



REGIONAL OFFICE VIII
 Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION
REGIONAL OFFICE VIII
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INDICATIVE ANNUAL PROCUREMENT PLAN (APP-non CSE) CY 2018

ITEMS AND SPECIFICATIONS		PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
A. PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT & SUPPLIES												
Personal Protective/Fire Fighting Equipment												
1	Fire Coat, 126 pcs @ P14,750 each	FS	PB	15-Sep-18	04-Oct-18	08-Oct-18	09-Oct-18	GOP	1,858,500.00	1,858,500.00		
2	Fire Trousers, 126 pcs @ P13,371.02, each	FS	PB	15-Sep-18	04-Oct-18	08-Oct-18	09-Oct-18	GOP	1,684,748.78	1,684,748.78		
3	Fire Hose 1.5", 798 pcs @ P2,945.60 each	FS	PB	15-Sep-18	04-Oct-18	08-Oct-18	09-Oct-18	GOP	2,350,588.80	2,350,588.80		
Various Equipment & Supplies												
4	Furnitures & Fixtures, 18 Fire Stations @ P203,221.37/FS	FS	PB	10-Jan-18	29-Jan-18	02-Feb-18	03-Feb-18	GOP	3,657,978.00	3,657,978.00		
5	Arson Investigation Tools	IIS	SVP	15-Oct-18	19-Oct-18	20-Oct-18	21-Oct-18		461,427.00	461,427.00		
6	Generator Sets: 18 units @ P80,000.00 per unit	18 FS	PB	04-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18	GOP	1,548,000.00		1,548,000.00	
7	Accountable Forms (Official Receipts)	FS	SVP	04-Jan-18	08-Jan-18	09-Jan-18	10-Jan-18	GOP	108,572.13	108,572.13		
Medical Supplies & Rescue Equipment												
9	Drugs & Medicines for Emergency Responses	FS	SVP	To implemented at the beginning of every quarter					GOP	694,728.65	694,728.65	
10	Rescue Tools & Equipment	SRU	SVP	02-Mar-18	06-Mar-18	07-Mar-18	08-Mar-18		288,844.08	288,844.08		
B. PROGRAMS AND ACTIVITIES SUPPORT												
1	Petroleum, Oil & Lubricants	FS/PFM/ORD	PB	To implemented at the beginning of every quarter					GOP	12,112,692.43	12,112,692.43	

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2	Traveling Expenses, Ticket, rental of MV, fares etc.	FS/PFM/O RD	SVP	As scheduled in the PPM/P activities. To be implemented by their respective approving authorities (e.g. Fire Marshal As scheduled in the PPM/P activities. To be implemented by their respective approving authorities							
3	Mandatory Expenses : Fidelity Bond, Water, electricity, etc.	FS/PFM/O RD	A-to-A	As scheduled in the PPM/P activities. Quarterly and Semestral							
4	Printing & Publication : Newsletter	FS/PFM/O RD	SVP	As scheduled in the PPM/P activities. Quarterly and Semestral							
C. OTHER SUPPLIES FOR THE CONDUCT OF VARIOUS ACTIVITIES											
1	BFP Anniversary Celebration	FS/PFM/O RD	SVP	15-Jul-18	18-Jul-18	21-Jul-18	22-Jul-18	GOP	57,500.00	57,500.00	
2	Fire Service Recognition Day	FS/PFM/O RD	SVP	2-Dec-18	5-Dec-18	8-Dec-18	9-Dec-18	GOP	67,444.23	67,444.23	
3	Quarterly Command Conference	FS/PFM/O RD	SVP	To be implemented every last month of the quarter							
4	Recruitment and Promotion of Personnel	ORD	SVP	To be implemented upon directive from the National Office (Average of twice a year)							
5	Fire Prevention Month Activities	ORD	SVP	15-Feb-18	18-Feb-18	22-Feb-18	23-Feb-18	GOP	509,581.13	509,581.13	
6	BFP Annual Sportfest	ORD	SVP	16-Sep-18	19-Sep-18	23-Sep-18	24-Sep-18	GOP	58,520.00	58,520.00	
7	Conduct of Fire Safety Inspection in Buildings & Establishments	FS	SVP	To be implemented by Fire Stations on a monthly basis							
8	Conduct of Fire Safety Seminars, Organization and Training of Fire Brigades and Fire Drills of Private and Public Buildings/Establishments	FS	SVP	To be implemented by Fire Stations on a monthly basis							
9	Fire Safety Seminars, Organization and Training of Fire Brigades, Fire Drills of Barangays	FS	SVP	To be implemented by Fire Stations on a monthly basis							
10	Fire Safety Information Campaign Using Quad Media	FS	SVP	To be implemented by Fire Stations on a monthly basis							
11	"Fire Code Awareness Month"	FS	SVP	To be implemented on the concerned month							
12	"Government Occupancy Month"	FS	SVP	To be implemented on the concerned month							
13	"OPLAN IWAS PAPUTOK"	FS	SVP	To be implemented on the concerned month							
14	"Barangay Fire Brigade Month"	FS	SVP	To be implemented on the concerned month							
15	"Balik Eskwela Campaign"	FS	SVP	To be implemented on the concerned month							
16	"Emergency & Disaster Preparedness Month Campaign"	FS	SVP	To be implemented on the concerned month							
17	"Special People Fire Safety Month"	FS	SVP	To be implemented on the concerned month							

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18	"Public Assembly Month"	FS	SVP	To be implemented on the concerned month				GOP	100,800.00	100,800.00		
19	"Industrial Fire& Hazardous Materials Month"	FS	SVP	To be implemented on the concerned month				GOP	100,800.00	100,800.00		
20	"Fire safety Technology Promotions Month"	FS	SVP	To be implemented on the concerned month				GOP	100,800.00	100,800.00		
21	"Holiday Fire Hazards Month"	FS	SVP	To be implemented on the concerned month				GOP	100,800.00	100,800.00		
Ensuring Operational Capability/Readiness of Fire Stations & Offices												
1	REPAIR & MAINTENANCE (FS & OFFICES)	ORD	SVP	15-Jul-18	18-Jul-18	22-Jul-18	23-Jul-18	GOP	4,466,896.02	4,466,896.02		
2	REPAIR & MAINTENANCE (MOTORVEHICLE)	ORD	SVP	15-Sep-18	18-Sep-18	22-Sep-18	23-Sep-18	GOP	1,178,601.60	1,178,601.60		
3	PREVENTIVE MAINTENANCE	FS	SVP	To be conducted by every fire station quarterly				GOP	8,640,000.00	8,640,000.00		
TOTAL												
GRAND TOTAL									62,696,261.57	61,148,261.57	1,548,000.00	


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