

Bureau of Fire Protection MIMAROPA Annual Procurement Plan for FY 2019


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Lease of Venue and Accommodation for the Conduct of BFP Anniversary CY 2019	Regional Office	NP-53.9 - Small Value Procurement	22-26 July 2019	26 July 2019	29 July 2019	30 July 2019	GAA	82,500.00	82,500.00	-	
100000100001000	Lease of Venue for the Conduct of BFP Recognition Day CY 2019	Regional Office	NP-53.9 - Small Value Procurement	18-22 November 2019	22 November 2019	25 November 2019	26 November 2019	GAA	82,500.00	82,500.00	-	
100000100001000	Lease of Venue and Accommodation for the Conduct of Team Building CY 2019	Regional Office	NP-53.9 - Small Value Procurement	01-05 April 2019	05 April 2019	08 April 2019	09 April 2019	GAA	68,500.00	68,500.00	-	
100000100001000	Procurement of Accountable Forms	BFP Stations and Offices	NP-53.5- Agency to Agency					GAA	87,570.48	87,570.48	-	
310100100002000	Lease of Venue and Accommodation for the Regional Fire Olympics 2019	Regional Office	NP-53.9 - Small Value Procurement	01-05 August 2019	05 August 2019	08 August 2019	09 August 2019	GAA	139,750.00	139,750.00	-	
310100100002000	Lease of Venue for the Attendance to National Fire Olympics	Regional Office	NP-53.9 - Small Value Procurement	04-08 February 2019	08 February 2019	11 February 2019	12 February 2019	GAA	180,000.00	180,000.00	-	
310100100002000	Procurement of Uniform for National Fire Olympics	Regional Office	NP-53.9 - Small Value Procurement	04-08 February 2019	08 February 2019	11 February 2019	12 February 2019	GAA	120,000.00	120,000.00	-	
310100100001000	Procurement of Fire Safety Inspection Tools	BFP Stations	NP-53.9 - Small Value Procurement	01-05 April 2019	05 April 2019	08 April 2019	09 April 2019	GAA	308,000.00	308,000.00	-	
310100100001000	Printing of FSIC and FSEC	BFP Stations	NP-53.9 - Small Value Procurement	14-18 January 2019	18 January 2019	21 January 2019	22 January 2019	GAA	375,750.00	375,750.00	-	
310200100001000	Procurement of Office Supplies for CY 2019	Regional Office	NP-53.9 - Small Value Procurement	14-18 January 2019	18 January 2019	21 January 2019	22 January 2019	GAA	175,000.00	175,000.00	-	
310200100001000	Procurement of Office Supplies for CY 2019	Regional Office	NP-53.9 - Small Value Procurement	04-08 April 2019	08 April 2019	11 April 2019	12 April 2019	GAA	175,000.00	175,000.00	-	
310200100001000	Procurement of Office Supplies for CY 2019	Regional Office	NP-53.9 - Small Value Procurement	01-05 August 2018	05 August 2019	08 August 2019	09 August 2019	GAA	175,000.00	175,000.00	-	
310200100001000	Procurement of Office Supplies for CY 2019	Regional Office	NP-53.9 - Small Value Procurement	03-07 October 2019	07 October 2019	10 October 2019	11 October 2019	GAA	175,000.00	175,000.00	-	
310100100002000	Procurement of Printing Materials and Services for Fire Prevention Month Celebration 2019	BFP Stations and Offices	NP-53.9 - Small Value Procurement	04-08 February 2019	08 February 2019	11 February 2019	12 February 2019	GAA	117,750.00	117,750.00	-	
310100100002000	Procurement of Other Supplies and Materials for Fire Prevention Month Celebration 2019	BFP Stations and Offices	NP-53.9 - Small Value Procurement	04-08 February 2019	08 February 2019	11 February 2019	12 February 2019	GAA	115,000.00	115,000.00	-	
310200100001000	Procurement of Printing Materials and Services for CY 2019	Regional Office	NP-53.9 - Small Value Procurement	14-18 January 2019	18 January 2019	21 January 2019	22 January 2019	GAA	70,000.00	70,000.00	-	
310200100001000	Procurement of Printing Materials and Services for CY 2019	Regional Office	NP-53.9 - Small Value Procurement	04-08 April 2019	08 April 2019	11 April 2019	12 April 2019	GAA	70,000.00	70,000.00	-	
310200100001000	Procurement of Printing Materials and Services for CY 2019	Regional Office	NP-53.9 - Small Value Procurement	01-05 August 2018	05 August 2019	08 August 2019	09 August 2019	GAA	70,000.00	70,000.00	-	
310200100001000	Procurement of Printing Materials and Services for CY 2019	Regional Office	NP-53.9 - Small Value Procurement	03-07 October 2019	07 October 2019	10 October 2019	11 October 2019	GAA	70,000.00	70,000.00	-	
310200100001000	Provision of Priority Lanes for Pregnant Women, Senior Citizens and Persons with Disability	BFP Stations and Offices	NP-53.9 - Small Value Procurement	14-18 May 2019	18 May 2019	21 May 2019	22 May 2019	GAA	250,402.00	250,402.00	-	
310200100001000	Provision of Female Facilities in Five (5) Fire Stations	BFP Stations and Offices	NP-53.9 - Small Value Procurement	14-18 May 2019	18 May 2019	21 May 2019	22 May 2019	GAA	402,000.00	402,000.00	-	
310200100001000	Procurement of Fuel for CY 2019 for the use of Regional Head Quarter	BFP Stations and Offices	NP-53.9 - Small Value Procurement	04-08 February 2019	08 February 2019	11 February 2019	12 February 2019	GAA	720,000.00	720,000.00	-	
310200100001000	Procurement of Oil and Lubricants for CY 2019 for the use of Stations and offices	BFP Stations and Offices	NP-53.9 - Small Value Procurement	04-08 February 2019	08 February 2019	11 February 2019	12 February 2019	GAA	720,000.00	720,000.00	-	
310200100001000	Procurement of Furniture and Fixtures	BFP Stations and Offices	NP-53.9 - Small Value Procurement	04-08 February 2019	08 February 2019	11 February 2019	12 February 2019	GAA	406,442.75	406,442.75	-	
310200100001000	Procurement of Computers	BFP Stations and Offices	Competitive Bidding	18 February - 11 March 2019	11 March 2019	18 March 2019	19 March 2019	GAA	960,000.00	-	960,000.00	

