



Republic of the Philippines
 Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION
CORDILLERA ADMINISTRATIVE REGION
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Annual Procurement Plan (APP) for FY 2018

Code (PAP)	Item & Specifications	PMO/ End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	SEMINARS/TRAININGS											
	Trainings and Seminars attended to other Agencies, fees	BFP-CAR		-	-	-	-					
5020302000	ACCOUNTABLE FORMS EXPENSES											
	OPS/OR	OPN	A to A	-	-	-	-		106,491.42	106,491.42		
5020307000	DRUGS AND MEDICINES EXPENSES											
	Sodium ascorbate	OPN	SVP	01/02/2018	05/02/2018	05/02/2018	2/6-15/2018	GOP	93,660.00	93,660.00		
	Vitamin B Complex x 100's											
	Paracetamol 500mg x 100's											
	Phenylpropanolamine+ Chlorpheniramine Maleate x 100's											
	Loratidin 10mg x 50's											
	Silver Sulfadiazine Ointment 10ml											
	Mefenamic Acid 500mg x 100's											
	Cotrimoxazole Forte 800mg/160mg x 100's											
	Atenolol 25mg x 60's											
	Captopril 25mg x 100's											
	Omeprazole											
	Carboceistine 500mg x 100's											
	Micropore 1 in 10 yd											
	Cotton Balls x 150's											
	Manual Inflation blood pressure Monitor, Model HEM 4030 digital											
	Betadine (providone Iodine) 60 ml											
	Bantam Plastic Adhesive Strip											
	6" Elastic Bandage											
	4" Elastic Bandage											
	3" Elastic bandage											
	Emergency Bag											
	pulse oximeter											
	Drug Testing for personnel	OPN	A to A						304,428.45	304,428.45		

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5020309000	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES										
Articulator Metal	OPN	SVP	01/02/2018	05/02/2018	05/02/2018	2/6-15/2018	GOP	78,406.80	78,406.80		
Wood Wedge											
Lidocaine HCL Epinephrine 1.8ml											
Absorbent Cotton 500g											
Antiseptic Mouthwash											
Dental Floss											
Etchant Gel (37% phosphoric acid) 15g											
Bur Changer Standard Type											
Bur Changer Mini Type											
Portable Toothbrush with regular toothpaste 25ml											
Apthous Ulcer Treatment/Topical Treatment 1.5ml											
Cotton Holder Porcelain											
Alcohol											
Gloves											
Mask											
Waste Receiver Porcelain											
5020399000	FUEL, OIL AND LUBRICANTS EXPENSES										
FUEL, OIL AND LUBRICANTS (Diesel, Gasoline, Gasoline Motor Oil, Diesel engine Oil Hydraulic Brake Fluid, ATF, Multi Purpose Grease, Gear Oil, Engine Oil)	BFP-CAR ORD	SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	960,000.00	960,000.00		
Diesel,	BFP-CAR Fire Stations	To be distributed at Different Fire Stations	N/a	N/a	N/a	N/a	GOP	7,739,850.97	7,739,850.97		
Gasoline											
Gasoline Motor Oil,											
Diesel Engine Oil,SAE 15W-40											
Hydraulic Brake Fluid, 900 MI/DO 3											
ATF											
Multipurpose Grease											
Gear Oil, SAE 143											
Engine Oil											
5020399000	OTHER SUPPLIES EXPENSE										
Fabricated Double Deck Bed, steel, 36"x75"	BFP CAR	SVP	06/01/2018	04/06/2018	04/06/2018	6/5-14/2018	GOP	980,000.00	980,000.00		
Foam with Cover (size 4x30x72)	BFP CAR	SVP	06/01/2018	04/06/2018	04/06/2018	6/5-14/2018	GOP	765,000.00	765,000.00		
Office Table, wood	BFP CAR	SVP	16/02/2018	19/02/2018	19/02/2018	2/20-29/2018	GOP	832,200.00	832,200.00		
Filing Cabinet (4 drawers)	BFP CAR	SVP						741,000.00	741,000.00		
Generator sets/ Rescue tools, jaw of life (spreader cutter)	BFP CAR	SVP	10/04/2018	30/04/2018	01/05/2018	5/2-11/2018	GOP	430,000.00		430,000.00	
Flagpole 2.5", guage 40,GI 5 with rope and pulley	BFP CAR	SVP	14/04/2018	17/04/2018	18/04/2018	4/19-28/2018	GOP	511,200.00	511,200.00		
Agency Directory and signages	BFP CAR	SVP	14/04/2018	17/04/2018	18/04/2018	4/19-28/2018	GOP	965,600.00	965,600.00		
Blotter Book	BFP CAR	SVP	-	-	-	-		105,000.00	105,000.00		
Monoblock Table								840,000.00	840,000.00		

