



Republic of the Philippines  
 Department of the Interior and Local Government  
**BUREAU OF FIRE PROTECTION**  
**REGIONAL OFFICE 10**

Maharlika Building, Gumamela Extension, Carmen, Cagayan de Oro City  
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**Indicative Annual Procurement Plan for FY-2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity)
				Advertising/Bidding of I/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
52203 990 00	Conduct of BFP Anniversary Celebration/Command Conference (2in1)	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	Jul-20	Jul-20	Jul-20	GoP	342,200.00	342,200.00		
52203 990 00	Conduct of Fire Service Recognition Day/Year End Command Conference/Fellowship	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	Nov-20	Nov-20	Nov-20	GoP	461,500.00	461,500.00		
50203 990 00	Supply and delivery of Lubricants/Oil	OPN	Competitive Bidding	Jan-20	Feb-20	Feb-20	Feb-20	GoP	1,200,000.00	1,200,000.00		
50203 990 00	Emergency Medical Team (EMT) Training	OPN	NP-53.10 Lease of Real Property and Venue	N/A	Apr-20	Apr-20	Apr-20	GoP	361,686.42	361,686.42		
50299 020 00	40 Hours Fire Safety Inspectors Training/Workshop	FSED	NP-53.10 Lease of Real Property and Venue	N/A	Apr-20	Apr-20	Apr-20	GoP	312,000.00	312,000.00		
52203 990 00	National Women's Month Celebration	ADMIN/ GAD	NP-53.9 Small Value Procurement	N/A	Feb-20	Feb-20	Feb-20	GoP	40,000.00	40,000.00		

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52203 990 00	Retirees Annual Conference/Pre-retirement Seminar in Cooperation with TESDA	ADMIN/ GAD	NP-53.9 Small Value Procurement	N/A	Feb-20	Feb-20	Feb-20	Feb-20	Feb-20	Gop	180,000.00	180,000.00		
50203 990 00	Supply and delivery of Drugs and Medicines	OPN	Shopping	Mar-20	Mar-20	Mar-20	Mar-20	Mar-20	Mar-20	Gop	182,637.64	182,637.64		
50299 020 00	Production of Fire Safety Inspection Forms [FSC, Mission Order, Inspection Order, Fire Safety Inspection Checklist per Occupancy, NTC, NTCV]/ISO format (3000/ream)	FSED	NP-53.9 Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Gop	775,109.24	775,109.24		
50299 020 00	Supply and delivery of Fire Safety Enforcer's Tools/Equipment	FSED	NP-53.9 Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	Apr-20	Apr-20	Gop	859,037.72	859,037.72		
50299 020 00	Printing of Accountable Forms (Official Receipt)	FSED	NP-53.5 Agency to Agency	N/A	Apr-20	Apr-20	Apr-20	Apr-20	Apr-20	Gop	275,000.00	275,000.00		
50203 990 00	Kick-Off Ceremony and Motorcade/Bike for a Cause, Quad Media Press Conference, Wide Media Interaction BFP Capability/BFP Mall Show/Battle of the Band, Exhibits and Arts Contests, Fire Prevention Month Culminating Ceremony	OPN	NP-53.9 Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	Feb-20	Feb-20	Gop	159,622.72	159,622.72		
50203 990 00	Awards/Plaques for the Four Games/Battle of the Band Contest Winners and Regional Fire Olympics	OPN	NP-53.9 Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	Feb-20	Feb-20	Gop	115,000.00	115,000.00		
50203 990 00	Conduct of Regional Fire Olympics	OPN	NP-53.9 Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	Feb-20	Feb-20	Gop	54,000.00	54,000.00		

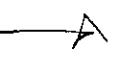
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50203 990 00	Uniforms for Regional and National Fire Olympics	OPN	NP-53.9 Small Value Procurement	Feb-20	Feb-20	Feb-20	Feb-20	Feb-20	Feb-20	Gop	87,500.00	87,500.00		
50203 090 00	FOL for delivery of Procured Goods and Supplies to end-users	RLOG	NP-53.9 Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Gop	987,494.14	987,494.14		
50203 990 00	Supply and delivery of Fire Fighter's Helmet (160 pcs)	OPN	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Feb-20	Feb-20	Gop	1,087,500.00	1,087,500.00		
50203 990 00	Supply and delivery of Fire Fighter's Coat (95 pcs)	OPN	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Feb-20	Feb-20	Gop	1,389,850.00	1,389,850.00		
50203 990 00	Supply and delivery of Fire fighter's Trousers (95 pcs)	OPN	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Feb-20	Feb-20	Gop	1,345,500.20	1,345,500.20		
50203 990 00	Supply and delivery of Firefighter's Boots (150 pairs)	OPN	NP-53.9 Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Gop	752,690.30	752,690.30		
50203 990 00	Supply and delivery of Tires (80 pcs)	OPN	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Feb-20	Feb-20	Gop	1,300,000.00	1,300,000.00		
50203 990 00	Supply and delivery of Batteries 12V 11P, 12V 21P and 12V 11P reverse polarity	OPN	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Feb-20	Feb-20	Gop	1,144,857.62	1,144,857.62		
50203 990 00	Supply and delivery of Firefighter's Hoses 1 1/2 double jacket, 38mm @ Pnp	OPN	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Feb-20	Feb-20	Gop	1,126,440.00	1,126,440.00		

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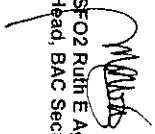
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50203 990 00	Supply and delivery of Fire Investigation Kit	OPN	NP-53.9 Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	Apr-20	Apr-20	Gop	176,946.44	176,946.44		
50203 990 00	Supply and delivery of Rescue Equipment	OPN	NP-53.9 Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	Apr-20	Apr-20	Gop	346,605.58	346,605.58		
50203 990 00	Conduct of Random Drug Testing	OPN	NP-53.9 Small Value Procurement	Nov-20	Nov-20	Nov-20	Nov-20	Nov-20	Nov-20	Gop	180,000.00	180,000.00		
50299 020 00	Printing of Survey Forms for the conduct of House to House Surveys at Identifies High Risk Zones	FSED	NP-53.9 Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Gop	462,000.00	462,000.00		
50299 020 00	Printing of Leaflets: Information Campaign	FSED	NP-53.9 Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Gop	462,000.00	462,000.00		
50203 990 00	Supply and delivery of Medical, Dental & Laboratory Expense	OPN	Shopping	N/A	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Gop	23,751.20	23,751.20		
52203 990 00	Printing of BFP-10 Gazette - once a year	ADMIN	NP-53.9 Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Jan-20	Gop	69,000.00	69,000.00		
52203 990 00	Conduct of Gender Sensitivity Training	ADMIN/ GAD	NP-53.9 Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	Mar-20	Mar-20	Gop	312,000.00	312,000.00		



50604 040.01	Repair and Improvement of Quezon Fire Station	RLOG	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	GoP	4,657,171.68	4,657,171.68		
<i>Grand Total</i>									21,229,100.90	21,229,100.90		


PREPARED BY:

  
 SFO2 RUTH E. AGUSTIN  
 Head, BAC Secretariat

FUNDS AVAILABLE:

  
 CINSP RAUL DONZEL, F ANITTO  
 C, FMD/Budget

APPROVED BY:

  
 CSUPT LINDY O. LAUZON, DSC  
 Regional Director, BFP 10