



Republic of the Philippines
 Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION
 Regional Office 10
 Maharlika Building, Gumamela Extension
 Carmen, Cagayan de Oro City
 Telfax Number: (088) 880-7534



Annual Procurement Plan (APP) for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement Method	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
3-10200-10000-10000	Procurement of Trousers (100 pcs)	OPN	Competitive Bidding	15-Jan-18	5-Feb-18	8-Feb-18	9-Feb-18	GOP	1,495,000.00	1,495,000.00				
				8-Jan-18	29-Jan-18	1-Feb-18	2-Feb-18							
				a. 7.5 x16 (16 pcs) (8,800.00/pc)										
				b. 7.5x16 (14PR) (6 pcs) (9,800.00/pc)										
				c. 8.25x16 (55 pcs) (11,200.00/pc)										
				d. 8.25x16 (16PR) (4 pcs) (13,200.00/pc)										
				e. 8.25x20 (10 pcs) (14,600.00/pc)										
				f. 9x20 (88 pcs) (17,950.00/pc)										
				g. 20g/70x15 (10 pcs) (5,000.00/pc)										
				h. 10x20 (42 pcs) (18,500.00/pc)										
				i. 11x20 (10 pcs) (21,280.00/pc)										
3-10200-10000-10000	Repair and Maintenance of Ten (10) units Firetrucks	OPN	Competitive Bidding	10-Jan-18	30-Jan-18	2-Feb-18	5-Feb-18	GOP	2,135,890.80	2,135,890.80				
3-10200-10000-10000	Maintenance and Upgrading of Facilities (10 units)	OPN	Competitive Bidding	10-Jan-18	30-Jan-18	2-Feb-18	5-Feb-18	GOP	3,041,916.44	3,041,916.44				
1-00000-10000-10000, 3-10100-10000, 3-10100-10000, 3-10000-10000-10000, 83-10200-100000-20000	Procurement of diesel	OPN	Competitive Bidding	12-Jan-18	1-Feb-18	5-Feb-18	6-Feb-18	GOP	9,117,461.30	9,117,461.30				
3-10200-10000-10000	Procurement of Lubricants	OPN	Competitive Bidding	6-Mar-18	26-Mar-18	29-Mar-18	30-Mar-18	GOP	2,100,000.00	2,100,000.00				
3-10200-10000-10000	Water Expenses	OPN	Direct Contracting	N/A	N/A	15-Jan-18	16-Jan-18	GOP	180,569.40	180,569.40				
				N/A	N/A	15-Jan-18	16-Jan-18	GOP	1,488,055.41	1,488,055.41				
				N/A	N/A	15-Jan-18	16-Jan-18	GOP	292,856.55	292,856.55				
				N/A	N/A	15-Jan-18	16-Jan-18	GOP	195,893.99	195,893.99				
				N/A	N/A	15-Jan-18	16-Jan-18	GOP	345,636.06	345,636.06				
3-10200-10000-10000	Postage and Delivery	OPN	Direct Contracting	N/A	N/A	15-Jan-18	16-Jan-18	GOP	292,856.55	292,856.55				
				N/A	N/A	15-Jan-18	16-Jan-18	GOP	195,893.99	195,893.99				
				N/A	N/A	15-Jan-18	16-Jan-18	GOP	292,856.55	292,856.55				
				N/A	N/A	15-Jan-18	16-Jan-18	GOP	195,893.99	195,893.99				
3-10200-10000-10000	Telephone Expenses-Landline/gri Hotline	OPN	Direct Contracting	N/A	N/A	15-Jan-18	16-Jan-18	GOP	195,893.99	195,893.99				
				N/A	N/A	15-Jan-18	16-Jan-18	GOP	345,636.06	345,636.06				
3-10200-10000-10000	Telephone Expenses-mobile	OPN	Direct Contracting	N/A	N/A	15-Jan-18	16-Jan-18	GOP	345,636.06	345,636.06				
				N/A	N/A	15-Jan-18	16-Jan-18	GOP	345,636.06	345,636.06				



