



Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION-NATIONAL CAPITAL REGION (NCR)
Ermin Garcia St., Brgy. Pinagkaisahan Cubao Quezon City



ANNUAL PROCUREMENT PLAN (APP) FOR FY 2018

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of Program/Project)
									TOTAL	MOOE	CO	
50203990-00	1. OTHER SUPPLIES											
	Conduct of New Year's Call (Lease of venue inclusive of snacks)	ADMIN	NP-SVP					GAA	48,800.00	48,800.00		
	Conduct of BFP Anniversary (Lease of venue inclusive of snacks/LED Wall/ AVP/Supplies and Materials)	ADMIN	NP-SVP					GAA	474,000.00	474,000.00		
	Conduct of Recognition Day and Retirement Honors (Lease of venue inclusive of snacks/LED Wall/ AVP/Supplies and Materials)	ADMIN	NP-SVP					GAA	630,000.00	630,000.00		
	Conduct of BFP-NCR Annual Sportsfest (Lease of venue inclusive of meals and snacks)	ADMIN	NP-SVP					GAA	525,000.00	525,000.00		
	Conduct of Human Resource Development (Lease of venue inclusive of meals and snacks and Prizes)	ADMIN	NP-SVP					GAA	245,000.00	245,000.00		
	Conduct of Physical Fitness Test for BFP-NCR Personnel (Meals and snacks)	ADMIN	NP-SVP					GAA	210,000.00	210,000.00		
	Conduct of Recruitment Activity and Orientation (Meals & Snacks /Venue)	ADMIN	NP-SVP					GAA	110,000.00	110,000.00		
	Conduct of Promotion Activity (Meals & Snacks /Venue)	ADMIN	NP-SVP					GAA	100,000.00	100,000.00		
	Conduct of ORSITE/Headcount (Meals & Snacks /Venue)	ADMIN	NP-SVP					GAA	134,400.00	134,400.00		
	Celebration of "Feast of St. Florian" (Meals and snacks)	CHAP	NP-SVP					GAA	87,500.00	87,500.00		
	Conduct of "Lenten Recollection" (Meals and snacks)	CHAP	NP-SVP					GAA	60,000.00	60,000.00		
	Conduct of "Advent Recollection" (Meals and snacks)	CHAP	NP-SVP					GAA	60,000.00	50,000.00		
	Conduct of "Simbang Hapon" (Meals and snacks)	CHAP	NP-SVP					GAA	44,750.00	44,750.00		
	Attendance to women's month celebration (Meals/ Snacks)	GAD	NP-SVP					GAA	105,000.00	105,000.00		

