DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT

Information, Education and Communication (IEC) activities	26,171,000	104,967,000		131,138,000
National Capital Region (NCR)	26,171,000	104,967,000		131,138,000
Regional Office - NCR	26,171,000	104,967,000		131,138,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	9,877,801,000	1,232,944,000	641,131,000	11,751,876,000
Fire operations activities	9,855,926,000	1,184,877,000	410,992,000	11,451,795,000
National Capital Region (NCR)	9,855,926,000	1,184,877,000	410,992,000	11,451,795,000
Regional Office - NCR	9,855,926,000	1,184,877,000	410,992,000	11,451,795,000
Fire investigation activities	580,000	14,100,000		14,680,000
National Capital Region (NCR)	580,000	14,100,000		14,680,000
Regional Office - NCR	580,000	14,100,000		14,680,000
Non-fire activities	21,295,000	19,200,000		40,495,000
National Capital Region (NCR)	21,295,000	19,200,000		40,495,000
Regional Office - NCR	21,295,000	19,200,000		40,495,000
PROJECT(S)				
Locally-Funded Project(s)		14,767,000	230,139,000	244,906,000
Hosting of Meeting on the Creation of Association of Fire Chief of the Southeast Asian Nations		1,914,000		1,914,000
National Capital Region (NCR)		1,914,000		1,914,000
Regional Office - NCR		1,914,000		1,914,000
Fire Command and Control Operation System Project Phase II		9,123,000	175,904,000	185,027,000
National Capital Region (NCR)		9,123,000	175,904,000	185,027,000
Regional Office - NCR		9,123,000	175,904,000	185,027,000
Fire Code Enforcement and Fees Collection Website Portal Project Phase II		3,730,000	54,235,000	57,965,000
National Capital Region (NCR)		3,730,000	54,235,000	57,965,000
Regional Office - NCR		3,730,000	54,235,000	57,965,000
Sub-total, Operations	9,969,148,000	1,478,833,000	641,131,000	12,089,112,000
TOTAL NEW APPROPRIATIONS	P 12,459,276,000	P 1,637,059,000	P 654,051,000	P 14,750,386,000