

Bureau of Fire Protection-Region6 Indicative Annual Procurement Plan for FY 2019

Procurement Program/Project	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IABE	Sub/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed						Total	MOOE	CO	
5-02-03-990-00	New Year's Call of Regional Staffs, PFM's, CFM's & MFM's (Other Supplies & Materials)	Admin Division	SVP	7-Jan	15-Jan	18-Jan	19-Jan	21-Jan	GAA 2019	76,925.00	-	-	-	76,925.00	76,925.00	-	Meals for Guest and BFP 6 Personnel (181 pax)
5-02-99-020-00	New Year's Call of Regional Staffs, PFM's, CFM's & MFM's (Printing & Publication)	Admin Division	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	2,880.00				2,880.00	2,880.00		Backdrop for the Activity
5-02-03-990-00	28th BFP Anniversary Celebration, Liturgical Mass Celebration (Opening)(Other Supplies)	Admin Division	SVP	2-Aug	10-Aug	13-Aug	14-Aug	16-Aug	GAA 2019		3,000.00	-	-	3,000.00	3,000.00	-	Candies & other materials for mass
5-02-03-990-00	28th BFP Anniversary Celebration, Awarding Ceremony (Culminating) (Other Supplies & Materials)	Regional Headquarters	SVP	2-Aug	10-Aug	13-Aug	14-Aug	16-Aug	GAA 2019	-	-	170,900.00	-	170,900.00	170,900.00	-	Meals, Tokens & Plaques for BFP Anniversary Celebration (280 pax)
5-02-99-020-00	28th BFP Anniversary Celebration, Awarding Ceremony (Culminating) (Printing of Tarpaulin)	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	-	-	2,760.00	-	2,760.00	2,760.00	-	Backdrop for the Activity
5-02-03-990-00	44th Fire Service Recognition Day, Blood Letting Activity (Other Supplies & Materials)	Regional Headquarters	SVP	8-Oct	16-Oct	19-Oct	20-Oct	22-Oct	GAA 2019	-	-	-	23,500.00	23,500.00	23,500.00	-	Snacks for the Medical Group who will facilitate the extraction of blood and Blood donors (130 pax)
5-02-99-020-00	44th Fire Service Recognition Day, Blood Letting Activity(Printing of Tarpaulin)	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	-	-	-	960.00	960.00	960.00	-	Backdrop for the Activity
5-02-03-990-00	44th Fire Service Recognition Program(Other Supplies & Materials)	Regional Headquarters	SVP	22-Oct-18	30-Oct	4-Nov	5-Nov	7-Nov	GAA 2019	-	-	-	170,900.00	170,900.00	170,900.00	-	Snacks, Lunch and Plaques for BFP Service Recognition Activities (280 pax)
5-02-99-020-00	43rd Fire Service Recognition Program(Printing & Publication Expenses)	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	-	-	-	2,760.00	2,760.00	2,760.00	-	Backdrop for the Activity
5-02-03-990-00	Conduct of BFP Conferences (Other Supplies & Materials)	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	87,500.00	87,500.00	87,500.00	87,500.00	270,000.00	270,000.00	-	Snacks for the whole year Conferences (150 pax)
5-02-03-990-00	Coaching and Mentoring on the Formulation of PPMP-APP and Liquidation of Petty Cash Fund to Provinces & Stations (Other Supplies & Materials)	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	-		40,552.00	-	144,000.00	144,000.00	-	Meals for Coaching and Mentoring on the Formulation of PPMP-APP and Liquidation of Petty Cash Fund (144 pax)
5-02-99-020-00	Printing of Accountable Forms	Regional Headquarters	Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA 2019	-	220,892.40		-	220,892.40	220,892.40	-	Printing of ORS and Other Accountable Forms
5-02-99-020-00	Semi-Annual Publication of Operational Updates/Activities/Accomplishments of BFP Region 6 (Review-BFP 6 Official Gazette)	Regional Headquarters	SVP	6-Jun	14-Jun	17-Jun	18-Jun	20-Jun	GAA 2019		77,500.00	77,500.00	-	155,000.00	155,000.00	-	500 copies per Semester
5-02-99-020-00	Recruitment (Printing of Tarpaulin)	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	1,850.00			1,850.00	3,700.00	3,700.00	-	Regionwide Allocation
5-02-99-020-00	Promotion (Printing of Tarpaulin)	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019		3,700.00			3,700.00	3,700.00	-	Regionwide Allocation
5-02-99-020-00	Promotion (Other Supplies & Materials)	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019		7,400.00			7,400.00	7,400.00	-	Regionwide Allocation
5-02-99-020-00	Printing of Building Plans (Printing and Publication)	Regional Headquarters	DC	N/A	N/A	N/A	N/A	N/A	GAA 2019	8,750.00	8,750.00	8,750.00	8,750.00	35,000.00	35,000.00	-	5 Projects to be monitored
5-02-03-990-00	Annual Sportfest (Other Supplies & Materials)	Regional Headquarters	SVP	2-Aug	10-Aug	13-Aug	14-Aug	16-Aug	GAA 2019		-	285,700.00	-	285,700.00	285,700.00	-	Snacks & Lunch for the BFP 6 Personnel participants (270 pax)
5-02-03-070-00	Conduct of Drug Test	Regional Headquarters	Agency to Agency	7-Jan	15-Jan	18-Jan	19-Jan	21-Jan	GAA 2019	553,854.47	-	-	-	553,854.47	553,854.47	-	Regionwide Allocation
5-02-03-010-02	Procurement of Office Supplies for the use ORD	Regional Headquarters	SVP	7-Jan	15-Jan	18-Jan	19-Jan	21-Jan	GAA 2019	417,088.38	-	-	-	417,088.38	417,088.38	-	For ORD Office