Meals/ Snacks	Meals/ Snacks	GAD	NP-SVP										GAA	70,000.00	70,000.00		
Blood Letting Activity	Blood Letting Activity	EMS	NP-SVP										GAA	45,000.00	45,000.00		
Meals and snacks	Seminar/Workshop on Imprest Petty Cash System 2018	FMD	NP-SVP										GAA	48,000.00	48,000.00		
Lease of venue inclusive of meals and snacks	Lease of venue inclusive of meals and snacks	FMD	NP-SVP										GAA	84,000.00	84,000.00		
Lease of venue inclusive of meals and snacks	Lease of venue inclusive of meals and snacks	FMD	NP-SVP										GAA	147,500.00	147,500.00		
Basic Incident Command System	Basic Incident Command System	OPN	NP-SVP										GAA	52,500.00	52,500.00		
Lease of venue inclusive of meals and snacks	Lease of venue inclusive of meals and snacks	LOGS	NP-SVP										GAA	70,000.00	70,000.00		
Conduct of Ocular Inspection on Fire Trucks, Ambulances, Service Vehicles and Fire/Sub-stations, Physical Inventory of all BFP-NCR Equipment inclusive of disposal of BFP-NCR	Conduct of Ocular Inspection on Fire Trucks, Ambulances, Service Vehicles and Fire/Sub-stations, Physical Inventory of all BFP-NCR Equipment inclusive of disposal of BFP-NCR	SAPD	NP-SVP										GAA	300,000.00	300,000.00		
Meals and Snacks	Meals and Snacks	FSEB	NP-SVP										GAA	48,000.00	48,000.00		
Conduct of Appraisal and Disposal Seminar	Conduct of Appraisal and Disposal Seminar	FSEB	NP-SVP										GAA	80,000.00	80,000.00		
Meals/ Snacks	Meals/ Snacks	FSEB	NP-SVP										GAA	80,000.00	80,000.00		
Conduct of Rescue Technique Capability (Meals & Snacks)	Conduct of Rescue Technique Capability	FSEB	NP-SVP										GAA	715,500.00	715,500.00		
Conduct of Drug Testing for BFP-NCR Personnel (Meals & Snacks)	Conduct of Drug Testing for BFP-NCR Personnel	FSEB	NP-SVP										GAA	80,000.00	80,000.00		
Other Supplies/ Meals and Snacks	Other Supplies/ Meals and Snacks	FSEB	NP-SVP										GAA	445,787.50	445,787.50		
Fire Investigators Seminar	Fire Investigators Seminar	FSEB	NP-SVP										GAA	80,000.00	80,000.00		
Meals and Snacks, Exhibit Wall , Token, Fire Prevention Souvenir, Lights and Sounds and Prizes	Meals and Snacks, Exhibit Wall , Token, Fire Prevention Souvenir, Lights and Sounds and Prizes	FSEB	NP-SVP										GAA	80,000.00	80,000.00		
IPCR Seminar	IPCR Seminar	FSEB	NP-SVP										GAA	715,500.00	715,500.00		
Meals and Snacks,	Meals and Snacks,	FSEB	NP-SVP										GAA	1,025,000.00	1,025,000.00		
Conduct of FirePrevention Month Regional, Logistical and Operational Capability Exhibit and Art Contests	Conduct of FirePrevention Month Regional, Logistical and Operational Capability Exhibit and Art Contests	OPN	NP-SVP										GAA	275,000.00	275,000.00		
Meals and Snacks, Exhibit Wall , Token, Fire Prevention Souvenir, Lights and Sounds and Prizes	Meals and Snacks, Exhibit Wall , Token, Fire Prevention Souvenir, Lights and Sounds and Prizes	OPN	NP-SVP										GAA	128,820.00	128,820.00		
Conduct of Fire Prevention Month Culminating Activities	Conduct of Fire Prevention Month Culminating Activities	OPN	NP-SVP										GAA	768,745.68	768,745.68		
Meals and Snacks,	Meals and Snacks,	OPN	NP-SVP										GAA	14,000.00	14,000.00		
Conduct of Regional Fire Olympics	Conduct of Regional Fire Olympics	OPN	NP-SVP										GAA	176,000.00	176,000.00		
Uniforms, Meals and Snacks, Perpetual Trophy, Token, Other Logistical Needs:	Uniforms, Meals and Snacks, Perpetual Trophy, Token, Other Logistical Needs:	OPN	NP-SVP										GAA	37,500.00	37,500.00		
Conduct of National Fire Olympics	Conduct of National Fire Olympics	OPN	NP-SVP										GAA	60,000.00	60,000.00		
Meals and Snacks and Uniforms	Meals and Snacks and Uniforms	OPN	NP-SVP										GAA	14,000.00	14,000.00		
Implementation of Oplan Lakbay Alalay (SUNVAC Activities)	Implementation of Oplan Lakbay Alalay (SUNVAC Activities)	OPN	NP-SVP										GAA	176,000.00	176,000.00		
Meals and Snacks	Meals and Snacks	HEMS	NP-SVP										GAA	768,745.68	768,745.68		
Response to Natural Calamities (Landslide, Flashfloods Earthquake Including Collapsed structure,HAZMAT and others.)	Response to Natural Calamities (Landslide, Flashfloods Earthquake Including Collapsed structure,HAZMAT and others.)	HEMS	NP-SVP										GAA	14,000.00	14,000.00		
Procurement of Rescue Tools and Equipment	Procurement of Rescue Tools and Equipment	OPN	NP-SVP										GAA	176,000.00	176,000.00		
Deployment of BFP Contingents during the Feast of Black Nazarene	Deployment of BFP Contingents during the Feast of Black Nazarene	OPN	NP-SVP										GAA	37,500.00	37,500.00		
Meals and snacks	Meals and snacks	OPN	NP-SVP										GAA	60,000.00	60,000.00		
Participation to SONA	Participation to SONA	OPN	NP-SVP										GAA	14,000.00	14,000.00		
Meals and Snacks	Meals and Snacks	OPN	NP-SVP										GAA	176,000.00	176,000.00		
Participation to edsa People Power Revolution Anniversary	Participation to edsa People Power Revolution Anniversary	OPN	NP-SVP										GAA	37,500.00	37,500.00		
Meals and Snacks	Meals and Snacks	OPN	NP-SVP										GAA	60,000.00	60,000.00		
Participation to Independence Day	Participation to Independence Day	OPN	NP-SVP										GAA	14,000.00	14,000.00		
Meals and Snacks	Meals and Snacks	OPN	NP-SVP										GAA	176,000.00	176,000.00		