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
3-10200-10000-1000	Internet Subscription Expenses	OPN	Direct Contracting	N/A	N/A	15-Jan-18	16-Jan-18	GOP	917,498.39	917,498.39		
	Cable, Satellite, Telegraph & Radio Expenses	OPN	Direct Contracting	N/A	N/A	15-Jan-18	16-Jan-18	GOP	39,150.00	39,150.00		
3-10200-10000-1000	Rental (Xerox Machine)	OPN	Direct Contracting	N/A	N/A	15-Jan-18	16-Jan-18	GOP	9,589.50	9,589.50		
	Taxes, Duties and Licenses	OPN	Direct Contracting	N/A	N/A	15-Jan-18	16-Jan-18	GOP	392,858.16	392,858.16		
1-00000-10000-1000	Printing of Accountable Forms (Official Receipt)	RHQ & OPN	NP-53.5 Agency-to-Agency	N/A	N/A	23-Jan-18	24-Jan-18	GOP	179,111.61	179,111.61		
1-00000-10000-1000	Application of New and Renewal of Fidelity Bond for Accountable Officers	FMD	NP-53.5 Agency-to-Agency	N/A	N/A	17-Jan-18	18-Jan-18	GOP	502,446.75	502,446.75		
3-10200-10000-1000	Insurance Expenses (Firetrucks & Service Vehicles)	OPN	NP-53.5 Agency-to-Agency	N/A	N/A	15-Jan-18	16-Jan-18	GOP	1,275,716.39	1,275,716.39		
1-00000-10000-1000	Procurement of Drugs & Medicines	OPN	Shopping	7-May-18	N/A	21-May-18	22-May-18	GOP	277,642.68	277,642.68		
3-10100-10000-1000	Upgrading of Computers for FCFC Program (all fire stations) (12 units)	OPN	Shopping	5-Jun-18	N/A	14-Jun-18	15-Jun-18	GOP	500,000.00	500,000.00		
3-10100-10000-1000	Procurement of Fire Safety Enforcer's Tools/Kit/Equipment (25 kits)	OPN	Shopping	5-Jun-18	N/A	14-Jun-18	15-Jun-18	GOP	426,408.00	426,408.00		
3-10200-10000-1000	Procurement of Fire Boots (100 pcs)	OPN	Shopping	8-Jan-18	N/A	18-Jan-18	19-Jan-18	GOP	595,830.00	595,830.00		
3-10200-10000-1000	Procurement of Mobile Base/Transceivers Radio with Accessories (65 pcs)	OPN	Shopping	10-Jan-18	N/A	19-Jan-18	22-Jan-18	GOP	971,750.00	971,750.00		
3-10200-10000-1000	Procurement of Handheld Radio (100 pcs)	OPN	Shopping	8-Jan-18	N/A	19-Jan-18	22-Jan-18	GOP	990,000.00	990,000.00		
3-10200-10000-1000	Procurement of Power Supply 20amp (60pcs)	OPN	Shopping	10-Jan-18	N/A	19-Jan-18	22-Jan-18	GOP	294,000.00	294,000.00		
3-10200-10000-1000	Procurement of Dashcam for Fire Trucks & Service Vehicles (Front & Rear view with Memory Card) (130 pcs)	OPN	Shopping	5-Mar-18	N/A	15-Mar-18	16-Mar-18	GOP	520,000.00	520,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3-10200-30-1000	Procurement of Batteries	OPN	Shopping	16-Jan-18	N/A	26-Jan-18	29-Jan-18	GOP	833,120.00	833,120.00		
	a. 12V 21P (50 pcs) (12,000.00/pc)											
	b. 12V 17P (12 pcs) (9,800.00/pc)											
	c. 12V 11P (16pcs) (7,220.00/pc)											
3-10200-10000-1000	Procurement of Ladder (12 pcs)	OPN	Shopping	5-Mar-18	N/A	15-Mar-18	16-Mar-18	GOP	255,000.00	255,000.00		