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				Advs/Post of IABE	Sub/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed						Total	MOOE		
5-02-99-020-00	Procurement of Printing of Building Code of the Philippines and its IRR	Regional Headquarters	SVP	7-Jan	15-Jan	18-Jan	19-Jan	21-Jan	GAA 2019	105,450.00	-	-	-	105,450.00	105,450.00		150 Copies to be distributed regionwide
5-02-99-020-00	Procurement of Philippine Electrical Code and its IRR	Regional Headquarters	SVP	7-Jan	15-Jan	18-Jan	19-Jan	21-Jan	GAA 2019	105,450.00	-	-	-	105,450.00	105,450.00		151 Copies to be distributed regionwide
5-02-99-020-00	Printing of Standard Forms (ISO Aligned)	Regional Headquarters	Public Bidding	6-Feb	14-Feb	18-Feb	19-Feb	21-Feb	GAA 2019	1,010,284.00	-	-	-	1,010,284.00	1,010,284.00		to be distributed regionwide
5-02-99-020-00	Printing of OPS	Regional Headquarters	SVP	6-Feb	14-Feb	18-Feb	19-Feb	21-Feb	GAA 2019	300,000.00	-	-	-	300,000.00	300,000.00		to be distributed regionwide
5-02-03-990-00	Procurement of Combustible Gas Leak Detector (CD 100A) 18" Goose Neck & Light	Regional Headquarters	SVP	18-Feb	26-Feb	1-Mar	4-Mar	5-Mar	GAA 2019	300,000.00	-	-	-	300,000.00	300,000.00		25 pcs to be distributed randomly
5-02-03-990-00	Procurement of Pocket Size Pirt Tube	Regional Headquarters	SVP	18-Feb	26-Feb	1-Mar	4-Mar	5-Mar	GAA 2019	270,000.00	-	-	-	270,000.00	270,000.00		50 pcs to be distributed randomly
5-02-03-990-00	Procurement of Megger Tester	Regional Headquarters	SVP	18-Feb	26-Feb	1-Mar	4-Mar	5-Mar	GAA 2019	225,000.00	-	-	-	225,000.00	225,000.00		25 pcs to be distributed randomly
5-02-99-020-00	Printing of Survey Forms, Flyers etc. for Lingap Program	Regional Headquarters	SVP	6-Feb	14-Feb	18-Feb	19-Feb	21-Feb	GAA 2019	35,200.00	143,000.00			143,000.00	143,000.00		Meals and Materials for the activity
5-02-03-990-00	Fire Prevention Month Activities (Kickoff and Culminating Activities - Fun Run) (Other Supplies & Materials)	Regional Headquarters	SVP	6-Feb	14-Feb	18-Feb	19-Feb	21-Feb	GAA 2019	18,750.00				18,750.00	18,750.00		Meals and Materials for the activity
5-02-03-990-00	Fire Prevention Month Activities (Kickoff and Culminating Activities) (Liturgical Mass) (Other Supplies & Materials)	Regional Headquarters	SVP	6-Feb	14-Feb	18-Feb	19-Feb	21-Feb	GAA 2019	3,000.00				3,000.00	3,000.00		Meals and Materials for the activity
5-02-99-020-00	Fun Run (Printing of Tarpaulin)	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	1,200.00				1,200.00	1,200.00		printing of tarpaulin for the activity
5-02-03-990-00	Conduct of Drawing, Essay Writing, Photo, & Poster Making Contest for Fire Prevention Activity (Other Supplies & Materials)	Regional Headquarters	SVP	6-Feb	14-Feb	18-Feb	19-Feb	21-Feb	GAA 2019	242,750.00				242,750.00	242,750.00		Snacks & Materials for the said Activity
5-02-06-020-00	Conduct of Drawing, Essay Writing, Photo, & Poster Making Contest for Fire Prevention Activity (Prizes)	Regional Headquarters	SVP	6-Feb	14-Feb	18-Feb	19-Feb	21-Feb	GAA 2019	258,000.00				258,000.00	258,000.00		Prizes for the Activities
5-02-03-010-02	Regional Fire Olympics (FOL)	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019			30,000.00		30,000.00	30,000.00		Fuel, Oil & Lubricants for the activity
5-02-03-990-00	Regional Fire Olympics (Other Supplies & Materials)	Regional Headquarters	SVP	6-Feb	14-Feb	18-Feb	19-Feb	21-Feb	GAA 2019			338,100.00		338,100.00	338,100.00		Meals & Materials for the said Activity
50-02-03-090-00	Participation to National Fire Olympics (FOL)	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	5,000.00				5,000.00	5,000.00		FOL for the activity
5-02-99-050-04	Participation to National Fire Olympics (Other Supplies & Materials Exp)	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	64,500.00				64,500.00	64,500.00		Meals and Materials for the activity
5-02-99-050-04	OPLAN Kaluluwa (Other Supplies & Materials Exp)	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019			130,000.00		130,000.00	130,000.00		Meals and Materials for the activity
5-02-99-050-04	OPLAN Paatala "WAS PAPUTOK" (Other Supplies & Materials Exp)	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019			130,000.00		130,000.00	130,000.00		Meals and Materials for the activity
5-02-99-020-00	Printing of Fire Safety Leaflets, Flyers, & Posters	Regional Headquarters	SVP	6-Feb	14-Feb	18-Feb	19-Feb	21-Feb	GAA 2019	521,812.75				521,812.75	521,812.75		Regional Allocation