	Procurement of Investigators Tool	IB	NP-SVP							GAA	933,985.50	933,985.50		
	Procurement of 1 1/2 Fire Nozzle- 150 pcs	LOGS	Public Bidding							GAA	5,550,000.00	5,550,000.00		
	Procurement of 1 1/2 Fire Hose - 2500 pcs	LOGS	Public Bidding							GAA	3,250,000.00	3,250,000.00		
	Procurement of Tires	LOGS	Public Bidding							GAA	3,966,400.00	3,966,400.00		
	Procurement of Batteries	LOGS	Public Bidding							GAA	2,469,079.10	2,469,079.10		
	Procurement of Rescue Tools and Equipment	LOGS	Public Bidding							GAA	2,236,469.40	2,236,469.40		
	Procurement of AFF - 289	LOGS	Public Bidding							GAA	3,612,500.00	3,612,500.00		
	Personal Protective Equipment													
	Procurement of Fire Coat - 500 pcs	LOGS	Public Bidding							GAA	8,750,000.00	8,750,000.00		
	Procurement of Fire Trousers - 500 pcs	LOGS	Public Bidding							GAA	5,325,000.00	5,325,000.00		
	Procurement of Fire Helmet - 400 pcs	LOGS	Public Bidding							GAA	5,520,000.00	5,520,000.00		
	Procurement of Fire Boots- 400 pcs	LOGS	Public Bidding							GAA	2,400,000.00	2,400,000.00		
	Procurement of Fire Gloves - 800 pcs	LOGS	Public Bidding							GAA	3,600,000.00	3,600,000.00		
50203090-00	FOL	LOGS	Public Bidding							GAA	21,565,303.18	21,565,303.18		
502399020-00	2. PRINTING AND PUBLICATION EXPENSES													
	New Year's Call Printing of Tarpaulin 10ft x 16ft	ADMIN	NP-SVP							GAA	2,400.00	2,400.00		
	BFP Anniversary Printing of Tarpaulin 4ft x 8ft	ADMIN	NP-SVP							GAA	480.00	480.00		
	Recognition Day and Retirement Honors Printing of Tarpaulin 4ft x 8ft	ADMIN	NP-SVP							GAA	480.00	480.00		
	Organizational Development Printing of 300 T-shirts and 4ft x 8ft Tarpaulin	OPN	NP-SVP							GAA	55,920.00	55,920.00		
	Recruitment Activity and Orientation Printing of Tarpaulin 6ft x 7ft	ADMIN	NP-SVP							GAA	630.00	630.00		
	Promotion Activity Printing of Tarpaulin 6ft x 7ft	ADMIN	NP-SVP							GAA	630.00	630.00		
	ORSITE/Head Count Printing of Tarpaulin 2ftx3ft	ADMIN	NP-SVP							GAA	180.00	180.00		
	"Feast of St. Florian" Printing of Tarpaulin 4ftx5ft	CHAP	NP-SVP							GAA	300.00	300.00		
	"Lenten Recollection" Printing of Tarpaulin 4ftx5ft	CHAP	NP-SVP							GAA	300.00	300.00		
	"Advent Recollection" Printing of Tarpaulin 4ftx5ft	CHAP	NP-SVP							GAA	300.00	300.00		
	Conduct of "Simbang Hapon" Printing of Tarpaulin 4ftx5ft	CHAP	NP-SVP							GAA	300.00	300.00		
	Womens month celebration Printing of Tarpaulin	GAD	NP-SVP							GAA	17,690.00	17,690.00		
	Gender Awareness Development Seminar Printing of Tarpaulin 2pcs 6ft x 8ft	GAD	NP-SVP							GAA	1,440.00	1,440.00		
	Coaching on Project Procurement Management Plan (PPMP) Printing of Tarpaulin 8ft x 12ft	FMD	NP-SVP							GAA	1,440.00	1,440.00		
	Conduct of Regional Command Conferences Printing of Tarpaulin 2pcs 6ft x 8ft	FMD	NP-SVP							GAA	3,840.00	3,840.00		
	Dental Profiling/Treatment (Personnel Oral Hygiene) Printing of Tarpaulin 4ftx5ft	DENTAL	NP-SVP							GAA	300.00	300.00		
	Printing of Magazine (1800 copies x 250 Php)	PIS	NP-SVP							GAA	450,000.00	450,000.00		
	Printing of OPS 101,445 sets x 3,000bkts	FSEB	A-A							GAA	4,174,849.00	4,174,849.00		
	FSEC Form 35,000 sets	FSEB								GAA	340,000.00	340,000.00		
	FSIC (For Occupancy) Form (50,000 sets)	FSEB								GAA	340,000.00	340,000.00		
	Handang Pamayanan Program: Formulation of Community Fire Prevention Plan (Workshop) Printing of Tarpaulin, poster	LOGS	PB							GAA	490,000.00	490,000.00		
	Conduct of Oplan Paalala (was Paputok Campaign) Printing of various Forms	LOGS	PB							GAA	490,000.00	490,000.00		