310200100001000	Procurement of Personal Protective Equipment	BFP Stations and Offices	Competitive Bidding	18 February - 11 March 2019	11 March 2019	18 March 2019	19 March 2019	GAA	2,178,248.06	2,178,248.06	-	
310200100001000	Procurement of Tires and Batteries	BFP Stations and Offices	Competitive Bidding	18 February - 11 March 2019	11 March 2019	18 March 2019	19 March 2019	GAA	1,089,124.03	1,089,124.03	-	
310200100003000	Printing of Evidence Tag	BFP Stations and Offices	NP-53.9 - Small Value Procurement	04-08 February 2019	08 February 2019	11 February 2019	12 February 2019	GAA	50,800.00	50,800.00	-	
310200100003000	Printing of Fire Line	BFP Stations and Offices	NP-53.9 - Small Value Procurement	04-08 February 2019	08 February 2019	11 February 2019	12 February 2019	GAA	50,800.00	50,800.00	-	
310200100001000	Construction of Mogpog Fire Station, Marinduque	Mogpog FS, Marinduque	Competitive Bidding	18 February - 11 March 2019	11 March 2019	18 March 2019	19 March 2019	GAA	7,320,968.20	-	7,320,968.20	
310200100001000	Construction of Magsaysay Fire Station, Occidental Mindoro	Magsaysay FS, Occidental Mindoro	Competitive Bidding	18 February - 11 March 2019	11 March 2019	18 March 2019	19 March 2019	GAA	7,320,968.20	-	7,320,968.20	
310200100001000	Construction of El Nido Fire Station, Palawan	El Nido FS, Palawan	Competitive Bidding	18 February - 11 March 2019	11 March 2019	18 March 2019	19 March 2019	GAA	7,320,968.20	-	7,320,968.20	
310200100001000	Construction of Provincial Headquarters, Pinamalayan, Oriental Mindoro	Provincial HQ, Oriental Mindoro	Competitive Bidding	18 February - 11 March 2019	11 March 2019	18 March 2019	19 March 2019	GAA	30,000,000.00	-	30,000,000.00	
TOTAL									61,448,041.92	8,525,137.32	52,922,904.60	


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Funds Available:


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