

Bureau of Fire Protection MIMAROPA Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply and Delivery of Furnitures and Fixtures for Newly-Constructed Fire Stations	BFP Stations and Offices	Competitive Bidding	21 March 2018	10 April 2018	13 April 2018	16 April 2018	GAA	3,048,315.00	3,048,315.00	N/A	
310200100001000	Supply and Delivery of Generator for Newly-Constructed Fire Stations	BFP Stations and Offices	Competitive Bidding	22 March 2018	11 April 2018	16 April 2018	17 April 2018	GAA	1,290,000.00	N/A	1,290,000.00	
310200100001000	Repair/Rehabilitation of San Fernando Fire Station, Romblon	San Fernando Fire Station	Competitive Bidding	17 July 2018	06 August 2018	09 August 2018	13 August 2018	GAA	1,988,446.35	1,988,446.35	N/A	
310200100001000	Repair/Rehabilitation of Firetrucks	BFP Stations	Competitive Bidding	17 July 2018	06 August 2018	09 August 2018	13 August 2018	GAA	915,037.60	915,037.60	N/A	
310200100001000	Supply and Delivery of Fire Hoses	BFP Stations and Offices	Competitive Bidding	25 July 2018	14 August 2018	17 August 2018	20 August 2018	GAA	2,491,698.35	2,491,698.35	N/A	
310200100001000	Procurement of Office Supplies for 1st QTR CY 2018 Operational Requirement	Regional Office	NP-53.9 - Small Value Procurement	06 February 2018	12 February 2018	13 February 2018	14 February 2018	GAA	174,017.75	174,017.75	N/A	
310200100001000	Procurement of Office Supplies for 2nd QTR CY 2018 Operational Requirement	Regional Office	NP-53.9 - Small Value Procurement	04 April 2018	09 April 2018	10 April 2018	11 April 2018	GAA	174,017.75	174,017.75	N/A	
310200100001000	Procurement of Office Supplies for 3rd QTR CY 2018 Operational Requirement	Regional Office	NP-53.9 - Small Value Procurement	04 July 2018	09 July 2018	10 July 2018	11 July 2018	GAA	174,017.75	174,017.75	N/A	
310200100001000	Procurement of Office Supplies for 4th QTR CY 2018 Operational Requirement	Regional Office	NP-53.9 - Small Value Procurement	04 October 2018	09 October 2018	10 October 2018	11 October 2018	GAA	174,017.75	174,017.75	N/A	
310200100001000	Procurement of Female Quarter Master	BFP Stations and Offices	NP-53.9 - Small Value Procurement	21 March 2018	26 March 2018	27 March 2018	28 March 2018	GAA	896,000.00	896,000.00	N/A	
310200100001000	Procurement of Lateral Cabinet	BFP Stations and Offices	NP-53.9 - Small Value Procurement	10 July 2018	13 July 2018	16 July 2018	17 July 2018	GAA	557,540.00	557,540.00	N/A	
310100100001000	Procurement of Inspection Kit	BFP Stations and Offices	NP-53.9 - Small Value Procurement	17 July 2018	20 July 2018	23 July 2018	24 July 2018	GAA	536,102.00	536,102.00	N/A	
310100100001000	Procurement of Equipment and Supplies for GAD Offices	BFP Stations and Offices	NP-53.9 - Small Value Procurement	17 July 2018	20 July 2018	23 July 2018	24 July 2018	GAA	343,535.00	343,535.00	N/A	
310200100001000	Procurement of Batteries	BFP Stations and Offices	NP-53.9 - Small Value Procurement	10 July 2018	13 July 2018	16 July 2018	17 July 2018	GAA	305,000.00	305,000.00	N/A	
310200100002000	Procurement of Investigation Kit	BFP Stations and Offices	NP-53.9 - Small Value Procurement	17 July 2018	20 July 2018	23 July 2018	24 July 2018	GAA	252,543.70	252,543.70	N/A	
310100100002000	Procurement of Printing Materials and Services for 1st QTR CY 2018 Operational Requirements	Regional Office	NP-53.9 - Small Value Procurement	06 February 2018	12 February 2018	13 February 2018	14 February 2018	GAA	91,080.00	91,080.00	N/A	
310100100002000	Procurement of Printing Materials and Services for 2nd QTR CY 2018 Operational Requirements	Regional Office	NP-53.9 - Small Value Procurement	04 April 2018	09 April 2018	10 April 2018	11 April 2018	GAA	91,080.00	91,080.00	N/A	
310100100002000	Procurement of Printing Materials and Services for 3rd QTR CY 2018 Operational Requirements	Regional Office	NP-53.9 - Small Value Procurement	04 July 2018	09 July 2018	10 July 2018	11 July 2018	GAA	91,080.00	91,080.00	N/A	
310100100002000	Procurement of Printing Materials and Services for 4th QTR CY 2018 Operational Requirements	Regional Office	NP-53.9 - Small Value Procurement	04 October 2018	09 October 2018	10 October 2018	11 October 2018	GAA	91,080.00	91,080.00	N/A	
310100100002000	Procurement of Printing Materials and Services for Fire Prevention Month Activities CY 2018	BFP Stations and Offices	NP-53.9 - Small Value Procurement	13 February 2018	19 February 2018	20 February 2018	21 February 2018	GAA	122,538.00	122,538.00	N/A	
310100100002000	Procurement of Accommodation for BFP MIMAROPA Personnel during the Conduct of 4th National Fire Olympics CY 2018	Regional Office	NP-53.9 - Small Value Procurement	13 February 2018	19 February 2018	20 February 2018	21 February 2018	GAA	67,500.00	67,500.00	N/A	
310100100002000	Procurement of Meals for 4th National Fire Olympics CY 2018	Regional Office	NP-53.9 - Small Value Procurement	13 February 2018	19 February 2018	20 February 2018	21 February 2018	GAA	66,100.00	66,100.00	N/A	

310100100002000	Procurement of Meals intended for Training of Participants for 4th National Fire Olympics CY 2018	Regional Office	NP-53.9 - Small Value Procurement	13 February 2018	19 February 2018	20 February 2018	21 February 2018	GAA	66,480.00	66,480.00	N/A
310100100002000	Procurement of Singlet for Fire Prevention Kick-Off Activities CY 2018	BFP Stations and Offices	NP-53.9 - Small Value Procurement	13 February 2018	19 February 2018	20 February 2018	21 February 2018	GAA	76,120.00	76,120.00	N/A
310100100002000	Procurement of Uniform for 4th National Fire Olympics	Regional Office	NP-53.9 - Small Value Procurement	13 February 2018	19 February 2018	20 February 2018	21 February 2018	GAA	106,500.00	106,500.00	N/A
TOTAL									14,189,847.00	12,899,847.00	1,290,000.00

Prepared by:

SFO2 Jayson G Ocaña
BAC Head Secretariat

Funds Available:

CINSP MELCHOR B ISIDRO
C, Financial Management Division

Approved by:

CSUPT DOMINGO V TAMBALO
Regional Director