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				Adst/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed						Total	MOOE		
5-02-99-020-00	Printing of Fire Line	Regional Headquarters	SVP	5-Mar	13-Mar	18-Mar	19-Mar	21-Mar	GAA 2019	775,000.00				775,000.00	775,000.00		Regionwide Allocation
5-02-03-990-00	Procurement of 11.00 x 20, 16 to 18 ply, Fine with Tubes & Flaps	Regional Headquarters	SVP	17-Jan	25-Jan	28-Jan	29-Jan	31-Jan	GAA 2019	149,980.00				149,980.00	149,980.00		10 units to be distributed regionwide
5-02-03-990-00	Procurement of 10.00 x 20, 16 to 18 ply, Fine with Tubes & Flaps	Regional Headquarters	SVP	17-Jan	25-Jan	28-Jan	29-Jan	31-Jan	GAA 2019	309,350.00				309,350.00	309,350.00		23 units to be distributed regionwide
5-02-03-990-00	Procurement of 9.00 x 20, 14 ply, Fine with Tubes & Flaps	Regional Headquarters	SVP	17-Jan	25-Jan	28-Jan	29-Jan	31-Jan	GAA 2019	575,775.00				575,775.00	575,775.00		45 units to be distributed regionwide
5-02-03-990-00	Procurement of 8.25 x 20, 14 ply, Fine with Tubes & Flaps	Regional Headquarters	SVP	17-Jan	25-Jan	28-Jan	29-Jan	31-Jan	GAA 2019	318,500.00				318,500.00	318,500.00		35 units to be distributed regionwide
5-02-03-990-00	Procurement of 7.25, 14 ply, Fine with Tubes & Flaps	Regional Headquarters	SVP	17-Jan	25-Jan	28-Jan	29-Jan	31-Jan	GAA 2019	31,300.00				31,300.00	31,300.00		5 units to be distributed regionwide
5-02-03-990-00	Procurement of Batteries	Regional Headquarters	Public Bidding	17-Jan	25-Jan	28-Jan	29-Jan	31-Jan	GAA 2019	1,401,178.05				1,401,178.05	1,401,178.05		209 pieces to be distributed regionwide
5-02-03-990-00	Procurement of Firefighters Boots	Regional Headquarters	Public Bidding	4-Apr	12-Apr	15-Apr	16-Apr	22-Apr	GAA 2019	1,400,537.80				1,400,537.80	1,400,537.80		232 pairs to be distributed regionwide
5-02-03-990-00	Procurement of Firefighters coat	Regional Headquarters	Public Bidding	4-Apr	12-Apr	15-Apr	16-Apr	22-Apr	GAA 2019	1,384,826.90				1,384,826.90	1,384,826.90		126 pieces to be distributed regionwide
5-02-03-990-00	Procurement of Firefighters Trouser	Regional Headquarters	Public Bidding	4-Apr	12-Apr	15-Apr	16-Apr	22-Apr	GAA 2019	1,384,826.90				2,217,600.00	2,217,600.00		126 pieces to be distributed regionwide
5-02-03-990-00	Procurement of Firefighters Helmet	Regional Headquarters	Public Bidding	4-Apr	12-Apr	15-Apr	16-Apr	22-Apr	GAA 2019	1,401,001.60				1,401,001.60	1,401,001.60		232 pieces to be distributed regionwide
5-02-03-990-00	Procurement of Fire Hose 1 1/2 x 50'	Regional Headquarters	Public Bidding	4-Apr	12-Apr	15-Apr	16-Apr	22-Apr	GAA 2019	1,336,350.40				1,336,350.40	1,336,350.40		280 rolls to be distributed
