

B. BUREAU OF FIRE PROTECTION

Appropriations/Obligations

(In Thousand Pesos)

Description	(Obligation-Based)	(Cash-Based)	
	2018	2019	2020
New General Appropriations	14,750,386	22,217,235	22,723,366
General Fund	14,750,386	22,217,235	22,723,366
Automatic Appropriations	2,038,739	1,013,051	1,012,760
Customs Duties and Taxes, including Tax Expenditures	1,100		
Retirement and Life Insurance Premiums	12,523	13,051	12,760
Special Account	2,025,116	1,000,000	1,000,000
Continuing Appropriations		126,217	
Unobligated Releases for Capital Outlays R.A. No. 10964		71,413	
Unobligated Releases for MOOE R.A. No. 10964		54,804	
Budgetary Adjustment(s)	7,109,180		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	96,437		
Contingent Fund	1,036		
Miscellaneous Personnel Benefits Fund	4,181,599		
Pension and Gratuity Fund	2,830,108		
Total Available Appropriations	23,898,305	23,356,503	23,736,126
Unused Appropriations	(1,011,138)	(126,217)	
Unreleased Appropriation	(603,491)		
Unobligated Allotment	(407,647)	(126,217)	
TOTAL OBLIGATIONS	22,887,167	23,230,286	23,736,126

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Obligation-Based)	(Cash-Based)	
	2018 Actual	2019 Current	2020 Proposed
General Administration and Support	5,322,957,000	3,201,883,000	4,362,599,000
Regular	5,322,957,000	3,201,883,000	4,362,599,000
PS	5,166,685,000	2,980,867,000	4,162,260,000
MOOE	143,913,000	165,115,000	156,198,000
CO	12,359,000	55,901,000	44,141,000
Operations	17,564,210,000	20,028,403,000	19,373,527,000
Regular	17,324,334,000	19,770,612,000	19,313,490,000
PS	13,661,223,000	16,902,155,000	16,446,225,000
MOOE	1,444,842,000	1,439,853,000	1,461,527,000
CO	2,218,269,000	1,428,604,000	1,405,738,000
Projects / Purpose	239,876,000	257,791,000	60,037,000
MOOE	10,631,000	10,326,000	2,258,000
CO	229,245,000	247,465,000	57,779,000
TOTAL AGENCY BUDGET	22,887,167,000	23,230,286,000	23,736,126,000
Regular	22,647,291,000	22,972,495,000	23,676,089,000
PS	18,827,908,000	19,883,022,000	20,608,485,000
MOOE	1,588,755,000	1,604,968,000	1,617,725,000
CO	2,230,628,000	1,484,505,000	1,449,879,000
Projects / Purpose	239,876,000	257,791,000	60,037,000
MOOE	10,631,000	10,326,000	2,258,000
CO	229,245,000	247,465,000	57,779,000

STAFFING SUMMARY

	2018	2019	2020
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	484	484	484
Total Number of Filled Positions	416	402	402
Uniformed Personnel			
Total Number of Authorized Positions	26,286	29,286	29,286
Total Number of Filled Positions	23,694	25,151	25,151

Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....
P 22,723,366,000
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OPERATIONS BY PROGRAM	PROPOSED 2020 (Cash-Based)			
	PS	MOOE	CO	TOTAL
FIRE PREVENTION MANAGEMENT PROGRAM	95,252,000	218,090,000		313,342,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,340,707,000	1,245,695,000	463,517,000	18,049,919,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2020 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	20,595,725,000	1,619,983,000	507,658,000	22,723,366,000
National Capital Region (NCR)	20,595,725,000	1,619,983,000	507,658,000	22,723,366,000
TOTAL AGENCY BUDGET	20,595,725,000	1,619,983,000	507,658,000	22,723,366,000

SPECIAL PROVISION(S)

1. Fire Code Revenues. In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, firefighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.
3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.
4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.
5. Rice Subsidy. The amount of One Hundred Ninety Six Million One Hundred Seventy Eight Thousand Pesos (P196,178,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.
6. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	4,159,766,000	156,198,000	44,141,000	4,360,105,000
1000001000010000	General Management and Supervision	27,260,000	156,198,000	44,141,000	227,599,000
	National Capital Region (NCR)	27,260,000	156,198,000	44,141,000	227,599,000
	Regional Office - NCR	27,260,000	156,198,000	44,141,000	227,599,000
1000001000020000	Administration of Personnel Benefits	4,132,506,000			4,132,506,000
	National Capital Region (NCR)	4,132,506,000			4,132,506,000
	Regional Office - NCR	4,132,506,000			4,132,506,000
Sub-total, General Administration and Support		4,159,766,000	156,198,000	44,141,000	4,360,105,000
3000000000000000	Operations	16,435,959,000	1,463,785,000	463,517,000	18,363,261,000
3100000000000000	00 : Protection of communities from destructive fires and other emergencies improved	16,435,959,000	1,463,785,000	463,517,000	18,363,261,000
3101000000000000	FIRE PREVENTION MANAGEMENT PROGRAM	95,252,000	218,090,000		313,342,000
3101001000010000	Enforcement of fire safety, laws, rules, regulations and others	67,659,000	135,019,000		202,678,000
	National Capital Region (NCR)	67,659,000	135,019,000		202,678,000
	Regional Office - NCR	67,659,000	135,019,000		202,678,000
3101001000020000	Information, Education and Communication (IEC) activities	27,593,000	83,071,000		110,664,000
	National Capital Region (NCR)	27,593,000	83,071,000		110,664,000
	Regional Office - NCR	27,593,000	83,071,000		110,664,000
3102000000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,340,707,000	1,245,695,000	463,517,000	18,049,919,000
3102001000010000	Fire operations activities	16,319,796,000	1,204,226,000	405,738,000	17,929,760,000
	National Capital Region (NCR)	16,319,796,000	1,204,226,000	405,738,000	17,929,760,000
	Regional Office - NCR	16,319,796,000	1,204,226,000	405,738,000	17,929,760,000
3102001000020000	Fire investigation activities		25,048,000		25,048,000
	National Capital Region (NCR)		25,048,000		25,048,000
	Regional Office - NCR		25,048,000		25,048,000