3-10200-10000-1000	Procurement of Fire Hoses 1 1/2 double jacket, 38mm (100 pcs)	OPN	Shopping	6-Mar-18	N/A	15-Mar-18	16-Mar-18	GOP	650,000.00	650,000.00		
3-10200-10000-1000	Procurement of Fire Hoses 2 1/2 double jacket, 65mm (50 pcs)	OPN	Shopping	6-Mar-18	N/A	15-Mar-18	16-Mar-18	GOP	410,000.00	410,000.00		
3-10200-10000-1000	Procurement of Rechargeable Portable Amplifier Sound System (40 pcs)	OPN	Shopping	12-Mar-18	N/A	21-Mar-18	22-Mar-18	GOP	560,000.00	560,000.00		
3-10200-10000-1000	Procurement of Construction Materials	OPN	Shopping	15-Jan-18	N/A	25-Jan-18	26-Jan-18	GOP	255,873.61	255,873.61		
3-10200-10000-1000	Procurement of Double Deck for Fire Stations (40 pcs)	OPN	Shopping	12-Mar-18	N/A	21-Mar-18	22-Mar-18	GOP	520,000.00	520,000.00		
3-10200-00-1000	Procurement of bed foam (for double deck) (80pcs)	OPN	Shopping	12-Mar-18	N/A	21-Mar-18	22-Mar-18	GOP	320,000.00	320,000.00		
3-10200-10000-2000	Procurement of Investigation Kit	OPN	Shopping	9-Jul-18	N/A	18-Jul-18	19-Jul-18	GOP	232,061.92	232,061.92		
3-10200-10000-2000	Procurement of Generator	OPN	Shopping	7-May-18	N/A	16-May-18	17-May-18	GOP	86,000.00		86,000.00	
3-10200-10000-3000	Procurement of Rescue Equipment	OPN	Shopping	9-Apr-18	N/A	18-Apr-18	19-Apr-18	GOP	475,934.72	475,934.72		
1-00000-10000-1000	Conduct of Random Drug Testing	OPN	Value	6-Nov-18	N/A	15-Nov-18	16-Nov-18	GOP	220,000.00		220,000.00	
1-00000-10000-1000	Procurement of Plaques and Medals	ADM	Procurement Value	12-Nov-18	N/A	26-Nov-18	27-Nov-18	GOP	194,877.32		194,877.32	
1-00000-10000-1000	Catering Services for the conduct of Recruitment/ Hiring and Selection for Fire Officer One (FO)-Regular & Attrition (4 Recruitment/Hiring/year) and the Conduct of (Promotion (Regular & Attrition) 4 promotions/year (50 pax)	ADM	NP-53.9 Small Value Procurement	15-Jan-18	N/A	29-Jan-18	30-Jan-18	GOP	80,000.00		80,000.00	



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1-00000-00-1000	Catering Services for the conduct of Monthly Meeting with the PFM/DFM (8) & Regional Staff (20pax/month)	ADM	NP-53.9 Small Value	15-Jan-18	N/A	29-Jan-18	30-Jan-18	GOP	88,560.00	88,560.00			
1-00000-10000-1000	Catering Services for the conduct of Quarterly Meeting with the PFM/DFM CFMs/MFMs (20 pax/quarter)	ADM	NP-53.9 Small Value	15-Jan-18	N/A	29-Jan-18	30-Jan-18	GOP	150,000.00	150,000.00			
1-00000-10000-1000	Catering Services for the conduct of different Regional Committee Meeting/Conferences including the conduct of biddings (BAC, RPSB, etc) (100 pax/year)	ADM	NP-53.9 Small Value	8-Jan-18	N/A	18-Jan-18	19-Jan-18	GOP	73,805.08	73,805.08			
1-00000-10000-1000	Printing of Tarpaulin (8x12) for BFP Anniversary Celebration/Command Conference and Fire Service Recognition Dday Celebration/Year End Command Conference (4 PCs)	ADM	NP-53.9 Small Value	N/A	N/A	6-Aug-18	7-Aug-18	GOP	4,000.00	4,000.00			