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Monoblock Chair								150,000.00	150,000.00		
Office Chair								98,000.00	98,000.00		
Locker (dresser)								150,000.00	150,000.00		
Alarm Bell (size 6)								4,250.00	4,250.00		
Portable Speaker with Mic								710,000.00	710,000.00		
PPE Rack Locker								31,905.00	31,905.00		
Dining Table								20,000.00	20,000.00		
Mega Phone								269,800.00	269,800.00		
Blanket								15,000.00	15,000.00		
Bed Sheet								22,500.00	22,500.00		
Washing Machine Tub								55,000.00	55,000.00		
Gas Stove								6,500.00	6,500.00		
Television 32"								216,000.00	216,000.00		
BFP CAR Official Gazette								325.00	325.00		
Conduct of Recruitment and Promotion, food and snacks	ADMIN	SVP	04/05/2018	07/05/2018	07/05/2018	5/8-17/2018	GOP	45,000.00	45,000.00		
Conduct of Recognition Day(invitation, food, venue, corsge, token, other supplies)	ADMIN	SVP	23/11/2018	26/11/2018	27/11/2018	11/28/2018-12/7/2018	GOP	48,600.00	48,600.00		
Conduct of BFP Annual Sportsfest,(trophy, food, venue, referee fee)	ADMIN	SVP	28/06/2018	02/07/2018	03/07/2018	7/4-14/2018	GOP	249,670.00	249,670.00		
Conduct of Organizational Development and Morale Recovery (food, venue, token, other supplies)	ADMIN	SVP	-	07/03/2018	08/03/2018	3/9-18/2018	GOP	164,000.00	164,000.00		
Conduct of Retirement Seminar and Retirement Honors (food, venue, token, certificates)	ADMIN	SVP	-	04/06/2018	05/06/2018	6/6-15/2018	GOP	7,000.00	7,000.00		
Conduct of Command Conferences and Review of Strategic Performance and Management System	FMD							111,600.00	111,600.00		
COA Exit Conference (food, venue, other supplies)	FMD	SVP	-	08/01/2018	09/01/2018	1/10-19/2018	GOP	7,000.00	7,000.00		
Conduct of Coaching and Mentoring of Finance Officers (food)	FMD	SVP						4,500.00	4,500.00		
BFP Anniversary (invitation, food, venue, corsage, token, other supplies)	LOG	SVP	28/06/2018	02/07/2018	03/07/2018	7/4-14/2018	GOP	114,500.00	114,500.00		
Conduct of GAD Seminar (food, venue, token, other supplies)	GAD	SVP	05/05/2018	08/05/2018	09/05/2018	5/10-20/2018	GOP	20,500.00	20,500.00		
Kiddie Fire Safety Jamboree (food, workshop materials)	GAD	SVP	-	08/05/2018	09/05/2018	5/10-20/2018	GOP	22,500.00	22,500.00		
Conduct of Fire Safety Seminars (food)	BFP-CAR Fire Stations	SVP						129,400.00	129,400.00		
Organization and Training of Fire Brigades (food, venue, materials)	BFP-CAR Fire Stations	SVP						559,670.00	559,670.00		
Conduct of Industrial/ Barangay/ Provincial Fire Olympics (food, venue, shirts for umpire and participants, trophy, token, other supplies)		SVP	07/09/2018	10/09/2018	11/09/2018	9/12-21/2018	GOP	230,000.00	230,000.00		
Kick-off Activity of Fire Prevention Month		SVP	09/02/2018	12/02/2018	13/02/2018	2/14-23/2018	GOP				