5-02-03-990-00	Procurement of Handheld VHF FM Radio Transceiver with Battery Pack & Antenna (with NTC permit)	Regional Headquarters	Public Bidding	4-Apr	12-Apr	15-Apr	16-Apr	22-Apr	GAA 2019	1,078,000.00				1,078,000.00	1,078,000.00		100 units to be distributed
5-02-03-990-00	Procurement of Rechargeable Flash Light	Regional Headquarters	SVP	5-Mar	13-Mar	18-Mar	19-Mar	21-Mar	GAA 2019	655,309.83				655,309.83	655,309.83		147 units to be distributed
5-02-03-990-00	Procurement of Extension Ladder	Regional Headquarters	Public Bidding	5-Mar	13-Mar	18-Mar	19-Mar	21-Mar	GAA 2019	1,275,476.00				1,275,476.00	1,275,476.00		100 units to be distributed
5-02-03-990-00	Procurement of Computer Set	Regional Headquarters	SVP	5-Mar	13-Mar	18-Mar	19-Mar	21-Mar	GAA 2019	840,000.00				840,000.00		840,000.00	21 sets to be distributed regionwide
5-02-04-010-00	Water Expenses	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	18,977.70	18,977.70	18,977.70	18,977.70	75,910.80	75,910.80		Regionwide Allocation
5-02-04-020-00	Electricity Expenses	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	657,921.90	657,921.90	657,921.90	657,921.90	2,631,687.81	2,631,687.81		Regionwide Allocation
5-02-05-010-00	Postage & Courier Services	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	69,941.89	69,941.89	69,941.89	69,941.89	279,766.75	279,766.75		Regionwide Allocation
5-02-05-020-01	Telephone & Mobile Expenses	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	115,559.06	115,559.06	115,559.06	115,559.06	482,236.24	482,236.24		Regionwide Allocation
5-02-05-020-02	Telephone & Landline Expenses	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	196,782.73	196,782.73	196,782.73	196,782.73	787,050.90	787,050.90		Regionwide Allocation
5-02-05-030-00	Internet Subscription Expenses	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	422,299.99	422,299.99	422,299.99	422,299.99	1,689,199.94	1,689,199.94		Regionwide Allocation
5-02-05-040-00	Cable Satellite, Telegraph and Radio expenses	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	2,483.90	2,483.90	2,483.90	2,483.90	9,935.58	9,935.58		Regionwide Allocation
5-02-15-010-01	Taxes, Duties & Licenses	Regional Headquarters	Agency to Agency	N/A	N/A	N/A	N/A	N/A	GAA 2019	92,028.83	92,028.83	92,028.83	92,028.83	368,115.32	368,115.32		Regionwide Allocation
5-02-15-030-00	Insurance Expenses	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	246,603.82	246,603.82	246,603.82	246,603.82	986,415.26	986,415.26		Regionwide Allocation
5-02-99-050-01	Rent-Building & Structures	Regional Headquarters	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019	68,850.00	68,850.00	68,850.00	68,850.00	275,400.00	275,400.00		Regionwide Allocation
5-02-03-990-00	Procurement of Office Table	Regional Headquarters	SVP	2-Jul	10-Jul	15-Jul	18-Jul	18-Jul	GAA 2019	145,200.00	-		-	145,200.00	145,200.00	-	24 pcs.