1-00000-10000-1000	Printing of Forms (Admin forms for recruitment/hiring and selection for FOI- Regular & Attrition, Promotion, EMS forms for physical Fitness Test to all BFP 10 Personnel and for Random Drug Testing	ADM	NP-53.9 Small Value	N/A	N/A	15-Jan-18	16-Jan-18	GOP	8,000.00	8,000.00			
1-00000-10000-1000	Printing of Tarpaulin (4x6) Monthly Meeting with the PFM/DFM (8) & Regional Staff and printing of Tarpaulin for Quarterly Command Conference with the PFM/DFM/CFMs/MFMs (4)	ADM	NP-53.9 Small Value	N/A	N/A	15-Jan-18	16-Jan-18	GOP	4,000.00	4,000.00			
1-00000-10000-1000	Printing of BFP 10 Gazette (twice a year)	ADM	NP-53.9 Small Value	18-Jan-	N/A	30-Jan-18	31-Jan-18	GOP	150,000.00	150,000.00			
1-00000-10000-1000	Printing of forms for Financial Claims	FMD	Procurement NP-53.9 Small Value	8-Jan-18	N/A	17-Jan-18	18-Jan-18	GOP	50,000.00	50,000.00			
1-00000-10000-1000	Printing of Tarpaulin (4x8) for Organizational Chart/Year Round Fire Safety Awareness Campaign, Citizen Charter	ADM	Procurement NP-53.9 Small Value	8-Jan-18	N/A	17-Jan-18	18-Jan-18	GOP	63,000.00	63,000.00			
1-00000-10000-1000	Printing of documentary requirements for different Regional Committee Meetings/Conferences including biddings (BAC, RPSB, etc)	ADM	Procurement NP-53.9 Small Value	N/A	N/A	12-Jan-18	15-Jan-18	GOP	5,000.00	5,000.00			
3-10100-10000-1000	Production of Fire Safety Inspection Forms (TSEC, Mission Order, Inspection Order, Fire Safety Inspection Checklist per Occupancy, NITC, NITCV)/ISO format (20paxds/form)	OPN	Procurement NP-53.9 Small Value	11-Jan-18	N/A	22-Jan-18	23-Jan-18	GOP	814,995.40	814,995.40			
3-10100-10000-1000	Printing of Accountable Forms-Official Receipts and Order of Payment Slips for FCFC (4000 stabs)	OPN	Procurement NP-53.9 Small Value	4-Jun-18	N/A	14-Jun-18	15-Jun-18	GOP	500,000.00	500,000.00			



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3-10100-10000-1000	Catering Services for the conduct of Kick-Off Ceremony and Motorcade/Color Fun Run/Bike for a Cause (400pax)	OPN	NP-53.9 Small Value	13-Feb-18	N/A	20-Feb-18	21-Feb-18	GOP	120,240.00	120,240.00		
3-10100-10000-1000	Catering Services for the conduct of Wide Media Interaction BFP Capability/Exhibits and Arts Contest/Culminating Ceremony (200pax)	OPN	NP-53.9 Small Value	13-Feb-18	N/A	20-Feb-18	21-Feb-18	GOP	118,203.08	118,203.08		
3-10100-10000-1000	Catering Services for the conduct of Fire Olympics/Fire Prevention Month Celebration: Regional Level (Brgy./Industrial/Organic Fire Olympics) (80pax)	OPN	N/A	N/A	N/A	20-Feb-18	21-Feb-18	GOP	44,000.00	44,000.00		
3-10100-10000-1000	Uniform of Umpires for the conduct of Fire Olympics (40 personnel)	OPN	N/A	N/A	N/A	13-Feb-18	14-Feb-18	GOP	38,000.00	38,000.00		