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Poster Making Contest, snacks, coloring materials, card board, photo paper, other supplies	OPN	SVP	09/02/2018	12/02/2018	13/02/2018	2/14-23/2018	GOP	160,000.00	160,000.00		
Culminating Activities, food, venue, tokens, certificates, other supplies		SVP	09/02/2018	12/02/2018	13/02/2018	2/14-23/2018	GOP				
One Team Run: Color Run, snacks, token, race bib, trophy, other supplies		SVP	09/02/2018	12/02/2018	13/02/2018	2/14-23/2018	GOP				
Berong Berang sa Paaralan, food											
Salo-Salo Laban sa Sunog		SVP	09/02/2018	12/02/2018	13/02/2018	2/14-23/2018	GOP				
Media Press Conference, fee, snacks		SVP	09/02/2018	12/02/2018	13/02/2018	2/14-23/2018	GOP				
Bike for a Cause											
Fire Olympics Contingent, uniform, food, accomodation, other supplies	OPN	SVP	09/02/2018	12/02/2018	13/02/2018	2/14-23/2018	GOP	230,000.00	230,000.00		
Conduct "Oplan Paalala", snacks	OPN	SVP	09/02/2018	12/02/2018	13/02/2018	2/14-23/2018	GOP	5,000.00	5,000.00		
Conduct "Oplan Kaluluwa", snacks	OPN	SVP	09/02/2018	12/02/2018	13/02/2018	2/14-23/2018	GOP	5,000.00	5,000.00		
PPE (bunker, trouser, helmet, boots, gloves)	OPN	PB	-					6,230,705.00	6,230,705.00		
Conduct of Pre-fire Suppression Plan in Private and Public Building/Establishment (snacks)	OPN	SVP	-	12/02/2018	13/02/2018	2/14-23/2018	GOP	5,000.00	5,000.00		
Conduct of Pre-fire Suppression Plan in Barangay (snacks)	OPN	SVP	-	12/02/2018	13/02/2018	2/14-23/2018	GOP	5,000.00	5,000.00		
Conduct "Oplan SUMVAC" (snacks)	OPN	SVP	-	6/4/2018	6/4/2018	6/4-13/2018	GOP	21,760.00	21,760.00		
Conduct "Oplan Paghalasa", snacks	OPN	SVP	01/06/2018	6/4/2018	6/4/2018	6/4-13/2018	GOP	21,760.00	21,760.00		
Assistance to LGU during Disaster/ Rescue Operation	OPN	SVP	-	03/12/2018	04/12/2018	12/5-15/2018	GOP	23,550.00	23,550.00		
Conduct of Urban Search and Rescue Training (food, venue, accomodation, rescue equipment, materials)	OPN	SVP	-	07/03/2018	08/03/2018	3/9-19/2018	GOP	127,000.00	127,000.00		
Operations Summit/ Workshop (food, venue, accomodation)	OPN	SVP	-	03/12/2018	04/12/2018	12/5-15/2018	GOP	89,800.00	89,800.00		
Fire Arson Investigation Enhancement Training (food, venue, accomodation, token, other supplies)	OPN	SVP	30/03/2018	02/04/2018	03/04/2018	4/4-14/2018	GOP	130,150.00	130,150.00		
Responses to fire and emergencies (snacks)	OPN							175,027.34	175,027.34		
5020401000 Water Expenses	BFP-CAR	A to A	-	-	-	-	GOP	522,252.00	522,252.00		
5020402000 Electrical Expenses	BFP-CAR		-	-	-	-	GOP	976,560.00	976,560.00		
5020501000 Postage and Courier Expenses	BFP-CAR		-	-	-	-	GOP	10,849.50	10,849.50		
5020502002 Telephone Expenses	BFP-CAR		-	-	-	-	GOP	406,620.00	406,620.00		
5020502001 Mobile Expenses	BFP-CAR		-	-	-	-	GOP	1,023,600.00	1,023,600.00		
5020503000 Internet Subscription	BFP-CAR		-	-	-	-	GOP	790,800.00	790,800.00		
Cable, Satellite Expenses	BFP-CAR								6,930.75	6,930.75	
5029901000 Printing and Publication Expenses	BFP-CAR										
1st and 2nd Semester Fire Break	BFP-CAR	SVP	06/04/2018	09/04/2018	10/04/2018	4/11-21/2018	GOP	168,000.00	168,000.00		
Tarpaulin for Recognition Day		SVP						500.00	500.00		
Tarpaulin for BFP Annual Sportsfest		SVP						500.00	500.00		
Tarpaulin for Pre-Retirement Seminar		SVP						500.00	500.00		
Tarpaulin for Command Conferences and Review of Strategic Performance and Management System		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	2,000.00	2,000.00		