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5-02-03-990-00	Procurement of Office Chair	Regional Headquarters	SVP	2-Jul	10-Jul	15-Jul	16-Jul	18-Jul	GAA 2019	104,400.00	-	-	-	104,400.00	104,400.00	-	24 pcs.
5-02-03-990-00	Procurement of Filing Cabinet 4 Drawer with Lock	Regional Headquarters	SVP	2-Jul	10-Jul	15-Jul	16-Jul	18-Jul	GAA 2019	154,800.00	-	-	-	154,800.00	154,800.00	-	18 pcs.
5-02-03-990-00	Procurement of Locker (Dresser)	Regional Headquarters	SVP	2-Jul	10-Jul	15-Jul	16-Jul	18-Jul	GAA 2019	158,400.00	-	-	-	158,400.00	158,400.00	-	24 pcs.
5-02-03-990-00	Procurement of Alarm Bell size 6"	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	5,768.24	-	-	-	5,768.24	5,768.24	-	8 pcs.
5-02-03-990-00	Procurement of Portable Speaker with Mic	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	69,000.00	-	-	-	69,000.00	69,000.00	-	8 pcs.
5-02-03-990-00	Procurement of PPE Rack Locker	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	42,800.00	-	-	-	42,800.00	42,800.00	-	6 pcs.
5-02-03-990-00	Procurement of Military Type Double Deck Bed	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	117,180.00	-	-	-	117,180.00	117,180.00	-	18pcs.
5-02-03-990-00	Procurement of Dining Table	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	36,180.00	-	-	-	36,180.00	36,180.00	-	6 pcs.
5-02-03-990-00	Procurement of Monobloc Chair	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	42,000.00	-	-	-	42,000.00	42,000.00	-	60 pcs.
5-02-03-990-00	Procurement of Pillow	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	12,000.00	-	-	-	12,000.00	12,000.00	-	48 pcs.
5-02-03-990-00	Procurement of Pillow Case	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	9,600.00	-	-	-	9,600.00	9,600.00	-	48 pcs.
5-02-03-990-00	Procurement of Blanket	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	16,800.00	-	-	-	16,800.00	16,800.00	-	48 pcs.
5-02-03-990-00	Procurement of Bed Sheet	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	24,000.00	-	-	-	24,000.00	24,000.00	-	48 pcs.
5-02-03-990-00	Procurement of Foam with Mattress (size 4x30x72)	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	122,400.00	-	-	-	122,400.00	122,400.00	-	48 pcs.
5-02-03-990-00	Procurement of Washington Machine Tub	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	72,000.00	-	-	-	72,000.00	72,000.00	-	6 pcs.
5-02-03-990-00	Procurement of Gas Stove	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	9,000.00	-	-	-	9,000.00	9,000.00	-	6 pcs.
5-02-03-990-00	Procurement of Television 32"	Regional Headquarters	SVP	8-May	16-May	20-May	21-May	23-May	GAA 2019	85,701.62	-	-	-	85,701.62	85,701.62	-	6 pcs.
5-02-03-080-00	Procurement of Medical, Dental and Laboratory Supplies	Regional Headquarters	SVP	4-Apr	12-Apr	15-Apr	16-Apr	22-Apr	GAA 2019	166,972.50				166,972.50	166,972.50		to be distributed regionwide
5-02-03-070-00	Procurement of Drugs & Medicine Expenses	Regional Headquarters	SVP	4-Apr	12-Apr	15-Apr	16-Apr	22-Apr	GAA 2019	176,176.35				176,176.35	176,176.35		to be distributed regionwide
5-02-03-990-00	SUMVAC Activities (Other Supplies & Materials)	OPFM, CFS, MFS	SVP	N/A	N/A	N/A	N/A	N/A	GAA 2019		227,920.00			227,920.00	227,920.00		Snacks & Meals
5-02-03-990-00	Procurement of Other Supplies & Materials Expenses (Emergency Rescue Equipment)	Regional Headquarters	SVP	5-Mar	14-Mar	16-Mar	20-Mar	23-Mar	GAA 2018	319,749.80				319,749.80	319,749.80		Regionwide Allocation
5-02-03-990-00	Procurement of Basic Tools for Investigation (Other Supplies & Materials)	Regional Headquarters	SVP	5-Mar	14-Mar	16-Mar	20-Mar	23-Mar	GAA 2018	266,993.10				266,993.10	266,993.10		Regionwide Allocation
5-02-99-020-00	Printing of Basic Tools for investigation (Evidence Tag)	Regional Headquarters	SVP	5-Mar	14-Mar	16-Mar	20-Mar	23-Mar	GAA 2018	34,209.00				34,209.00	34,209.00		Regionwide Allocation
5-02-03-010-02	1st Quarter Office Supplies	OPFM, CFS, MFS		N/A	N/A	N/A	N/A	N/A	GAA 2018	2,329,166.83	-	-	-	2,329,166.83	2,329,166.83		Regionwide Allocation
5-02-03-010-02	2nd Quarter Office Supplies	OPFM, CFS, MFS		N/A	N/A	N/A	N/A	N/A	GAA 2018	-	844,048.93	-	-	844,048.93	844,048.93		Regionwide Allocation