	Opian Kaluluwa Printing of Printing: Tarpaulin (8ftx4ft, 140pcs) Posters (18"x24", 20,000pcs) Leaflets (8.5"x13", 70,500) Flyers (4"x6", 60,064)	OPN	PB						GAA	396,000.00	396,000.00		
	Fire Safety Awareness Campaign Printing of various Forms	OPN	PB						GAA	665,000.00	665,000.00		
	Fire Prevention Month Activities (Kickoff Ceremonies) Printing of Tarpaulins/ Flyers/Leaflets and Posters	FSED	NP-SVP						GAA	408,482.00	408,482.00		
	Fire Prevention Month On the spot Art Contests(Cities/municipal stations) Backdrop/Art Gallery	FSED	NP-SVP						GAA	37,400.00	37,400.00		
	Conduct of FirePrevention Month Regional, Logistical and Operational Capability Exhibit and Art Contests	FSED	NP-SVP						GAA	255,000.00	255,000.00		
	Regional Fire Olympics Printing Tarp (8ftx16ft, 1 pc) Printing Tarp (3ftx5ft, 6pcs) Printing Tarp (3ftx7ft, 2 pcs)	OPN	NP-SVP						GAA	3,720.00	3,720.00		
	3.Mandatory Expenses												
50204010-00	Water Expenses		DC						GAA	6,339,568.88	6,339,568.88		
50204020-00	Electricity Expenses		DC						GAA	14,438,718.36	14,438,718.36		
50205020-01	Telephone Expenses-Mobile		DC						GAA	195,760.95	195,760.95		
50205020-02	Telephone Expenses-Landline		DC						GAA	3,882,864.93	3,882,864.93		
50205030-00	Internet Subscription Expenses		DC						GAA	1,601,916.20	1,601,916.20		
50205040 00	Cable, Satellite, Telegraph, and Radio Expenses		DC						GAA	29,477.40	29,477.40		
50299050-1	Rental of Warehouse		DC						GAA	259,200.00	259,200.00		
50299050-3	Rental of Delivery Storage Van		DC						GAA	126,000.00	126,000.00		
50299050-4	Rental of Copier Machine		DC						GAA	852,720.00	852,720.00		
50203020-00	4.Accountable Forms												
	Purchase of Official Receipt (99,669 sets * Php 4.00)	FMD	A-A						GAA	386,676.96	386,676.96		
50211990-00	5.Other Professional Services								GAA	400,032.00	400,032.00		
50201010-00	6.Travel Expenses								GAA	8,377,420.00	8,377,420.00		
50211990-00	7.Fuel, Oil and Lubtrfants								GAA	33,108,356.30	33,108,356.30		
50203070-00	8.Drugs and Medicines								GAA	477,063.22	477,063.22		
50211990-00	9..Medical,Dental and Laboratory Supplies								GAA	1,079,789.00	1,079,789.00		
									TOTAL	169,946,720.52	169,946,720.52		

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