3-10100-10000-1000	Awards and Medals for Fire Olympics /Fire Prevention Month -Regional Level	OPN	NP-53.9 Small Value	12-Feb-18	N/A	21-Feb-18	22-Feb-18	GOP	86,700.00	86,700.00		
3-10100-10000-1000	Meals/Snacks for the Fire Prevention Month Celebration - National Level (32 personnel)	OPN	NP-53.9 Small Value	13-Feb-18	N/A	20-Feb-18	21-Feb-18	GOP	91,200.00	91,200.00		
3-10100-10000-1000	Uniform of Participants for the National Fire Olympics (32 participants)	OPN	NP-53.9 Small Value	5-Feb-18	N/A	13-Feb-18	14-Feb-18	GOP	58,800.00	58,800.00		
3-10100-100-10000	Printing of Tarpaulin (4x8x15) for the Observance of Year Round Fire Safety Awareness Campaign (78FSx2pcsfmo)	OPN	NP-53.9 Small Value	12-Jan-18	N/A	21-Feb-18	22-Feb-18	GOP	672,840.00	672,840.00		
3-10100-10000-1000	Printing of Tarpaulin (4x8x15) for the Kick-Off Ceremony and Motorcade/Color Fun Run/NIKE for a Cause (78 stations x 2 pcs.)and Tarpaulin for the conduct of Fire Olympics/Fire Prevention Month Celebration: Regional Level (2 pcs)	OPN	NP-53.9 Small Value	12-Jan-18	N/A	21-Feb-18	22-Feb-18	GOP	75,840.00	75,840.00		
3-10100-10000-1000	Printing of Fire Safety Awareness Leaflets (700pad) Leaflets for Oplan Kaluluwa (605 pad) and leaflets for Oplan Paalala Iwas Paputok (733 pad)	OPN	NP-53.9 Small Value	12-Jan-18	N/A	21-Feb-18	22-Feb-18	GOP	842,956.80	842,956.80		
3-10100-10000-1000	Printing of Tarpaulin (5x10x15) Wide Media Interaction BFP Capability/Exhibits and Arts Contest/Culminating (2pcs)	OPN	NP-53.9 Small Value	N/A	N/A	12-Feb-18	13-Feb-18	GOP	1,440.00	1,440.00		
3-10100-10000-1000	Printing of Tarpaulin for Oplan Kaluluwa and Oplan Paalala Iwas Paputok (4x6x15) for (78 FS)ofc x 2 pcs/strn)	OPN	NP-53.9 Small Value	15-Oct-18	N/A	25-Oct-18	26-Oct-18	GOP	112,563.20	112,563.20		
3-10200-10000-1000	Meals/Snacks to Enhancement on Fire Operational Activities and Skills toRHQA by the Operating Units (300 pax)	OPN	NP-53.9 Small Value	8-Jan-18	N/A	17-Jan-18	18-Jan-18	GOP	164,000.00	164,000.00		



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10200-10000-10000	Repair and Maintenance of five (5) units Fire Service Vehicles and Rescue Vehicles	OPN	NP-53.9 Small Value	10-Jan-18	N/A	22-Jan-18	23-Jan-18	GOP	600,000.00	600,000.00		
1-00000-10000-10000	Conduct of BFP Anniversary Celebration/Command Conference (2int) (200 pax)	ADM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1-Aug-18	2-Aug-18	GOP	372,040.00	372,040.00		
1-00000-10000-10000	Conduct of Fire Service Recognition/Year-End Command Conference/fellowship (240 pax)	ADM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3-Dec-18	4-Dec-18	GOP	228,000.00	228,000.00		
GRAND TOTAL									42,196,132.56	42,110,132.56	86,000.00	

Prepared by:

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