

LGU capacity to develop and implement social protection and security mechanisms for local communities, especially the marginalized and vulnerable groups enhanced

% of LGUs with plans, programs and projects for poverty reduction, social protection and security of local communities

10% increase in the no. of LGUs (from the previous year)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES

Number of LGUs provided with technical assistance	1,665 LGUs
Number of LGUs assessed on Seal on Good Local Governance (SGLG)	1,653 PCMs
% of LGUs that passed the Seal of Good Local Governance	5% increase
No. of LGUs provided with incentives for good governance performance	20% of qualified LGUs
No. of LGUs provided with TA in accordance to set timelines	All target LGUs

B. BUREAU OF FIRE PROTECTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Protection of communities from destructive fires and related emergencies improved

PERFORMANCE INFORMATION

KEY STRATEGIES

Improve fire prevention and suppression services

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Protection of communities from destructive fires and related emergencies improved

Fire incidents per 10,000 population

One (1) Fire Incident for every 10,000 population

Prevention of loss of life

One (1) loss of life for every 200,000 population

Prevention of injuries

One (1) Fire-related injury per 100,000 population

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
<b>MFO 1: FIRE PREVENTION SERVICES</b>	
Percentage of buildings/establishments inspected out of the total number of BPLO-registered buildings and establishments nationwide	88%
Percentage of buildings/establishments with issued Fire Safety Inspection Certificate (FSIC) that has not been the cause of any fire occurrence	90%
Percentage of buildings/structures inspected within the prescribed time frame (3 1/2 days) from the receipt of Inspection Order (IO) by the Fire Safety Inspector (FSI)	85%
<b>MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES</b>	
Number of fire and related emergency/rescue calls responded nationwide	100%
Percentage of fire calls with low level of alarm (up to 3rd alarm) out of the total number of fire calls responded	88%
Percentage of fire calls, emergency medical services and rescue calls responded within 7 minutes arrival time	90%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Peaceful, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Safe and Humane Management of All District, City and Municipal Jails Enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES

Improve jail security and management

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Safe and Humane Management of All District, City and Municipal Jails Enhanced		
Percentage of Inmates Benefitting from Welfare and Development Services	105,739	80% of targeted beneficiaries or 84,590 inmates