Procurement Program/Project	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed						Total	MOOE	CO	
5-02-03-010-02	3rd Quarter Office Supplies	OPFM, CFS, MFS		N/A	N/A	N/A	N/A	N/A	GAA 2018	-	-	655,075.85	-	655,075.85	655,075.85		Regionwide Allocation
5-02-03-010-02	4th Quarter Office Supplies	OPFM, CFS, MFS		N/A	N/A	N/A	N/A	N/A	GAA 2018	-	-	-	618,075.85	618,075.85	618,075.85		Regionwide Allocation
5-02-03-090-00	1st Quarter Fuel, Oil & Lubricants Expenses	OPFM, CFS, MFS		N/A	N/A	N/A	N/A	N/A	GAA 2018	4,640,025.61	-	-	-	4,640,025.61	4,640,025.61		Regionwide Allocation
5-02-03-090-00	2nd Quarter Fuel, Oil & Lubricants Expenses	OPFM, CFS, MFS		N/A	N/A	N/A	N/A	N/A	GAA 2018	-	5,114,656.61	-	-	5,114,656.61	5,114,656.61		Regionwide Allocation
5-02-03-090-00	3rd Quarter Fuel, Oil & Lubricants Expenses	OPFM, CFS, MFS		N/A	N/A	N/A	N/A	N/A	GAA 2018	-	-	4,166,612.61	-	4,166,612.61	4,166,612.61		Regionwide Allocation
5-02-03-090-00	4th Quarter Fuel, Oil & Lubricants Expenses	OPFM, CFS, MFS		N/A	N/A	N/A	N/A	N/A	GAA 2018	-	-	-	4,766,012.61	4,766,012.61	4,766,012.61		Regionwide Allocation

Prepared by:

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SFO3 BFP
Caretaker, BAC Secretariat

Funds Provided

Melanie B Habawel
MELANIE B HABAWEL
CINSP BFP
Chief, FMD

Recommending Approval:

Crosbee B Gumawang
CROSBEE B GUMOWANG, MBA
SUPT BFP
ARDO/BAC CHAIRMAN

Approved by:

Alan Paladano
ALAN PALADANO, DM
SSUPT (DSC) BFP
Regional Director

Prepared Date: August 9, 2019

FMD:

Received by: *hda*
For Hana D Dedomy
8/27/18

Cherita
8/23/2018

Ardo
23 AUG 2018

Acctg:

FOS
T. P. P. P.
8/23/18

Logs

For Patricia
8/27/18