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Tarpaulin for BFP Anniversary		SVP						5,000.00	5,000.00		
Tarpaulin for GAD Seminar		SVP						500.00	500.00		
Tarpaulin for Kiddie Fire Safety Jamboree		SVP						500.00	500.00		
FSES/FSIC Forms											
Inspection Order Form,											
Notice to Comply Form,											
Notice to Correct Violation Form,											
Application Forms, FSIC/FSEC,											
Fire Safety Inspection Certificate,		SVP	05/01/2018	24/01/2018	25/01/2018	1/26/2018 - 2/04/2018	GOP	742,088.25	742,088.25		
Fire Safety Evaluation Clearance,											
Fire Safety Checklist Form,											
Fire Safety Checklist on Building,											
Occupancy Checklist Form,											
Tarpaulin for Fire Safety Seminars in Private and Public Buildings and Establishments		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	42,000.00	42,000.00		
Tarpaulin for Fire Safety Seminars in Barangays		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	71,550.00	71,550.00		
Tarpaulin and Information Materials for the Organization of Barangay Fire Brigades		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	51,850.00	51,850.00		
Tarpaulin and Information Materials for the Organization of Public and Government Fire Brigades		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	87,750.00	87,750.00		
Tarpaulin on Year Round Fire Safety Awareness Campaign		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	518,400.00	518,400.00		
Year round leaflets/brochures for fire safety information campaign		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	103,052.50	103,052.50		
Fire Safety Information Using Quad Media		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	17,408.00	17,408.00		
Tarpaulin for Industrial/ Barangay/ Provincial Fire Olympics		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	5,000.00	5,000.00		
Tarpaulin for Kick-off Activity of Fire Prevention Month			05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP				
Tarpaulin for Culminating Activity of Fire Prevention			05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP				
Tarpaulin for One Team Run: Color Run			05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP				
Tarpaulin for Unity Walk		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	33,000.00	33,000.00		
Tarpaulin for Berong and Berang sa Paaralan											
Tarpaulin for Bike for a Cause											
Tarpaulin for Kapihan											
Tarpaulin for Oplan Paalala to include leaflets		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	50,500.00	50,500.00		
Tarpaulin for Oplan Kaluluwa to include leaflets		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	37,700.00	37,700.00		
Operational Manual and Operation Handbook		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	286,929.75	286,929.75		
Tarpaulin for Pre-fire Suppression Plan for private and public building/establishments		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	7,050.00	7,050.00		
Tarpaulin for Pre-fire Suppression Plan for Barangays		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	82,500.00	82,500.00		
Tarpaulin for Urban Search and Rescue		SVP						500.00	500.00		
Tarpaulin for Operation Summit		SVP	05/01/2018	08/01/2018	08/01/2018	1/9-18/2018	GOP	500.00	500.00		

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Tarpaulin for Fire Arson Investigation Enhancement Training		SVP						2,000.00	2,000.00		
Rentals	BFP-CAR	Contract	-	-	-	-	GOP	1,689,600.00	1,689,600.00		
Major Repairs/ Preventive Maintenance	BFP-CAR										
Preventive (FireTrucks, ambulance, rescue equipment)	BFP-CAR	SVP						7,666,489.20	7,666,489.20		
Preventive (Service Vehicles)	BFP-CAR	SVP						200,000.00	200,000.00		
Repair of Fire Stations	BFP-CAR	PB						2,178,452.06	2,178,452.06		
5021501000 Registration	BFP-CAR	A to A	-	-	-	-	-	223,564.89	223,564.89		
5021503000 Insurances	BFP-CAR	A to A	-	-	-	-	-	403,202.41	403,202.41		
5021502000 Fidelity Bond	BFP-CAR	A to A	-	-	-	-	-	133,181.25	133,181.25		
TOTAL								44,695,190.54	44,265,190.54	430,000.00	

Prepared by

Recommended for Approval by:

APPROVED:

(Sgd.)
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